CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
Jackson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	9,971,332	4,552,988	28.833
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	5,015,347	3,583,336	22.720
Noxious Weed	2-1318	9	419,556	152,487	.968
Elderly Services	12-1680	9	185,395	158,110	1.000
Sheriff-General	79-1946	10	4,091,568	3,015,265	19.139
Auto Tag Fee		11	130,575		
911 Fund		11	245,619		
.4% Sales Tax for Roads		12	1,095,762		
Special Alcohol		12	56,527		
Sp Parks & Recreation		13	219,644		
Clerk's Technology Fund		13	25,662		
Register of Deeds Tech Fund		14	28,524		
Treasuer's Tech Fund		14	8,213		
Special Machinery & Equipment Fund		15	32,463		
Risk Management		15			
Capital Improvement		16	1,700,172		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxxxx	23,226,359	11,462,186	

Budget Hearing Notice		
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	21	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		
Neighborhood Revitalization	22	

County Clerk's Use Only
157,544,592
Nov 1, 2024 Total Assessed Valuation

Levy 72.1660

Revenue Neutral Rate: 70.038

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 8-22 2024

County Clerk

Governing Body

No assurance is provided.

Jackson County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,704,793	438,741	10,032	38,835	16,167	6,606
Debt Service						
Road & Bridge	3,152,764	294,007	6,722	26,024	10,834	4,427
Noxious Weed	147,428	13,748	314	1,217	507	207
Elderly Services	152,421	14,214	325	1,258	524	214
Sheriff-General	2,915,495	271,881	6,216	24,066	10,019	4,094
TOTAL	11,072,901	1,032,591	23,609	91,400	38,051	15,548

County Treas Motor Vehicle Estimate 1,032,591

County Treas Recreational Vehicle Estimate 23,609

County Treas 16/20M Vehicle Estimate 91,400

County Treas Commercial Vehicle Tax Estimate 38,051

County Treas Watercraft Tax Estimate 15,548

Motor Vehicle Factor 0.09325

Recreational Vehicle Factor 0.00213

16/20M Vehicle Factor 0.00825

Commercial Vehicle Factor 0.00344

Watercraft Factor 0.00140

No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Outlay Fund	377,355	-	-	K.S.A. 19-120
Auto Tag Fee	General Fund	20,493	10,000	10,000	K.S.A. 8-145
Elderly Services Fund	Elderly Bus Replacement	-	-	-	K.S.A. 19-119
Elderly Services Fund	Elderly Capital Improvem	-	-	-	K.S.A. 19-119
Juvenile Intake Fund	Juvenile Intake II Fund	-	-	-	Grant Agreement
Road & Bridge Fund	Special Machinery & Equ	183,750	-	-	K.S.A. 19-119
Restricted Revenues Fund	Capital Outlay Fund	-	-	-	Grant Agreement
Capital Improv Fund	General Fund	-	-	-	K.S.A. 19-120
Noxious Weed Fund	Noxious Weed Capital Ou	4,000	-	-	K.S.A. 19-120
Sheriff Fund	Capital Outlay Fund	-	-	-	K.S.A. 19-120
Capital Improv Fund	Risk Management Fund	-	1,500,000	-	
Capital Outlay Fund	Sheriff Fund	22,166	-	-	
Risk Management Fund	Road & Bridge	-	1,500,000	-	
Capital Improvement	Road & Bridge	-	355,852	-	
	Total	607,764	3,365,852	10,000	
	Adjustments*				
	Adjusted Totals	607,764	3,365,852	10,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Jackson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jackson County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,122,462	2,873,449	2,336,590
Receipts:			
Ad Valorem Tax	4,686,404	4,704,793	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,084	0	
Motor Vehicle Tax	491,336	467,539	438,741
Recreational Vehicle Tax	11,565	11,095	10,032
16/20M Vehicle Tax	44,801	39,735	38,835
Commercial Vehicle Tax	17,905	16,607	16,167
Watercraft Tax	4,628	4,562	6,606
Gross Earnings (Intangible) Tax	0	0	0
Local Alcoholic Liquor	57,951	53,752	53,752
Local Sales Tax	1,532,844	1,500,000	1,500,000
Excise Tax	155	130	130
Dist Coroner	462	0	0
Insufficient Check Fee	540	0	0
Redemption Interest & Fees	55,237	0	0
Interest on MVT	1,033	0	0
Interest on Current Tax	0	0	0
Vending	0	0	0
Misc	7,369	0	0
Drivers License	9,716	0	0
Clerk's Fee	5,857	0	0
Auto Tag Fee	0	0	0
Diversionary	52,597	36,000	36,000
Atty Fee	565	0	0
Register of Deeds Fees	97,120	85,000	80,000
Clerk of Court Fees	0	55,500	55,500
Landfill Fees	140,915	100,000	100,000
Recy Fees	31,466	15,000	15,000
HHW Income	858	0	0
Emergency Prepardness	26,474	5,000	5,000
Planning Permits	14,810	4,000	4,000
Maps	344	0	0
Appraiser Fees	8,795	0	0
Banner Creek Fees	254,097	255,665	255,665
Banner Hayland	23,164	5,000	5,000
Banner Creek CFAP	38,767	35,000	35,000
CLKC	22,629	0	0
Amended CLKC Fees	67,691	0	0
Amend Gate	0	0	0
Other disposal fee	11,544	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	666,061	550,000	450,000
Neighborhood Revitalization Rebate	0	-22,937	-23,674
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,390,784**	**7,921,441**	**3,081,754**
Resources Available:	**10,513,246**	**10,794,890**	**5,418,344**

