State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Co Fire District #12-Norton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	33,497	17,192	.810
Debt Service	10-113				
NopFund Warrants	19-3601b		25,213	15,534	.732
Non-Budgeted Funds					
Totals		xxxxxxx	58,710	32,726	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Jefferson County	11487658
	Atchison	9714220
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	21,201,878

Revenue Neutral Rate: 1.542

Assisted by:

Address:

Email:

Date Attested: 9/23, 2022

Amanda M Button
County Clerk

Governing Body

CPA Summary

Jefferson Co Fire District #12-Norton
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,192	1,713	34	136	27	4
Debt Service	0	0	0	0	0	0
NopFund Warrants	15,534	1,547	31	122	25	3
	0	0	0	0	0	0
Total	32,726	3,260	65	258	52	7

County Treas Motor Vehicle Estimate 3,260

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 258

County Treas Commercial Vehicle Tax Estimate 52

County Treas Watercraft Tax Estimate 7

MVT Factor 0.09962

RVT Factor 0.00199

16/20M Factor 0.00788

Comm Veh Factor 0.00158

Watercraft Factor 0.00021

2023

Jefferson Co Fire District #12-Norton
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Jefferson Co Fire District #12-Norton
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	2/2/2020	2.00	80,000	64,000	6/2	5/2	1,280	16,000	960	16,000
Total Other				64,000			1,280	16,000	960	16,000
Total				**64,000**			**1,280**	**16,000**	**960**	**16,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,006	18,700	10,342
Receipts:			
Ad Valorem Tax	8,815	17,192	xxxxxxxxxxxxxxx
Delinquent Tax	93	50	50
Motor Vehicle Tax	1,109	1,669	1,713
Recreational Vehicle Tax	25	32	34
16/20M Vehicle Tax	56	341	136
Commercial Vehicle Tax	19	24	27
Watercraft Tax	0	12	4
LAVTR			0
Co Treas Bal Jan 1	382	322	
Co Treas Bal Dec 31	-322		
Atchison County Taxes	9,193		
Misc	45		
Fire Equipment	4,000	0	4,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,415**	**19,642**	**5,964**
Resources Available:	**46,422**	**38,342**	**16,305**
Expenditures:			
General Operating Expense	27,722	28,000	28,000
Equipment			5,497
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**27,722**	**28,000**	**33,497**
Unencumbered Cash Balance Dec 31	18,700	10,342	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	40,420	40,224	33,497
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,497
		Tax Required	17,192
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	17,192

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **NopFund Warrants**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,021	4,250	7,901
Receipts:			
Ad Valorem Tax	3,356	15,534	xxxxxxxxxxxxxxxx
Delinquent Tax	84	0	50
Motor Vehicle Tax	1,060	644	1,547
Recreational Vehicle Tax	24	13	31
16/20M Vehicle Tax	58	131	122
Commercial Vehicle Tax	18	10	25
Watercraft Tax	0	5	3
Co Treas Bal Jan 1	387	314	
Co Treas Bal Dec 31	-314		
Taxes from Atchison Co	4,317		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,989**	**16,651**	**1,778**
Resources Available:	**17,010**	**20,901**	**9,679**
Expenditures:			
Warrant Payment	12,760	13,000	17,280
Cash Basis Reserve			7,933
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,760**	**13,000**	**25,213**
Unencumbered Cash Balance Dec 31	4,250	7,901	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	18,600	17,600	25,213
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,213
		Tax Required	15,534
	Delinquent Comp Rate	0.0%	0
		Amount of -1 Ad Valorem Tax	15,534

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

Jefferson Co Fire District #12-Norton

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,718	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		28,718
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	28,718	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	28,718
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	12,529									
Total Expenditures	12,529	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,529
Cash Balance Dec 31	16,189	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,189 **
										16,189 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Co Fire District #12-Norton
Jefferson County
will meet on 8/7/2022 at 5:30 p.m. at Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Jefferson County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Jefferson County (home county) Atchison

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,722	0.898	28,000	0.870	33,497	17,192	0.810
Debt Service							
NopFund Warrants	12,760	0.347	13,000	0.786	25,213	15,534	0.732
Non-Budgeted Funds	12,529		41,000		58,710	32,726	1.542
Totals	53,011	1.245		1.656			
						*Revenue Neutral Rate***	*1.542*
Less: Transfers	0		0		0		
Net Expenditures	53,011		41,000		58,710		
Total Tax Levied	23,830		32,726		xxxxxxxxxxxxxxxx		
Assessed Valuation:	19,143,649		19,744,630		21,212,902		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	64,000
Lease Pur. Princ.	0	0	0
Total	0	0	64,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Schneider

Bellis Asphalt & Construction Inc., Topeka, in regard to the street work the company will be doing this year.

Copp reported that the work that has been going on in the city park at the site of the future bath house had progressed to the point where it was about time for the concrete for the slab on which the structure will rest to be poured.

