State of Kansas
City

CERTIFICATE

2026

To the Clerk of Ottawa, State of Kansas
We, the undersigned, officers of
City of Minneapolis
certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026, and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,451,795	439,454	28.522
Debt Service	10-113	8	99,406		
Library	12-1220	9	84,991	75,356	4.891
Special Highway		10	134,240		
Ambulance		10	712,390		
Economic Development		11	85,623		
Special Parks		11	44,000		
Water		12	614,566		
Electric		12	3,544,406		
Sewer		13	240,643		
Revitalization		13	51,000		
Non-Budgeted Funds-A		14			
Totals for City		xxxxx	7,063,060	514,810	33.413
Recreation	12-1927	9	68,257	61,630	4.006
Totals Including Recreation		xxxxx	7,131,317	576,440	37.413
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			15,407,551
RNR Hearing Notice		16			Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

City Revenue Neutral Rate	31.627
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Barry Hodges

Address:
311 N Mill St
Minneapolis, KS

Email:
bhodges@cityofminneapolis.org

Attest: Dec 5 2025
County Clerk

Governing Body

SEAL OF THE COUNTY CLERK
Ottawa County, Kansas

CPA Summary

2026

CERTIFICATE

To the Clerk of Ottawa, State of Kansas
We, the undersigned, officers of
City of Minneapolis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,451,795	439,454	
Debt Service	10-113	8	99,406		
Library	12-1220	9	84,991	75,356	
Special Highway		10	134,240		
Ambulance		10	712,390		
Economic Development		11	85,623		
Special Parks		11	44,000		
Water		12	614,566		
Electric		12	3,544,406		
Sewer		13	240,643		
Revitalization		13	51,000		
Non-Budgeted Funds-A		14			
Totals for City		xxxxx	7,063,060	514,810	
Recreation	12-1927	9	68,257	61,630	
Totals Including Recreation		xxxxx	7,131,317	576,440	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice		16			
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

City Revenue Neutral Rate	31.627
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Barry Hodges

Address:
311 N Mill St
Minneapolis, KS
Email:
bhodges@cityofminnks.org

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

City of Minneapolis 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	411,675	47,373	879	1,336	1,193	520
Debt Service						
Library	75,585	8,698	161	245	219	96
Recreation	53,124	6,113	113	172	154	67
TOTAL	487,260	56,071	1,040	1,581	1,412	616

County Treas Motor Vehicle Estimate	56,071				
County Treas Recreational Vehicle Estimate		1,040			
County Treas 16/20M Vehicle Estimate			1,581		
County Treas Commercial Vehicle Tax Estimate				1,412	
County Treas Watercraft Tax Estimate					616

Motor Vehicle Factor	0.11507				
Recreational Vehicle Factor		0.00213			
16/20M Vehicle Factor			0.00324		
Commercial Vehicle Factor				0.00290	
Watercraft Factor					0.00126

City of Minneapolis 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve	120,000	120,000	120,000	12-1117
General Fund	Capital Improvement	150,000	150,000	150,000	12-1118
Waterworks Fund	General Fund	28,000			12-197
EMS Fund	General Fund	45,000	35,000	35,000	12-110d
Electric Fund	General Fund	50,000	150,000	150,000	12-825d
General Fund	Sewer				12825d
General Fund	Water Fund		40,000		12-825d
	Totals	393,000	495,000	455,000	
	Adjustments				
	Adjusted Totals	393,000	495,000	455,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Minneapolis