Jackson County

2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	10,513,246	10,794,890	5,418,344
Expenditures:			
County Commissioners	114,567	105,617	109,933
County Clerk	180,992	273,852	213,852
County Treasurer	238,541	368,532	325,851
County Attorney	424,863	487,819	553,192
Register of Deeds	170,422	171,680	200,820
District Court	327,871	413,655	514,255
Custodial	96,409	113,069	123,094
Landfill	158,630	89,605	101,506
Recycling	136,065	118,342	156,977
HHW	59,774	57,310	75,513
Emergency Management	94,783	89,986	98,727
Appraiser/Zoning	228,712	262,266	270,533
Bannner Creek Reservoir	272,340	399,489	398,738
Elections	130,781	193,513	169,280
Building	36,252	55,606	55,606
Employee Benefits	2,491,286	3,237,720	3,535,325
Courthouse	77,052	78,400	83,528
Economic Development	0	0	24,000
General Administration	1,569,503	1,110,885	1,538,359
Subtotal	6,808,843	7,627,346	8,549,089
Appropriations-Ambulance	497,713	497,713	497,713
Appropriations-Multi County Health	79,000	79,000	79,000
Appropriations-Conservation	65,000	65,000	68,000
Appropriations-Fair Building	38,024	38,024	38,024
Appropriations-Intellectual Disability	30,514	30,514	30,514
Appropriations-Mental Health	68,223	68,223	75,000
Appropriations-Fair Premiums	9,130	9,130	9,130
Appropriations-Silver Hair Legislation	250	250	250
Appropriations-Banner Creek Dog Contract	9,600	9,600	9,600
Appropriations-Economic Development	5,000	5,000	0
Appropriations-Glacial Hills	1,500	1,500	1,500
Appropriations-Chamber of Commerce	5,000	5,000	5,000
Appropriations-NEKS Environmental Svcs	10,000	10,000	10,000
Appropriations-NEKS Enterprise Facilitator	12,000	12,000	0
Transfer to Capital Improvement	0	0	0
Cash Reserve (2025 column)			598,512
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,639,797**	**8,458,300**	**9,971,332**
Unencumbered Cash Balance Dec 31	2,873,449	2,336,590	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,141,485	9,721,569	9,971,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,971,332
		Tax Required	4,552,988
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,552,988

No assurance is provided.

