CERTIFICATE 2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Fall River Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	8,650	7,716	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	72,050	46,452	
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	80,700	54,168	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 18.252

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _____ 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance is provided on this forecast.
e accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

CERTIFICATE

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Resolution No. 2022-1

A RESOLUTION OF THE FALL RIVER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fall River Township was calculated as 18.252 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fall River Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fall River Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FALL RIVER TOWNSHIP:

The Fall River Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.549 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2022 and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Fall River Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 14th, 2022
Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
Rocky Strickler	X		
Josh Butler	X		
Jesse Cross	X		
TOTAL			

Certified:

Rocky Strickler, Trustee

Fall River Township
Greenwood County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,714	383	12	51	0	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	43,599	3,543	107	467	0	63
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,313	3,926	119	518	0	70

County Treas Motor Vehicle Estimate 3,926

County Treas Recreational Vehicle Estimate 119

County Treas 16/20M Vehicle Estimate 518

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 70

MVT Factor 0.08126

RVT Factor 0.00246

16/20M Factor 0.01072

Comm Veh Factor 0.00000

Watercraft Factor 0.00145

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2023

Fall River Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Fall River Township
Greenwood County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Fall River Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	462	657	481
Receipts:			
Ad Valorem Tax	5,869	4,714	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		464	383
Recreational Vehicle Tax		13	12
16/20 M Vehicle Tax		119	51
Commercial Vehicle Tax		6	0
Watercraft Tax		8	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,869**	**5,324**	**453**
Resources Available:	**6,331**	**5,981**	**934**
Expenditures:			
Officers Pay	2,817	2,000	4,500
Travel			
Employee Benefits	709	600	1,000
Postage and Supplies	15	500	500
Building Expense		250	250
Publications	112	200	200
Insurance	1,846	1,700	1,700
Accounting	175	200	200
Meals		50	50
Contracted Services - Mowing		0	250
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,674**	**5,500**	**8,650**
Unencumbered Cash Balance Dec 31	657	481	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,725	5,725	8,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,650
		Tax Required	7,716
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,716

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Fall River Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	820	4,747	1,418
Receipts:			
Ad Valorem Tax	51,071	43,599	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,895	3,543
Recreational Vehicle Tax		105	107
16/20M Vehicle Tax		1,003	467
Commercial Vehicle Tax		55	0
Watercraft Tax		64	63
Special Highway/Gasoline Tax			0
CORE	21,100	9,000	9,000
Reimbursements		11,000	11,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,171**	**68,721**	**24,180**
Resources Available:	**72,991**	**73,468**	**25,598**
Expenditures:			
Officer Pay	185	0	0
Employee Benefits			
Road Maintenance	46,353	48,000	48,000
Road Materials	16,163	20,000	20,000
Trucking		0	0
FEMA Expenses		0	0
Mowing	3,850	4,000	4,000
Supplies		50	50
Insurance	1,633		
Travel	60		
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**68,244**	**72,050**	**72,050**
Unencumbered Cash Balance Dec 31	4,747	1,418	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	69,400	79,290	72,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,050
		Tax Required	46,452
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	46,452

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Funds			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,824	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,824
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,824	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,824
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,824	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,824 **
										1,824 **

** Note: These two block figures should agree.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fall River Township
Greenwood County
will meet on September 14, 2022 at 6:00 PM at residence of Josh Butler - 813 Q75 Rd, Eureka, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at residence of Josh Butler - 813 Q75 Rd, Eureka, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,674	2.082	5,500	1.792	8,650	7,716	2.927
Debt Service							
Library							
Road	68,244	18.325	72,050	17.288	72,050	46,452	17.622
Non-Budgeted Funds							
Special Machinery							
Totals	73,918	20.407	77,550	19.080	80,700	54,168	20.549
						*Revenue Neutral Rate***	*18.252*
Less: Transfers	0		0		0		
Net Expenditure	73,918		77,550		80,700		
Total Tax Levied	48,529		48,313		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,366,382		2,521,897		2,636,092		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Josh Butler
Treasurer

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2021 and the projected amounts for the years ending December 31, 2022 and 2023. Accordingly, the forecast reflects management's judgment as of June 21, 2022, the date of this forecast, of the expected conditions and its expected course of The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2023 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
5. 2023 expenditures have been increased for additional road material costs, fuel costs, and inflation adjustments.

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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Josh Butler
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FALL RIVER **TOWNSHIP, HEREBY NOTIFIES THE** GREENWOOD **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 20.549. The date of our hearing is 9/14/22 at 6:00 AM/(PM) and will be held at 813 Q75 Rd address in Eureka, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 6/21, 2022.

(Seal)

Joel Butts
Clerk or Officer of Governing Body

(Published in The Eureka Herald Wednesday, June 29, 2022)

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Greenwood County

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Special Machinery							
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Net Expenditure	73,918		77,550		80,700		
Total Tax Levied	48,529		48,313		xxxxxxxxxxxxx		
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Township	2,366,382		2,521,897		2,636,092		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Josh Butler
Treasurer

(Published in The Eureka Herald Wednesday, June 29, 2022)

NOTICE OF BUDGET HEARING

The governing body of
Fall River Watershed JD #21