Copp reported that he and maintenance worker Brian Zachary have hauled off "a lot of brush" this year and said the two of them hauled five loads of brush a day during the days leading up to Old Settlers.

Norman responded by telling the city superintendent he had talked to an older resident of the community, a man, who was appreciative of the city's brush-removal program.

Copp told the council that the general status of the park was "pretty good" but that one of the trees there had sustained a broken limb that needed to be dealt with.

"Brush, pool and water leaks," the city superintendent commented at one point in summarizing his activities during the previous four weeks or so.

tools and other items in a certain trailer.

But under the city code, Hendricks pointed out, that trailer is technically an "abandoned, unused RV."

Norman said the trailer represented a violation of the code and went on to express concern over instances where the city appears to have made an exception to the rule for a particular property owner.

Newell used the opportunity afforded by the discussion to mention the camper that has been parked to the south of the Mexican restaurant along Walnut Street (i.e., US-59/K-16/K-92), back of the house at 809 Cherokee, for well over a year now.

Hendricks reported that there is a "possible buyer" for the house located at 501 Cherokee the city has deemed to be an unfit dwelling. He said the individual looking at the property plans to raze the structure, but that if the sale ultimately doesn't go through, the city will proceed to move in that same general direction.

Two members of Larner-Segraves American Legion Post 36 in Oskaloosa, Ellis "Moe" Mo-

"We're ready to expand," Moses, the commander of the post, told Norman, Newell, Smith, Metzger and Boyce, pleased by the development.

According to the two men, the display of flags currently consists of 163 American flags.

One place where the post of thinking about placing some flags in the future is around City Hall.

The council scheduled a budget-related work session for 6 p.m. today (this Thursday) at City Hall. The session is open to the public, as are all regular and special meetings of the governing body.

Hamm reported that she had spoken with someone at Midwest Meter Inc., Edinburg, Ill., and was told that everything needed for the installation of remote-read water meters in Oskaloosa had been ordered.

Hamm informed the council that the city had gotten its second and final allocation of funds from the federal government under the provisions of the American Rescue Plan Act, which was passed by Congress in 2021 to help cities and counties cope with the economic impact of the current coronavirus

reimbursed the city $1,470 in view of the removal of a dump truck from the list of city-owned vehicles the company has been insuring, and $4,156.40 for a dividend credit refund.

Bolz Insurance, Lyndon, handles the city's insurance policy with EMC Insurance.

Voting 5-0, the council passed Resolution 22-07, a resolution stating that for 2022, the city will be taking advantage of the opportunity to receive a waiver from the state statute requiring municipalities to adhere to "generally accepted accounting principles" in the recording of their receipts and disbursements.

The Financial Statement for July and the proposed payment of the latest vouchers were OK'd by the council on a 5-0 vote. Hamm told the council at that time that the vouchers included the first pay-out to Shirley Construction, Topeka, for work the company had done at the site of the replacement bath house.

The pay-out was in the amount of $35,582.40.

Norman made the rest of the council aware of a thank-you note the city had received from those associated with the annual After Prom event for OHS students, thanking it for its earlier donation to the cause.

Mayor Eric Hull was unable to attend the meeting, which concluded at 7:47.

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 14, 2022)1t

The governing body of
Norton Township and Fire District #12
Jefferson County
will meet on the 7th day of August 2022 at 5:30 p.m. at the Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the Jefferson County Clerk's Office and will be available at the hearing.

SUPPORTING COUNTIES
Jefferson & Atchison Counties (Fire District #12)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estaimte for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	7,177	0.651	7,177	0.617	7,468	6,576	0.572
Library	9,806	1.317	10,423	1.253	10,221	9,180	1.193
Fire District General	27,722	0.898	28,000	0.870	33,497	17,192	0.810
Fire District No Fund Warrants	12,760	0.347	13,000	0.786	25,213	15,534	0.732
Non-Budgeted Funds							
Totals	57,465	3.213	58,600	3.526	76,399	48,482	3.307
					*Revenue Neutral Rate Fire District***		*1.542*
					Revenue Neutral Rate Township Gen		*0.572*
					Revenue Neutral Rate-Library		*1.194*
Less: Transfers	0		0		0		
Net Expenditures	57,465		58,600		76,399		
Total Tax Levied	39,455		48,481		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:-Fire District	19,143,649		19,744,630		21,212,902		
Assesed Valuation Township Only	xxxxxxxxxx		xxxxxxxxxx		7,696,913		
Assesed Valuation Township and City	10,116,220		10,659,029		11,502,012		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0		0
Revenue Bonds	0	0	0
Other			64,000
Lease Pur. Princ.	0	0	0
Total	0	0	64,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Schneider
Township Trustee

Pawsitively Jefferson County



- Non-profit organization to humanely reduce the outdoor cat population
- Volunteers are needed once a month
- Let us know if you have outside cats needing our spay/neuter program
- Contact Sharon Blankenship at 913-704-5354 or email pawsitivelyjeffersoncounty@gmail.com

25-35-tff