Jackson County 2025

FUND PAGE - GENERAL DETAI

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Expenditures:				
County Commissioners				
Salaries	100,548	97,282	101,598	
Contractual	9,471	7,400	7,400	
Commodities	4,548	935	935	
Total	114,567	105,617	109,933	
County Clerk				
Salaries	137,649	224,756	169,256	
Contractual	15,858	47,346	42,846	
Commodities	2,485	1,750	1,750	
Transfer to Capital Improv	25,000	0	0	
Total	180,992	273,852	213,852	
County Treasurer				
Salaries	199,001	357,032	305,734	
Contractual	3,463	3,500	12,117	
Commodities	6,541	8,000	8,000	
Transfer to Capital Improv	29,536	0	0	
Total	238,541	368,532	325,851	
County Attorney				
Salaries	342,922	415,193	442,890	
Contractual	32,611	62,626	99,302	
Commodities	14,330	10,000	11,000	
Transfer to Capital Improv	35,000	0	0	
Total	424,863	487,819	553,192	
Register of Deeds				
Salaries	141,075	162,282	157,320	
Contractual	3,900	5,800	20,700	
Commodities	5,447	3,598	22,800	
Transfer to Capital Improv	20,000	0	0	
Total	170,422	171,680	200,820	
District Court				
Contractual	286,563	401,655	471,255	
Commodities	6,489	12,000	43,000	
Transfer to Capital Improv	34,819	0	0	
Total	327,871	413,655	514,255	471,255
Custodial				
Salaries	77,928	93,256	103,281	
Contractual	1,300	2,000	2,000	
Commodities	10,181	17,813	17,813	
Transfer to Capital Improv	7,000	0	0	
Total	96,409	113,069	123,094	
Total - Page 6b	**1,553,665**	**1,934,224**	**2,040,997**	

Jackson County 2025

FUND PAGE - GENERA

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Landfill			
Salaries	41,621	50,393	54,306
Contractual	59,346	29,612	34,100
Commodities	7,663	9,600	13,100
Transfer to Capital Improv	50,000	0	0
Total	158,630	89,605	101,506
Recycling			
Salaries	99,760	76,812	129,947
Contractual	8,527	2,500	8,500
Commodities	7,778	16,530	18,530
Transfer to Capital Improv	20,000	22,500	0
Total	136,065	118,342	156,977
HHW			
Salaries	41,494	38,310	55,203
Contractual	18,280	17,000	18,810
Commodities	0	2,000	1,500
Review Scales	0	0	
Total	59,774	57,310	75,513
Emergency Management			
Salaries	55,291	81,162	88,640
Contractual	3,152	6,324	6,350
Commodities	1,340	2,500	3,737
Transfer to Capital Improv	35,000	0	0
Miscellaneous	0	0	1,000
Total	94,783	89,986	98,727
Appraiser/Zoning			
Salaries	177,457	216,466	223,933
Contractual	22,436	28,700	29,500
Commodities	6,819	9,300	17,100
Transfer to Capital Improv	22,000	0	0
Zoning Eagle View	0	7,800	0
Ameneded	0	0	0
Total	228,712	262,266	270,533
Bannner Creek Reservoir			
Salaries	101,021	155,339	144,218
Contractual	83,212	76,950	85,570
Commodities	42,956	67,200	68,950
Capital Improvments	14,151	100,000	100,000
Transfer to Capital Improv	31,000	0	0
Total	272,340	399,489	398,738
Elections			
Salaries	59,298	124,374	92,025
Contractual	26,825	52,494	51,555
Commodities	4,658	16,645	16,645
Transfer to Capital Improv	40,000	0	0
Miscellaneous	0	0	9,055
Total	130,781	193,513	169,280
Building			
Utilities	12,490	16,000	16,000
Commodities	289	19,210	19,210
Custodial Contractual	11,430	19,396	19,396
K Rd Repeater Sher Br Arch-Ele	1,043	1,000	1,000
Trans to Cap Improv	11,000	0	0
Total	36,252	55,606	55,606
Employee Benefits			
Social Security	327,125	461,925	499,558
Medicare	76,469	108,301	116,832
Health Insurance	1,465,852	1,835,786	1,984,443
Retirement	491,749	739,516	832,372
Workers Compensation	0	85,239	94,579
Unemployment	4,885	6,953	7,541
Transfer to Capital Improv	0	0	0
Correct Errors	1,416	0	0
Employee Share of Benefits	123,790	0	0
Total	2,491,286	3,237,720	3,535,325
Total - Page 6c	3,608,623	4,503,837	4,862,205

