CERTIFICATE 2026

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,084	6,169	.211
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	273,308	228,458	7.936
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	5,905	5,197	.181
		7			
Special Machinery		6			
Totals		xxxxxx	298297	239824	8.328
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Mission Township	28,786,249
Rate Hearing Notice				City of Willis	403,126
Neighborhood Revitalization Rebate				0	
				Nov 1, 2025 Total Assessed Valuation	29,189,375

Township Only Funds Revenue Neutral Rate	7.599
Township/3rd Class City Funds Revenue Neutral Rate	0.211
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: September 15, 2025
Nicole McKee
County Clerk

SEAL OF COUNTY CLERK BROWN COUNTY, KANSAS

Governing Body

Rex Lockwood
Alan Yauss
Rodney Reed

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Resolution No. 00-25

A RESOLUTION OF THE Mission Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 7.81 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mission Township:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.81 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10 day of Sep (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Rex Lockwood	X		
Alan Yaussi	X		
Rodney Rice	X		
Total			

Attested: _____

Mission Township

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.204	200	0	4	0	47	0	16	0	#REF!	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	7.161	7,006		147		1,655		573		#REF!	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.174	170		4		40		14		#REF!	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	7.539	7,376		155		1,742		603		#REF!	
	Total - 3rd Class City Levies (•••)	0.204		0		0		0		0		0

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Road	Special Machinery				68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Mission Township
Brown County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	10,539	14,763	12,638
Receipts:			
Ad Valorem Tax	6,464	6,169	xxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax		186	200
Recreational Vehicle Tax		4	4
16/20 M Vehicle Tax		44	47
Commercial Vehicle Tax		12	16
Watercraft Tax		10	10
			0
Gross Earnings (Intangibles) Tax			0
Rainbow Capital Credit	44		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,566**	**6,425**	**277**
Resources Available:	**17,105**	**21,188**	**12,915**
Expenditures:			
Officers Pay	1,320	1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies		500	500
Equipment		5,250	15,784
Utilities	872	1,500	1,500
Insurance			
Budget & Publications	150	300	300
Fire Protection (2 cities)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,342**	**8,550**	**19,084**
Unencumbered Cash Balance Dec 31	14,763	12,638	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	12,700	12,198	19,084
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,084
		Tax Required	6,169
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	6,169

CPA Summary

Mission Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	9,370	27,369	22,199
Receipts:			
Ad Valorem Tax	209,731	213,958	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,987	7,006
Recreational Vehicle Tax		117	147
16/20M Vehicle Tax		1,431	1,655
Commercial Vehicle Tax		379	573
Watercraft Tax		70	70
Special Highway/Gasoline Tax		8,250	8,200
Rainbow Capital Credit	97		
Insurance Refund			
Interest on Idle Funds	7,507	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**217,335**	**235,192**	**22,651**
Resources Available:	**226,705**	**262,561**	**44,850**
Expenditures:			
Officers Pay	2,665	3,000	3,000
Salaries & Wages	42,917	45,000	48,000
Employee Benefits	22,469	22,000	24,000
Road Maintenance & Nox Weeds		7,500	7,500
Road Materials	90,659	93,062	121,008
Equipment	4,782	6,000	6,000
Equipment Repairs		10,000	10,000
Fuel & Oil	19,088	35,000	35,000
Supplies/Other	16,756		
Insurance		13,000	13,000
Mileage & Phone		4,500	4,500
Accounting		900	900
Budget & Publications		400	400
Operating-No break-down			
Equipment Rental			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**199,336**	**240,362**	**273,308**
Unencumbered Cash Balance Dec 31	27,369	22,199	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	211,800	240,362	273,308
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	273,308
		Tax Required	228,458
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	228,458

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	106,020
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**106,020**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**106,020**

CPA Summary

Mission Township 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	105	612	460
Receipts:			
Ad Valorem Tax	5,957	5,197	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		175	170
Recreational Vehicle Tax		3	4
16/20M Vehicle Tax		42	40
Commercial Vehicle Tax		11	14
Watercraft Tax		20	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,957**	**5,448**	**248**
Resources Available:	**6,062**	**6,060**	**708**
Expenditures:			
City of Horton	5,000	5,000	5,000
City of Everst	225	300	300
City of Powhattan	225	300	300
Miscellaneous			305
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,450**	**5,600**	**5,905**
Unencumbered Cash Balance Dec 31	612	460	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,900	5,900	5,905
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,905
		Tax Required	5,197
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,197

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Brown County
will meet on September 10, 2025 at 7:30 AM at Mission Township Building, 332 E First, Willis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,342	0.200	8,550	0.204	19,084	6,169	0.211
Road	199,336	6.448	240,362	7.161	273,308	228,458	7.922
Fire Protection	5,450	0.188	5,600	0.174	5,905	5,197	0.180
Special Machinery							
Totals	207,128	6.836	254,512	7.539	298,297	239,824	8.313
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.599*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.211*
Less: Transfers	0		0		0		
Net Expenditure	207,128		254,512		298,297		
Total Tax Levied	208,324		225,324		xxxxxxxxxxxxx		
Total Assessed Valuation	30,462,916		29,880,090		29,243,513		
Township Assessed Valuation Only					28,839,989		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Lockwood
Clerk

(First published in the Horton Headlight July 3, 2025)

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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,342	0.200	8,550	0.204	19,084	6,169	0.211
Road	199,336	6.448	240,362	7.161	273,308	228,458	7.922
Fire Protection	5,450	0.188	5,600	0.174	5,905	5,197	0.180
Special Machinery							
Totals	207,128	6.836	254,512	7.539	298,297	239,824	8.313
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.599*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.211*
Less: Transfers	0		0		0		
Net Expenditure	207,128		254,512		298,297		
Total Tax Levied	208,324		225,324		xxxxxxxxxxxxx		
Total Assessed Valuation	30,462,916		29,880,090		29,243,513		
Township Assessed Valuation Only					28,839,989		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Lockwood
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3 day of July, 2025, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 3rd day of July, 2025.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mission Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 8.313. The date of our hearing is September 10, 2025 at 7:30 AM and will be held at Mission Township Building, 332 E First, Willis , Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body