

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Viola

- certify that (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
- (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations

| | | | 2024 Adopted Budget | | | |
|---|---------|--------|---------------------|-----------------------------------|-------------------------------|--|
| Table of Contents: | | | Page No | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Allocation of MY T, RVT, and 16 20M Veh Tax | | | 2 | | | |
| Schedule of Transfers | | | 3 | | | |
| Statement of Indebtedness | | | 4 | | | |
| Statement of Lease-Purchases | | | 5 | | | |
| | | | | | | |
| Fund | K.S.A. | | | | | |
| General | 12-101a | 6 | 79,983 | | 18,169 | 21.920 |
| Debt Service | 10-113 | | | | | |
| Library | 12-1220 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Special Highway | | | | 13,980 | | |
| Water-Sewer Utility | | | | 71,215 | | |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | | | | | |
| Non-Budgeted Funds | | | | | | |
| Totals | | xxxxxx | 165,178 | | 18,169 | 21.920 |
| Budget Hearing Notice | | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | | |
| RNR Hearing Notice | | | | | | 928,876 |
| Neighborhood Revitalization | | | | | | Nov 1, 2024 Total Assessed Valuation |

Revenue Neutral Rate 21.920

Assisted by _____
GBN, PA _____
Address _____
12001 E 13th St North _____
Wichita, KS 67206 _____
Email _____
emeyer@epa.ksoxmail.com _____

Date Attested Nov 20 2023


County Clerk



Pat Finn Mayor
[Signature] City Treasurer
Louella Donald Council
[Signature] Council
[Signature] Council
[Signature] Council/Clerk

Governing Body

RECEIVED
AUG 29 2023
Sedgwick Co. Clerk

City of Viola

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Proposed Year 2024 | | | | |
|----------------------------|----------------------------------|-----------------------------------|------------|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 18,169 | 3,478 | 132 | 0 | 0 | 47 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 18,169 | 3,478 | 132 | 0 | 0 | 47 |

County Treas Motor Vehicle Estimate 3,478

County Treas Recreational Vehicle Estimate 132

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 47

Motor Vehicle Factor 0.19142

Recreational Vehicle Factor 0.00727

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00259

City of Viola

2024

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Capital Equipment Reserve | - | 5,300 | 6,783 | KSA 12-1,117 |
| General | Capital Improvement | - | 5,000 | 7,500 | KSA 12-1,118 |
| Water-Sewer Utility | Water Improvement Reserve | - | 5,000 | 5,000 | K.S.A. 12-631o |
| | | | | | |
| | | | | | |
| | Totals | 0 | 15,300 | 19,283 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 15,300 | 19,283 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| KDHE Note Payable (Sewer | 11/1/2011 | 3/1/1932 | 2.59 | 450,000 | 216,324 | 3/1; 9/1 | 3/1; 9/1 | 6,198 | 23,065 | 5,597 | 23,666 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 216,324 | | | 6,198 | 23,065 | 5,597 | 23,666 |
| Total Indebtedness | | | | | 216,324 | | | 6,198 | 23,065 | 5,597 | 23,666 |

City of Viola

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 39,939 | 56,003 | 35,109 |
| Receipts: | | | |
| Ad Valorem Tax | 17,009 | 18,169 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,548 | | |
| Motor Vehicle Tax | 4,184 | 3,213 | 3,478 |
| Recreational Vehicle Tax | 153 | 74 | 132 |
| 16/20M Vehicle Tax | 0 | 0 | 0 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 23 | 33 | 47 |
| Gross Earning (Intangible) Tax | | | 0 |
| LA VTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Compensating Use Tax | 3,214 | 2,500 | 3,000 |
| Local Sales Tax | 16,313 | 14,500 | 16,000 |
| Franchise Tax | 4,660 | 5,000 | 5,000 |
| Licenses and Permits | 500 | 500 | 500 |
| Building Rentals | 0 | 100 | 100 |
| Sale of Surplus Property | 0 | 0 | 0 |
| Reimbursed expenditures | 0 | 0 | 0 |
| State of Kansas | 9,767 | 9,767 | 0 |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 814 | 100 | 100 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 249 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 58,434 | 53,956 | 28,357 |
| Resources Available: | 98,373 | 109,959 | 63,466 |
| Expenditures: | | | |
| Salaries and Wages | 8,162 | 9,000 | 9,000 |
| General Administration | 5,616 | 5,000 | 5,500 |
| Fire Protection | 7,218 | 12,000 | 10,000 |
| Street Lighting | 3,102 | 4,200 | 4,200 |
| Sewer Service | 3,440 | 3,000 | 4,000 |
| Parks | 2,146 | 1,500 | 2,500 |
| Permits and Fees | 120 | 850 | 1,000 |
| Community Building - Utilities and Mainte | 5,385 | 6,500 | 6,500 |
| Insurance | 7,181 | 7,500 | 8,000 |
| Capital Outlay | 0 | 15,000 | 15,000 |
| Transfers to Capital Equipment Reserve Fu | 0 | 5,300 | 6,783 |
| Transfers to Capital Improvement Reserve | 0 | 5,000 | 7,500 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 42,370 | 74,850 | 79,983 |
| Unencumbered Cash Balance Dec 31 | 56,003 | 35,109 | xxxxxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 62,870 | 74,850 | 79,983 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 79,983 |
| Tax Required | | | 16,517 |
| Delinquent Comp Rate: 10.0% | | | 1,652 |
| Amount of 2023 Ad Valorem Tax | | | 18,169 |