Jackson County 2025

FUND PAGE - GENERA

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Courthouse			
Utilities	28,123	50,000	50,000
Maintenance	30,685	27,400	32,528
Misc.	1,244	1,000	1,000
Transfer to Capital Improv	17,000	0	0
Total	77,052	78,400	83,528
Economic Development			
Contractual	0	0	24,000
Total	0	0	24,000
General Administration			
Contractual	259,898	243,825	294,525
Commodities	304,015	336,614	506,500
Technology	84,135	67,723	105,956
911 Adm Salary	2,860	2,992	6,572
Eld Trans/Mait	192	13,607	13,607
Budget Preperation	18,600	25,000	25,000
Misc.	54,803	421,124	583,569
5 Year Bridge Plan	120,000	0	0
Road Rock & Equipment	725,000	0	0
Computers Salary	0	0	2,630
Total	1,569,503	1,110,885	1,538,359
Total - Page 6d	**1,646,555**	**1,189,285**	**1,645,887**

Page 6d

Total - Page 6b	1,553,665	1,934,224	2,040,997
Total - Page 6c	3,608,623	4,503,837	4,862,205
Total - Page 6d	1,646,555	1,189,285	1,645,887
Total Detail Expenditures**	**6,808,843**	**7,627,346**	**8,549,089**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Jackson County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	95,411	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
None			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**95,411**	**0**	**0**
Expenditures:			
Road & Bridge	95,411	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**95,411**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
SeeTab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

No assurance is provided.

Jackson County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	129,963	349,575	209,209
Receipts:			
Ad Valorem Tax	2,912,721	3,152,764	xxxxxxxxxxxxxxxxx
Delinquent Tax	22,187	3,860	0
Motor Vehicle Tax	310,508	290,590	294,007
Recreational Vehicle Tax	7,318	6,896	6,722
16/20M Vehicle Tax	24,970	24,696	26,024
Commercial Vehicle Tax	11,350	10,321	10,834
Watercraft Tax	2,936	2,835	4,427
Special City & County Highway	589,930	570,772	570,289
County Equalization	0	3,800	0
Excise Tax	98	78	78
Diesel Tax Refund	2,856	1,800	0
Fuel Reimb	27,704	23,000	23,000
Tube Sales	10,312	10,000	10,000
Dust Control	0	26,664	26,664
Mid States	0	135,389	135,389
Rock Reimb	2,294	0	0
Insurance Reimb	1,538	0	0
Equipment Part Reimb	4,747	0	0
Sale of Scrap Material	2,404	0	0
Sale of Equipment	153,750	150,000	0
Monthly Haulage Fee	14,794	14,000	14,000
5 Year Bridge Fund	0	120,000	120,000
Transfer from Capital Improvement	0	355,852	0
Transfer from Risk Management	0	1,500,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-15,371	-18,632
Miscellaneous	889	26,500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,103,306**	**6,414,446**	**1,222,802**
Resources Available:	**4,233,269**	**6,764,021**	**1,432,011**

Jackson County 2025

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,233,269	6,764,021	1,432,011
Personal Services	1,231,092	1,858,816	1,761,362
Commodities	2,158,247	3,889,496	2,966,406
Capital Outlay	260,649	620,000	120,000
Contractual	49,956	146,500	146,500
Transfer Out	183,750	0	0
CAT Grader	0	0	0
Service Truck and Bed	0	0	0
Patcher	0	0	0
Cash Reserve (2025 column)			21,079
Miscellaneous		40,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,883,694**	**6,554,812**	**5,015,347**
Unencumbered Cash Balance Dec 31	349,575	209,209	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,898,815	6,125,671	5,015,347
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	5,015,347
		Tax Required	3,583,336
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,583,336

No assurance is provided.

Jackson County 2025

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			-
Personal Services			
Personal Services	1,231,092	1,858,816	1,761,362
Total	1,231,092	1,858,816	1,761,362
Commodities			
Commodities	549,098	625,000	575,000
Rock & Gravel	1,176,829	2,359,928	1,520,094
Fuel - $100,000	429,065	418,812	418,812
Chip & Seal	3,255	232,500	232,500
Dust Control	0	253,256	220,000
Total	2,158,247	3,889,496	2,966,406
Capital Outlay			
5 Year Bridge Plan	0	120,000	120,000
Machinery	260,649	500,000	0
Total	260,649	620,000	120,000
Contractual			
Contractual Services	49,956	146,500	146,500
Total	49,956	146,500	146,500
Transfer Out			
Transfer Out	183,750	0	0
Total	183,750	0	0
Total Detail Expenditures**	3,883,694	6,514,812	4,994,268