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. 2012	3/8/2012	8/1/2026	2.08	2,445,000	495,000	2/1 & 8/1	8/1	8,375	165,000	4,250	170,000
G.O. 2014 Pool	12/23/2013	8/1/2029	3.07	965,000	435,000	2/1 & 8/1	8/1	13,735	70,000	11,425	70,000
G.O. 2022 Sunrise IV	10/13/2022	8/1/2042	4.00	2,810,000	2,695,000	2/1 & 8/1	8/1	106,185	100,000	108,185	100,000
Total G.O. Bonds					**3,625,000**			**128,295**	**335,000**	**123,860**	**340,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWPCRLF (Sewer)	9/12/2012	3/1/2034	2.04	686,200	230,488	3/1 & 9/1	3/1 & 9/1	4,607	18,651	3,833	19,519
Total Other					**230,488**			**4,607**	**18,651**	**3,833**	**19,519**
Total Indebtedness					**3,855,488**			**132,902**	**353,651**	**127,693**	**359,519**

City of Minneapolis

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
2019 Ambulance	1/22/2024	36	4.91	74,000	50,685	27,249	27,249
Volleyball Courts	2/11/2016	120	2.50	65,000	7,441	7,441	7,441
Pickups (BSB)	8/1/2022	60	4.26	272,000	169,968	61,549	61,549
Pickups (Citizens)	11/4/2022	60	5.25	213,220	113,832	49,694	49,694
				Totals	**341,926**	**145,933**	**145,933**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Minneapolis 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	257,699	261,690	57,799
Receipts:			
Ad Valorem Tax	368,519	411,675	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,606	3,000	0
Motor Vehicle Tax	58,417	45,532	47,373
Recreational Vehicle Tax	1,119	918	879
16/20M Vehicle Tax	989	1,233	1,336
Commercial Vehicle Tax	1,457	1,217	1,193
Watercraft Tax			520
Gross Earning (Intangible) Tax			0
State Connecting Links	15,230	15,230	15,230
Local Alcoholic Liquor	2,578	4,797	2,716
Compensating Use Tax	119,065	100,000	110,000
Local Sales Tax	274,429	280,000	275,000
Utility Franchise Tax	229,651	210,000	235,000
Licenses	960	1,500	1,000
Permits	1,750	1,500	1,500
Cereal Malt Beverage Licenses	825	200	200
Liquor Licenses	50	800	300
Dog and Cat Licenses	1,717	2,000	1,700
Pole Attachment Agreement	5,360	5,360	2,700
Swimming Pool	16,394	16,000	16,000
Impoundment Fees	773	900	800
Accident Reports	0	75	
Rezoning Fees	325	200	200
Parking Permits	0	0	0
Camper Fees and Scout Hall Rental	1,600	1,500	1,800
Fines and Forfeitures	7,588	8,000	7,500
Lease Purchase	0	7,441	7,441
Reimbursements	0	0	0
PILOT	19,689	20,000	20,000
Trans IN	123,000	0	
Trans IN:Electric		150,000	150,000
TransIN:EMS		35,000	35,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	75,079	11,000	26,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,337,170**	**1,335,078**	**961,888**
Resources Available:	**1,594,869**	**1,596,768**	**1,019,687**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,594,869	1,596,768	1,019,687
Expenditures:			
City Hall	308,750	297,440	308,860
Police Department	558,742	629,821	575,016
Fire Department	37,791	37,431	41,052
Public Works	85,918	171,532	161,397
Park Department	19,145	36,500	36,525
Industrial	172	1,000	2,000
Swimming Pool	50,836	53,745	54,945
Economic Development	1,825	1,500	2,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,063,179	1,228,969	1,181,795
TransOut: Equipment Reserve Fund	120,000	120,000	120,000
TransOut: Capital Improvement Fund	150,000	150,000	150,000
TransOut: Sewer			
TransOut: Water		40,000	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,333,179**	**1,538,969**	**1,451,795**
Unencumbered Cash Balance Dec 31	261,690	57,799	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	1,381,431	1,538,969	1,451,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,451,795
		Tax Required	432,108
	Delinquent Comp Rate:	1.7%	7,346
		Amount of 2025 Ad Valorem Tax	439,454