No assurance is provided

City of Viola

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 14,070 | 16,926 | 8,990 |
| Receipts: | | | |
| State of Kansas Gas Tax | 3,256 | 3,490 | 3,460 |
| County Transfers Gas | 1,446 | 1,540 | 1,530 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 4,702 | 5,030 | 4,990 |
| Resources Available: | 18,772 | 21,956 | 13,980 |
| Expenditures: | | | |
| Street Repair and Maintenance | 1,450 | 3,000 | 4,000 |
| Utilities | 396 | 450 | 500 |
| Capital Outlay | | 9,516 | 9,480 |
| Transfer to Capital Improvements Reserve Fund | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 1,846 | 12,966 | 13,980 |
| Unencumbered Cash Balance Dec 31 | 16,926 | 8,990 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 11,224 | 12,966 | 13,980 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Water-Sewer Utility | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 35,944 | 35,145 | 18,215 |
| Receipts: | | | |
| Charges to Customers | 53,283 | 53,000 | 53,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 53,283 | 53,000 | 53,000 |
| Resources Available: | 89,227 | 88,145 | 71,215 |
| Expenditures: | | | |
| Salaries and Wages | 10,515 | 12,000 | 12,000 |
| Water Purchases | 25,063 | 28,000 | 26,000 |
| Repairs and Maintenance | 4,648 | 2,500 | 5,000 |
| Trash Service | 12,979 | 13,000 | 13,500 |
| Other Contractual Services | 269 | 4,000 | 4,000 |
| State Water Protection Fees | 608 | 300 | 300 |
| Meter Deposit Refunds | 0 | 250 | 250 |
| Capital Outlay | 0 | 4,880 | 5,165 |
| Transfers to Sewer Improvement Reserve l | 0 | 5,000 | 5,000 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 54,082 | 69,930 | 71,215 |
| Unencumbered Cash Balance Dec 31 | 35,145 | 18,215 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 70,014 | 69,930 | 71,215 |

No assurance is provided

City of Viola

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|------------------------|--|------------------------|--|------------------------|--|------------------------|--|------------------------|--|
| Fire Department Donat | | Capital Improvement R | | Capital Equipment Rese | | Sewer Improvement Res | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | |
| 6,228 | | 63,748 | | 3,500 | | 95,851 | | 169,327 | |
| Total Receipts | | Total Receipts | | Total Receipts | | Total Receipts | | Total Receipts | |
| 0 | | 0 | | 0 | | 0 | | 0 | |
| Resources Available: | | Resources Available: | | Resources Available: | | Resources Available: | | Resources Available: | |
| 6,228 | | 63,748 | | 3,500 | | 128,459 | | 201,935 | |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| Sewer debt service fee | | Sewer debt service fee | | Sewer debt service fee | | Sewer debt service fee | | Sewer debt service fee | |
| | | | | | | | | | |
| Interest | | Interest | | Interest | | Interest | | Interest | |
| | | | | | | | | | |
| Total Expenditures | | Total Expenditures | | Total Expenditures | | Total Expenditures | | Total Expenditures | |
| 0 | | 0 | | 0 | | 0 | | 0 | |
| Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | |
| 6,228 | | 63,748 | | 3,500 | | 103,765 | | 177,241 | |
| Total Expenditures | | Total Expenditures | | Total Expenditures | | Total Expenditures | | Total Expenditures | |
| 0 | | 0 | | 0 | | 0 | | 0 | |
| Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | |
| 6,228 | | 63,748 | | 3,500 | | 103,765 | | 177,241 | |
| Total Expenditures | | Total Expenditures | | Total Expenditures | | Total Expenditures | | Total Expenditures | |
| 0 | | 0 | | 0 | | 0 | | 0 | |
| Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | |
| 6,228 | | 63,748 | | 3,500 | | 103,765 | | 177,241 | |