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Jackson County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,777	19,783	51,869
Receipts:			
Ad Valorem Tax	145,178	147,428	xxxxxxxxxxxxxxxx
Delinquent Tax	776	0	0
Motor Vehicle Tax	10,025	14,483	13,748
Recreational Vehicle Tax	236	344	314
16/20 M Vehicle Tax	878	1,231	1,217
Commercial Vehicle Tax	366	514	507
Watercraft Tax	95	141	207
Excise	3	0	0
Rent of Equipment	2,391	0	0
Chemical Sales	217,907	200,000	200,000
Reimbursement	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-719	-793
Miscellaneous	265	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**378,120**	**363,422**	**215,200**
Resources Available:	**384,897**	**383,205**	**267,069**
Expenditures:			
Salaries	34,229	40,738	42,881
Contractual	11,042	10,850	10,850
Supplies	315,692	278,748	302,500
Transfer to Capital Outlay	4,000	0	0
Replace Forklift	0	0	0
Cash Reserve (2025 column)			61,825
Miscellaneous	151	1,000	1,500
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**365,114**	**331,336**	**419,556**
Unencumbered Cash Balance Dec 31	19,783	51,869	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	290,751	337,836	419,556
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	419,556
		Tax Required	152,487
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	152,487

Adopted Budget **Elderly Services**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,010	4,290	10,322
Receipts:			
Ad Valorem Tax	140,813	152,421	xxxxxxxxxxxxxxxx
Delinquent Tax	146	0	0
Motor Vehicle Tax	14,549	14,051	14,214
Recreational Vehicle Tax	343	333	325
16/20 M Vehicle Tax	1,213	1,194	1,258
Commercial Vehicle Tax	531	499	524
Watercraft Tax	137	137	214
Excise	105	0	0
Rent	250	1,250	1,250
Redemptions	903	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-743	-822
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**158,990**	**169,142**	**16,963**
Resources Available:	**180,000**	**173,432**	**27,285**
Expenditures:			
Salaries	78,067	85,506	98,786
County Share of Grant	63,511	58,000	58,000
Adm. Match	0	4,204	2,102
Small Cities	2,800	3,000	3,000
Miscellaneous	413	400	3,000
Cap Impr	10,419	12,000	12,000
Vehicle Replacement	20,500	0	0
Cash Reserve (2025 column)			8,507
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**175,710**	**163,110**	**185,395**
Unencumbered Cash Balance Dec 31	4,290	10,322	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	175,710	197,509	185,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,395
		Tax Required	158,110
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	158,110

No assurance is provided.

Jackson County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sheriff-General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,503	0	57,649
Receipts:			
Ad Valorem Tax	2,344,540	2,915,495	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,172	0	0
Motor Vehicle Tax	245,808	233,902	271,881
Recreational Vehicle Tax	5,796	5,551	6,216
16/20 M Vehicle Tax	18,774	19,878	24,066
Commercial Vehicle Tax	8,996	8,308	10,019
Watercraft Tax	2,328	2,282	4,094
Excise	78	57	57
Sheriff Fees	60,421	23,000	23,000
Fed Task Force	7,073	5,000	5,000
Civil Process Fees	8,073	6,000	6,000
Prisioner Boarding	673,612	674,000	674,000
Booking Fee	10,283	5,000	5,000
Transfer from Outlay	22,166	0	0
Sales of Stray Animals	7,142	5,000	5,000
Victim Grant	1,010	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-14,214	-15,679
Miscellaneous	884	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**3,434,156**	**3,889,259**	**1,018,654**
Resources Available:	**3,478,659**	**3,889,259**	**1,076,303**
Expenditures:			
Salary	2,313,947	2,975,675	3,124,554
Contractual	354,451	325,000	442,895
Commodities	602,112	485,159	523,413
Equipment	40,920	0	0
Transfer to Cap Outlay	0	0	0
Capital Outlay	121,396	45,776	0
Cash Reserve (2025 column)			706
Miscellaneous	45,833	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**3,478,659**	**3,831,610**	**4,091,568**
Unencumbered Cash Balance Dec 31	0	57,649	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,491,089	4,029,509	4,091,568
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,091,568
		Tax Required	3,015,265
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,015,265