CPA Summary

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
City Hall			
Salaries	97,377	95,106	98,360
Contractual	112,962	106,734	85,119
Commodities	82,520	95,600	109,500
Capital Outlay	15,891		15,881
Total	**308,750**	**297,440**	**308,860**
Police Department			
Salaries	454,297	523,021	464,916
Contractual	45,623	56,800	52,000
Commodities	58,822	50,000	58,100
Capital Outlay			
Total	**558,742**	**629,821**	**575,016**
Fire Department			
Salaries			
Contractual	37,791	37,431	41,052
Commodities			
Capital Outlay			
Total	**37,791**	**37,431**	**41,052**
Public Works			
Salaries	27,801	57,732	47,697
Contractual	27,279	18,500	18,900
Commodities	30,838	95,300	94,800
Capital Outlay			
Total	**85,918**	**171,532**	**161,397**
Park Department			
Salaries	462	800	800
Contractual	11,601	19,200	19,225
Commodities	7,082	11,500	11,500
Capital Outlay		5,000	5,000
Total	**19,145**	**36,500**	**36,525**
Industrial			
Salaries			
Contractual			
Commodities	172	1,000	2,000
Capital Outlay			
Total	**172**	**1,000**	**2,000**
Swimming Pool			
Salaries	26,053	27,945	27,645
Contractual	14,907	12,300	12,800
Commodities	9,876	13,500	14,500
Capital Outlay			
Total	**50,836**	**53,745**	**54,945**
Economic Development			
Salaries			
Contractual	1,825	1,500	2,000
Commodities			
Capital Outlay			
Total	**1,825**	**1,500**	**2,000**
Page 1 - Total	**1,063,179**	**1,228,969**	**1,181,795**

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,063,179	1,228,969	1,181,795
Grand Total	1,063,179	1,228,969	1,181,795

(Note: Should agree with general sub-totals.)

City of Minneapolis 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	99,407	99,407	99,407
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**99,407**	**99,407**	**99,407**
Expenditures:			
Bond Payments	0	0	99,406
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**99,406**
Unencumbered Cash Balance Dec 31	99,407	99,407	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	99,406	99,407	99,406
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,406
		Tax Required	0
	Delinquent Comp Rate:	1.7%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Minneapolis 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	1,475
Receipts:			
Ad Valorem Tax	66,099	75,585	xxxxxxxxxxxxxxxx
Delinquent Tax	1,542	1	1
Motor Vehicle Tax	7,910	8,166	8,698
Recreational Vehicle Tax	152	165	161
16/20M Vehicle Tax	133	221	245
Commercial Vehicle Tax	196	218	219
Watercraft Tax		110	96
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	76,032	84,466	9,420
Resources Available:	76,032	84,466	10,895
Expenditures:			
Appropriations to Library Board	76,032	82,991	84,991
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	76,032	82,991	84,991
Unencumbered Cash Balance Dec 31	0	1,475	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	76,004	82,991	84,991
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	84,991
		Tax Required	74,096
	Delinquent Comp Rate:	1.7%	1,260
		Amount of -1 Ad Valorem Tax	75,356

Adopted Budget **Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	1,037
Receipts:			
Ad Valorem Tax	42,221	53,124	xxxxxxxxxxxxxxxx
Delinquent Tax	1,161	0	1
Motor Vehicle Tax	6,440	6,361	6,113
Recreational Vehicle Tax	123	128	113
16/20M Vehicle Tax	104	172	172
Commercial Vehicle Tax	161	170	154
Watercraft Tax		86	67
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,210	60,041	6,620
Resources Available:	50,210	60,041	7,657
Expenditures:			
Appropriation to Rec Comm Board	50,210	59,004	68,257
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,210	59,004	68,257
Unencumbered Cash Balance Dec 31	0	1,037	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	59,498	59,004	68,257
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,257
		Tax Required	60,600
	Delinquent Comp Rate:	1.7%	1,030
		Amount of 2025 Ad Valorem Tax	61,630

