State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Protection Township Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	3	19,290	17,838	2.131
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	19,290	17,838	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			8,371,585
Rate Hearing Notice		5			Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		4			

Revenue Neutral Rate: 1.923

Assisted by:
Doug Brooks

Address:
PO Box 516
Protection, KS 67127
Email:

Attest: October 1, 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Protection Township Cemetery
Comanche

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,170	1,240	11	492	30	11
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,170	1,240	11	492	30	11

County Treas Motor Vehicle Estimate 1,240

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 492

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 11

MVT Factor 0.08172

RVT Factor 0.00072

16/20M Factor 0.03240

Comm Veh Factor 0.00197

Watercraft Factor 0.00071

Page No. 2

Protection Township Cemetery 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	12	12	12
Receipts:			
Ad Valorem Tax	17,290	15,170	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,384	1,240
Recreational Vehicle Tax		11	11
16/20 M Vehicle Tax		373	492
Commercial Vehicle Tax		40	30
Watercraft Tax		11	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
		800	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-67
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,290**	**17,790**	**1,716**
Resources Available:	**17,302**	**17,802**	**1,728**
Expenditures:			
Operations	6,290	6,100	7,290
Mowing	11,000	11,690	12,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,290**	**17,790**	**19,290**
Unencumbered Cash Balance Dec 31	12	12	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	17,290	17,790	19,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,290
		Tax Required	17,562
	Delinquent Comp Rate:	1.6%	276
		Amount of 2023 Ad Valorem Tax	17,838

CPA Summary

Protection Township Cemetery 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	17,770	2.252	67
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	17,770	2.252	· 67

2023 July 1 Valuation: 7,889,315

Valuation Factor: 7,889.315

Neighborhood Revitalization Subj to Rebate: 29,727

Neighborhood Revitalization factor: 29.727

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Protection Township Cemetery
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Comanche

Revenue Neutral Rate*	1.923	Proposed Tax Rate	2.261

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Protection Township Cemetery
Comanche
will meet on September 5, 2023 at 1:00 p.m. at Protection TWP Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Protection Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

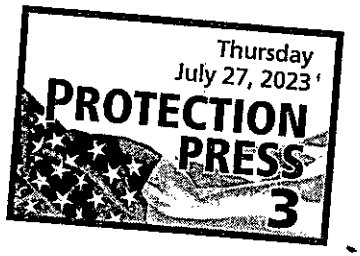
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,290	2.024	17,790	1.917	19,290	17,838	2.261
Debt Service							
Library							
Road							
Special Machinery							
Totals	17,290	2.024	17,790	1.917	19,290	17,838	2.261
						*Revenue Neutral Rate**	*1.923*
Less: Transfers	0		0		0		
Net Expenditure	17,290		17,790		19,290		
Total Tax Levied	14,883		15,170		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,351,940		7,912,738		7,889,315		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Protection Township Cemetery
Doug Brooks



NOTICE

Published in the *Protection Press* on Thursday, July 27, 2023. 30-31c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Protection Township Cemetery
Comanche

will meet on September 5, 2023 at 1:00 p.m. at Protection TWP Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Protection Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,290	2.024	17,790	1.917	19,290	17,838	2.261
Debt Service							
Library							
Road							
Special Machinery							
Totals	17,290	2.024	17,790	1.917	19,290	17,838	2.261
						*Revenue Neutral Rate***	1.923
Less: Transfers	0		0		0		
Net Expenditure	17,290		17,790		19,290		
Total Tax Levied	14,883		15,170		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,351,940		7,912,738		7,889,315		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Protection Township Cemetery
Doug Brooks

Roll Call Vote

A Roll Call Vote of the Protection Township Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 5, 2023

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Douglas Brooks Treas	X		
Shirley Morton, Clerk	X		
Log Hella, Trustee	X		
TOTAL			

Certified: Doug Brooks

Doug Brooks

Resolution No. _____

A RESOLUTION OF THE Protection Township Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Protection Township Cemetery was calculated as 1.923 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Protection Township Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Protection Township Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PROTECTION TOWNSHIP CEMETERY:

The Protection Township Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.261 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 **SIGNED** by the Governing Body.

Doug Brooks Treas
Shirley Norton, Clerk
Beg Wells, Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ProtectionTownship Cemetery **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.261. The date of our hearing is September 5 at 1:00 AM/PM and will be held at Protection Library in Protection, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Doug Brooks

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.