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Ta			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Auto Tag Fee**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	575	575
Receipts:			
Daily Receipts	122,177	130,000	130,000
Handicap Placard	206	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**122,383**	**130,000**	**130,000**
Resources Available:	**122,383**	**130,575**	**130,575**
Expenditures:			
Treasurer Checks	308	20,000	20,000
Salary	96,108	75,000	69,530
School	447	500	500
Phone	2,610	2,300	2,300
Supplies	1,369	1,000	1,000
Equipment	0	20,000	20,000
Transfer to County General	20,493	10,000	10,000
Cash Reserve (2025 column)			6,045
Miscellaneous	473	1,200	1,200
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**121,808**	**130,000**	**130,575**
Unencumbered Cash Balance Dec 31	575	575	0
2023/2024/2025 Budget Authority Amount:	130,000	130,000	130,575

Adopted Budget

911 Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	140,118	135,319	145,469
Receipts:			
911 Fee	90,640	100,000	100,000
Interest on Idle Funds	935	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**91,575**	**100,150**	**100,150**
Resources Available:	**231,693**	**235,469**	**245,619**
Expenditures:			
E911 Expense	96,374	90,000	90,000
Equipment	0	0	155,619
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**96,374**	**90,000**	**245,619**
Unencumbered Cash Balance Dec 31	135,319	145,469	0
2023/2024/2025 Budget Authority Amount:	219,000	225,418	245,619

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **.4% Sales Tax for Roads**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	451,506	645,762	545,762
Receipts:			
Sales Tax Revenue	559,221	550,000	550,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**559,221**	**550,000**	**550,000**
Resources Available:	**1,010,727**	**1,195,762**	**1,095,762**
Expenditures:			
Road Improvements	364,965	650,000	1,095,762
Tubes	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**364,965**	**650,000**	**1,095,762**
Unencumbered Cash Balance Dec 31	645,762	545,762	0
2023/2024/2025 Budget Authority Amount:	1,679,000	1,051,506	1,095,762

Adopted Budget

Special Alcohol	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	191,322	182,523	2,775
Receipts:			
Liquor Tax	57,951	53,752	53,752
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**57,951**	**53,752**	**53,752**
Resources Available:	**249,273**	**236,275**	**56,527**
Expenditures:			
Special Alcohol tax	35,000	35,000	35,000
JCCTC JA Cnty Coilition That Care	15,000	10,000	10,000
After Prom Donations	5,250	3,500	3,500
Voca Grant	0	5,000	5,000
Sheriff Dog	10,000	0	0
Ministerial Alliance	1,500	0	0
Sheriff Radios	0	180,000	0
Cash Reserve (2025 column)			3,027
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**66,750**	**233,500**	**56,527**
Unencumbered Cash Balance Dec 31	182,523	2,775	0
2023/2024/2025 Budget Authority Amount:	200,000	232,574	56,527

See Tab C

No assurance is provided.

Jackson County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sp Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	160,759	148,640	165,892
Receipts:			
Liquor Tax	57,951	53,752	53,752
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,951**	**53,752**	**53,752**
Resources Available:	**218,710**	**202,392**	**219,644**
Expenditures:			
Parks & Recreation Expenditure	5,300	8,000	160,260
JA Cnty Historical Society	3,000	3,000	3,000
Circleville	7,500	2,500	2,500
Delia	5,000	2,500	2,500
Denison	5,000	2,500	2,500
Holton	5,000	2,500	2,500
Holton Fireworks	500	500	500
Hoyt	0	2,500	2,500
Hoyt Fireworks	500	500	500
Mayetta	0	2,500	2,500
Netawaka	7,500	2,500	2,500
Soldier	7,500	2,500	2,500
Whiting	7,500	2,500	2,500
County Yard & Flowers		2,000	2,000
Hoyt and Mayetta Ball	15,000	0	0
Cash Reserve (2025 column)			30,884
Miscellaneous	770		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**70,070**	**36,500**	**219,644**
Unencumbered Cash Balance Dec 31	148,640	165,892	0
2023/2024/2025 Budget Authority Amount:	192,500	207,012	219,644