CPA Summary

City of Minneapolis 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,450	71,421	82,094
Receipts:			
State of Kansas Gas Tax	52,649	51,590	51,590
County Transfers Gas		0	0
Reimbursed Expenses			1,000
Interest on Idle Funds			
Miscellaneous			200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,649**	**51,590**	**52,790**
Resources Available:	**128,099**	**123,011**	**134,884**
Expenditures:			
Personnel Services	24,301	24,000	49,048
Contractual Services	297	1,300	1,300
Commodities	6,313	10,000	50,000
Capital Outlay	25,767	5,617	33,892
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,678**	**40,917**	**134,240**
Unencumbered Cash Balance Dec 31	71,421	82,094	644
2024/2025/2026 Budget Authority Amoun	123,938	114,063	134,240

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	371,616	281,582	119,405
Receipts:			
Charges for Service	158,958	150,000	160,000
County Subsidy	394,732	385,000	420,000
Reimbursed Expenses		3,500	3,500
Interest on Idle Funds			
Miscellaneous	16,528	2,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**570,218**	**540,500**	**593,500**
Resources Available:	**941,834**	**822,082**	**712,905**
Expenditures:			
Personnel Services	430,666	460,677	461,672
Contractual Service	72,749	87,000	95,218
Commodities	74,942	70,000	76,500
Capital Outlay	28,211	50,000	44,000
Debt Service	8,684		
Transfer Out:General Fund	45,000	35,000	35,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**660,252**	**702,677**	**712,390**
Unencumbered Cash Balance Dec 31	281,582	119,405	515
2024/2025/2026 Budget Authority Amoun	664,512	702,677	712,390

CPA Summary

City of Minneapolis 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	78,368	79,767	82,767
Receipts:			
Farm Income	6,235	6,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,235**	**6,000**	**3,000**
Resources Available:	**84,603**	**85,767**	**85,767**
Expenditures:			
Contractual Services	1,936	3,000	3,000
Commodities	2,900		8,623
Industrial Development	0		74,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,836**	**3,000**	**85,623**
Unencumbered Cash Balance Dec 31	79,767	82,767	144
2024/2025/2026 Budget Authority Amount	81,623	70,000	85,623

Adopted Budget **Special Parks**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,447	42,395	40,692
Receipts:			
Local Alcohol Liquor Tax	2,578	4,797	2,716
Camper Fees	1,530	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,108**	**6,297**	**4,216**
Resources Available:	**43,555**	**48,692**	**44,908**
Expenditures:			
Capital Outlay	1,160	8,000	44,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,160**	**8,000**	**44,000**
Unencumbered Cash Balance Dec 31	42,395	40,692	908
2024/2025/2026 Budget Authority Amount	34,000	47,908	44,000

CPA Summary

City of Minneapolis 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	156,720	137,599	80,418
Receipts:			
Charges for Service	524,718	515,000	510,000
Other Sales	120	2,500	2,500
Connect/Reconnect	3,218	3,800	3,800
Penalty Charges	3,218	5,000	5,000
Reimbursements	9,261	9,000	9,000
Tranfer In:GenFund	0	40,000	
Interest on Idle Funds			
Miscellaneous (Land Sale)	**89,288**	4,000	4,000
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		
Total Receipts	**629,823**	**579,300**	**534,300**
Resources Available:	**786,543**	**716,899**	**614,718**
Expenditures:			
Personnel Services	148,456	142,998	140,331
Contractual Services	156,983	356,969	368,735
Commodities	86,922	82,000	80,500
Capital Outlay	24,037	24,514	25,000
Debt Service	204,546		
Transfer Out	28,000		
Cash Reserve (2026 column)			
Miscellaneous		30,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**648,944**	**636,481**	**614,566**
Unencumbered Cash Balance Dec 31	137,599	80,418	152
2024/2025/2026 Budget Authority Amoun	658,519	656,481	614,566

