City of Long Island
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Long Island Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,299	6,571	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	268	197	412
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	161		322
Commercial Vehicle Tax	35	19	20
Watercraft Tax	1	1	1
Sale of Plots			
Phillips County			
Memorials			
Reimbursed Expense			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,770**	**6,794**	**761**
Resources Available:	6,770	6,794	761
Expenditures:			
Contractual Services	6,770	6,794	7,090
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,770**	**6,794**	**7,090**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	6,770	6,794	7,090
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,090
		Tax Required	6,329
	Delinquent Comp Rate:	1.0%	66
		Amount of 2025 Ad Valorem Tax	6,395