Adopted Budget

Clerk's Technology Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,463	25,662	25,662
Receipts:			
Technology Fees	3,199	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,199**	**0**	**0**
Resources Available:	**25,662**	**25,662**	**25,662**
Expenditures:			
None			
Cash Reserve (2025 column)			25,662
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**25,662**
Unencumbered Cash Balance Dec 31	25,662	25,662	0
2023/2024/2025 Budget Authority Amount:	0	22,463	25,662

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Register of Deeds Tech Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,508	28,524	28,524
Receipts:			
Technology Fees	13,045	0	0
		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**13,045**	**0**	**0**
Resources Available:	**49,553**	**28,524**	**28,524**
Expenditures:			
Contractual	18,677	0	0
Copier	2,352	0	0
Cash Reserve (2025 column)			28,524
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**21,029**	**0**	**28,524**
Unencumbered Cash Balance Dec 31	28,524	28,524	0
2023/2024/2025 Budget Authority Amount:	0	36,508	28,524

See Tab A

Adopted Budget

Treasuer's Tech Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,916	8,213	8,213
Receipts:			
Technology Fees	3,228	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**3,228**	**0**	**0**
Resources Available:	**9,144**	**8,213**	**8,213**
Expenditures:			
Technology	931	0	0
Cash Reserve (2025 column)			8,213
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**931**	**0**	**8,213**
Unencumbered Cash Balance Dec 31	8,213	8,213	0
2023/2024/2025 Budget Authority Amount:	0	5,916	8,213

See Tab A

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Machinery & Equipment Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	917,782	32,463	32,463
Receipts:			
Transfer In	0	0	0
Outlay Income	30,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**30,000**	**0**	**0**
Resources Available:	**947,782**	**32,463**	**32,463**
Expenditures:			
Capital Outlay	915,319	0	0
CAT Grader	0	0	0
Service Truck and Bed	0	0	0
Patcher	0	0	0
Cash Reserve (2025 column)			32,463
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**915,319**	**0**	**32,463**
Unencumbered Cash Balance Dec 31	32,463	32,463	0
2023/2024/2025 Budget Authority Amount:	0	917,782	32,463

See Tab A

Adopted Budget **Risk Management**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Capital Improvement	0	1,500,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**0**	**1,500,000**	**0**
Resources Available:	**0**	**1,500,000**	**0**
Expenditures:			
Risk Mgt A - Health Insurance	0	0	0
Risk Mgt B - Other	0	0	0
Transfer to R&B	0	1,500,000	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**1,500,000**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	1,500,000	0

No assurance is provided.

Jackson County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,873,440	6,592,680	1,700,172
Receipts:			
Intergovernmental	0	0	0
Transfers In	492,515	205,399	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**492,515**	**205,399**	**0**
Resources Available:	**8,365,955**	**6,798,079**	**1,700,172**
Expenditures:			
Capital Outlay	1,773,275	0	1,700,172
Emergency Management	0	84,663	
Custodian	0	0	
Bridge Planning	0	207,864	
Noxious Weed (Forklift)	0	0	
Commissioners	0	1,009,175	
Health Insurance	0	1,000,000	
Register of Deeds	0	7,087	
Arial Photography	0	0	
Attorney/Diversion	0	0	
Appraiser	0	3,423	
911	0	0	
Landfill	0	8,896	
Treasurer	0	12,747	
Sheriff	0	67,401	
County Clerk	0	0	
Recycling (Skid Steer $80k)	0	3,886	
Clerk of Court	0	38,490	
Banner Creek	0	41,738	
Computer System/Software	0	0	
Health Dept Building	0	0	
Courthouse Building Maintenance	0	0	
Rock	0	705,399	
Economic Development	0	0	
Road Equipment	0	51,286	
Salary	0	0	
Fed Fund Exchange	0	0	
Transfer Out	0	0	
Transfer to Road & Bridge	0	355,852	
Transfer to Risk Management	0	1,500,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,773,275**	**5,097,907**	**1,700,172**
Unencumbered Cash Balance Dec 31	6,592,680	1,700,172	0
2023/2024/2025 Budget Authority Amount:	0	7,871,478	1,700,172

See Tab A

No assurance is provided.