Adopted Budget **Electric**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,451,297	1,477,054	1,280,891
Receipts:			
Charges for Service	2,835,140	3,012,340	2,950,000
Connect/Reconnect	4,186	4,300	4,300
Penalty Charges	12,826	13,000	13,000
Reimbursed Expenses	0	5,000	5,000
Capacity Payments	60,201	60,000	60,000
Transfer In			
Interest on Idle Funds			
Miscellaneous	24,443	30,000	30,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,936,796**	**3,124,640**	**3,062,300**
Resources Available:	**4,388,093**	**4,601,694**	**4,343,191**
Expenditures:			
Production	2,056,287	2,163,793	2,202,595
Distribution	548,036	692,233	646,445
Administrative	256,716	314,777	295,366
Transfers Out:GenFund	50,000	150,000	150,000
Capital Outlay			250,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,911,039**	**3,320,803**	**3,544,406**
Unencumbered Cash Balance Dec 31	1,477,054	1,280,891	798,785
2024/2025/2026 Budget Authority Amoun	2,855,968	3,320,803	3,544,406

See Tab A

CPA Summary

City of Minneapolis 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	63,664	28,363	30,644
Receipts:			
Sale of Service	202,316	205,000	205,000
Reimbursements	0	2,000	2,000
Interest on Idle Funds			
Miscellaneous	4,321	7,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**206,637**	**214,000**	**210,000**
Resources Available:	**270,301**	**242,363**	**240,644**
Expenditures:			
Personnel Services	57,460	60,000	70,960
Contractual Services	74,923	71,000	88,860
Commodities	35,471	32,110	39,600
Capital Outlay	15,905		
Debt Service	58,179	48,609	39,823
Cash Reserve (2026 column)			
Miscellaneous			1,400
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**241,938**	**211,719**	**240,643**
Unencumbered Cash Balance Dec 31	28,363	30,644	1
2024/2025/2026 Budget Authority Amoun	275,350	244,250	240,643

Adopted Budget **Revitalization**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	34,988	41,626	43,126
Receipts:			
School District	10,613	7,500	5,000
Specials			3,000
Income Revitaliztion			50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,613**	**7,500**	**8,050**
Resources Available:	**45,601**	**49,126**	**51,176**
Expenditures:			
Tax Rebates	3,975	6,000	51,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,975**	**6,000**	**51,000**
Unencumbered Cash Balance Dec 31	41,626	43,126	176
2024/2025/2026 Budget Authority Amoun	6,000	50,000	51,000

CPA Summary

City of Minneapolis

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,548,056	Cash Balance Jan 1	96,819	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,644,875
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,416	Misc.	186,759							
GO 2014 Pool	78,917	Transfer In	120,000							
Misc.	247,166									
Transfer In	150,000									
Total Receipts	477,499	Total Receipts	306,759	Total Receipts	0	Total Receipts	0	Total Receipts	0	784,258
Resources Available:	2,025,555	Resources Available:	403,578	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,429,133
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	238,208	Capital Outlay	277,378							
Debt Service	116,061									
Total Expenditures	354,269	Total Expenditures	277,378	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	631,647
Cash Balance Dec 31	1,671,286	Cash Balance Dec 31	126,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,797,486 **
										1,797,486 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Minneapolis

will meet on 8/26/2025 at 7:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,333,179	28.629	1,538,969	28.243	1,451,795	439,454	28.522
Debt Service					99,406		
Library	76,032	5.135	82,991	5.186	84,991	75,356	4.891
Special Highway	56,678		40,917		134,240		
Ambulance	660,252		702,677		712,390		
Economic Development	4,836		3,000		85,623		
Special Parks	1,160		8,000		44,000		
Water	648,944		636,481		614,566		
Electric	2,911,039		3,320,803		3,544,406		
Sewer	241,938		211,719		240,643		
Revitalization	3,975		6,000		51,000		
Non-Budgeted Funds-A	631,647						
Totals for City	6,569,680	33.764	6,551,557	33.429	7,063,060	514,810	33.413
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*31.627*
Recreation	50,210	4.000	59,004		68,257	61,630	4.000
Totals Includes Recreation	6,619,890	37.764	6,610,561	33.429	7,131,317	576,440	37.413
Less: Transfers	393,000		495,000		455,000		
Net Expenditure	6,226,890		6,115,561		6,676,317		
Total Tax Levied	38		487,260		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,195,552		14,576,418		15,407,625		