** Note: These two block figures should agree.

No assurance is provided

NOTICE OF BUDGET HEARING

The governing body of
City of Viola

will meet on August 21, 2023 at 7:00 PM at the Viola City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Viola City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|-------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 42,370 | 24.430 | 74,850 | 23.447 | 79,983 | 18,169 | 21.920 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 1,846 | | 12,966 | | 13,980 | | |
| Water-Sewer Utility | 54,082 | | 69,930 | | 71,215 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 24,694 | | | | | | |
| Totals | 122,992 | 24.430 | 157,746 | 23.447 | 165,178 | 18,169 | 21.920 |
| <i>Revenue Neutral Rate**</i> | | | | | | | <i>21.920</i> |
| Less: Transfers | 0 | | 15,300 | | 19,283 | | |
| Net Expenditure | 122,992 | | 142,446 | | 145,895 | | |
| Total Tax Levied | 18,169 | | 18,169 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 743,710 | | 774,887 | | 828,876 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|----------------|----------------|----------------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 253,301 | 235,050 | 216,324 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 253,301 | 235,050 | 216,324 |

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Bobbi Pauly
City Official Title: City Clerk

PUBLIC NOTICE

First Published in TSnews July 27, 2023 (1t)

Affidavit of Publication

Courtney D. Harris
Of lawful age being duly sworn upon oath state
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas
And published in and of general circulation in Sedgewick
County, with a general paid circulation on a year
Basis in Sedgewick County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and uninterrupted in said county and
For a period of more than five years prior to the first
Publication of said notice and has been admitted to
Post Office of Cheney, Kansas, in Sedgewick County
Second class matter. That the attached is a true copy
Thereof and was published on the following dates in
Regular and entire Issue of said newspaper.

NOTICE OF BUDGET HEARING
The governing body of
City of Vada
will meet on August 27, 2023 at 7:00 PM at the Vada City Hall for the purpose of hearing and
considering objections of taxpayers relating to the proposed rate of all funds and the amount of all valuations on.
Detailed budget information is available at the Vada City Hall and will be available at the hearing.
BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimates for 2023 Ad Valorem Tax excluding the assistance funds of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final approved variations.

| FUNDS | Prior Year Actual for 2023 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | Balance Tax Rate |
|---|----------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|---------------------|
| | Expenditure | Actual Tax Rate* | Expenditure | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | |
| General | 47,376 | 54.430 | 74,833 | 77.447 | 74,953 | 78,168 | 11.528 |
| Public Safety | | | | | | | |
| Library | | | | | | | |
| Special Highway | 1,868 | | 17,304 | | 17,304 | | |
| Water-Sewer Utility | 14,683 | | 28,870 | | | 71,215 | |
| Non-Fraternal Funds | 34,694 | | 127,746 | 133.497 | 145,178 | 15,197 | 21.87 |
| Total | 127,611 | 24.430 | 243,753 | 249.447 | 237,435 | 264,588 | 27.8 |
| Less: Transfers | 0 | | 15,300 | | 15,300 | | |
| Net Expenditures | 127,611 | | 228,453 | | 222,135 | | |
| Total Tax Levied | 18,189 | | 79,687 | | 81,834 | | |
| Assessed Valuation | | | | | | 614,234 | |
| Outstanding Indebtedness, January 1, | 2021 | | 2022 | | 2023 | | |
| O.G. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 251,050 | | 251,050 | | |
| Other | 257,301 | | 0 | | 0 | | |
| Less: Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 257,301 | | 251,050 | | 251,050 | | |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2008

Subsidiary
City Official Title: City Clerk

First Publication was made
On the 27 Day of July, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 146.25

Courtney D Harris

Subscribed and sworn to before me this
27 Day of July, 2023

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