Outstanding Indebtedness, January 1,

	2023	2024	2025
G.O. Bonds	3,965,000	3,965,000	3,625,000
Revenue Bonds	0	0	0
Other	248,723	230,493	230,488
Lease Purchase Principal	791,363	606,081	341,926
Total	5,005,086	4,801,574	4,197,414

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Barry Hodges

City Official Title: Administrator

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for 1 week(s), the first publication being on the 14 day of AUG 2025 and the last publication on the 14 day of AUG 2025, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Publisher

STACY KLEIN
Notary Public - State of Kansas
My Appt Expires 7/16/28

Subscribed and sworn to before me this 22 day of AUG 2025

(First published in The Minneapolis Messenger on August 14, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
City of Minneapolis
will meet on 8/26/2025 at 7:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,373,699	28.629	1,518,969	28.243	1,631,795	429,454	28.533
Debt Service					590,606		
Library	76,093	5.133	83,991	5.186	84,759	13,356	4.291
Special Highway	56,678		69,917		134,349		
Ambulance	690,232		719,77		712,370		
Economic Development	4,836		4,968		33,823		
Special Parks	1,160		9,500		44,000		
Water	618,914		636,681		616,365		
Electric	2,931,035		3,278,933		3,544,406		
Sewer	241,932		231,914		245,643		
Reinvestment	3,975		6,000		35,000		
Non-Budgeted Funds-A	631,647						
Totals for City	6,589,659	33.762	6,131,591	33.429	7,063,060	324,810	33.411
					Lite Revenue Neutral Rate (excluding Recreation)		33.427
Recreation	30,210	6.000	35,004		63,237	61,630	6.000
Totals for Index Recreation	6,619,869	33.762	6,166,595	33.429	7,126,297	376,440	37.411
Less Transfers	1		0		0		
Net Expenditure	6,619,869		6,166,595		7,126,297		
Total Tax Levied	38		687,260		xxxxxxxxxxxxxxxxxx		
Abstract Valuation	13,395,552		14,279,418		15,607,035		

Outstanding Indebtedness,

	January 1 2023	2024	2025
GO Bonds	3,961,000	3,961,000	3,623,000
Revenue Bonds	0	0	0 *
Other	243,723	230,493	235,484
Lease Purchase Principal	791,363	606,881	541,934
Total	5,003,086	4,821,374	4,397,418

*The rates are expressed in mills
**Revenue Neutral Rate as defined by STAT 79-2988

Barry Hedges
City Official Title: Administrator

Roll Call Vote

A Roll Call Vote of the City of Minneapolis City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 08/26/2025

Resolution No. 644

Governing Body Member	Yes	No	No Vote
Cassie Bohl	X		
Jason Bird	X		
Josh Macy	X		
Lanny Zadina	X		
TOTAL			

Certified

SEAL OF THE CITY OF MINNEAPOLIS INCORPORATED 1871

Resolution No. 644

A RESOLUTION OF THE CITY OF MINNEAPOLIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Minneapolis was calculated as 31.627 mills by the Ottawa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Minneapolis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 08/26/2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Minneapolis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF THE CITY OF MINNEAPOLIS:

The City of Minneapolis shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.627 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August. 2025 and SIGNED by the Mayor.

Mayor

Attest:

City Clerk

SEAL OF THE CITY INCORPORATED 1871 MINNEAPOLIS, KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Minneapolis **, HEREBY NOTIFIES THE** Ottawa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 33.413. The date of our hearing is August 26 at 7:00 AM/PM and will be held at City Hall in Minneapolis, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on July 16, 2025.

Seal

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.