Jackson County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: C1-Elderly Grant 2013-2014 Fund		(2) Fund Name: C1-Elderly Grant 2014-2015 Fund		(3) Fund Name: C2-USDA Grant 2013-2014 Fund		(4) Fund Name: C2-USDA Grant 2014-2015 Fund		(5) Fund Name: Prosecuting Attorney Training Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	694	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	7,465	8,159
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	6,066	Federal Grants	33,606	Federal Grants	16,958	Federal Grants	39,733	Fees	2,027	
Intergovernmental	10,974	Intergovernmental	7,935	Intergovernmental	5,227	Intergovernmental	35,335			
Program Income	6,680	Program Income	33,050	Program Income	10,441	Program Income	16,232			
Total Receipts	23,720	Total Receipts	74,591	Total Receipts	32,626	Total Receipts	91,300	Total Receipts	2,027	224,264
Resources Available:	23,720	Resources Available:	75,285	Resources Available:	32,626	Resources Available:	91,300	Resources Available:	9,492	232,423
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	6,332	Personal Services	17,590	Personal Services	13,838	Personal Services	36,081	Contractual	2,401	
Commodities	17,388	Commodities	57,695	Commodities	16,972	Commodities	46,482			
Total Expenditures	23,720	Total Expenditures	75,285	Total Expenditures	30,810	Total Expenditures	82,563	Total Expenditures	2,401	214,779
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,816	Cash Balance Dec 31	8,737	Cash Balance Dec 31	7,091	17,644 **
										17,644 **

**Note: These two block figures should agree.

No assurance is provided.

Jackson County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Elderly Bus Replacement		(2) Fund Name: Elderly Captial Imporvement Fund		(3) Fund Name: Inmate Welfare Fund		(4) Fund Name: Juvenile Intake Fund		(5) Fund Name: Juvenile Intake II Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	694	Cash Balance Jan 1	0	Cash Balance Jan 1	102,676	Cash Balance Jan 1	109,713	Cash Balance Jan 1	0	213,083
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		None		Service Charge	198,970	Collections	281,440	Collections	411,246	
						Transfer In	0	Transfer In	0	
Total Receipts	0	Total Receipts	0	Total Receipts	198,970	Total Receipts	281,440	Total Receipts	411,246	891,656
Resources Available:	694	Resources Available:	0	Resources Available:	301,646	Resources Available:	391,153	Resources Available:	411,246	1,104,739
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		Contractual	163,665	Personal Services	208,175	Personal Services	209,605	
						Contractual	75,052	Contractual	28,713	
						Transfer Out	0	Transfer Out	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	163,665	Total Expenditures	283,227	Total Expenditures	238,318	685,210
Cash Balance Dec 31	694	Cash Balance Dec 31	0	Cash Balance Dec 31	137,981	Cash Balance Dec 31	107,926	Cash Balance Dec 31	172,928	419,529 **
										419,529 **

**Note: These two block figures should agree.

No assurance is provided.

Jackson County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: Juvenile Reinvestment Fund		(2) Fund Name: Noxious Weed Capital Outlay		(3) Fund Name: COVID 19 Relief Grant Fund		(4) Fund Name: Nextera Settlement Fund		(5) Fund Name: Tourism - Guest Tax Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,456	Cash Balance Jan 1	103,513	Cash Balance Jan 1	1,007,244	Cash Balance Jan 1	380,927	Cash Balance Jan 1	86,313	1,608,453
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	177,106	Sale of Property	4,000	None		None		Guest Tax	53,341	
								Prairie Bank Donation	4,000	
Total Receipts	177,106	Total Receipts	4,000	Total Receipts	0	Total Receipts	0	Total Receipts	57,341	238,447
Resources Available:	207,562	Resources Available:	107,513	Resources Available:	1,007,244	Resources Available:	380,927	Resources Available:	143,654	1,846,900
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	18,363	Capital Outlay	6,812	ARPA Contractual	848,151	None		Appropriations	45,507	
Commodities	1,186									
Contractual	33,716									
Behavior Health	-50,000									
Total Expenditures	3,265	Total Expenditures	6,812	Total Expenditures	848,151	Total Expenditures	0	Total Expenditures	45,507	903,735
Cash Balance Dec 31	204,297	Cash Balance Dec 31	100,701	Cash Balance Dec 31	159,093	Cash Balance Dec 31	380,927	Cash Balance Dec 31	98,147	943,165 **
										943,165 **

**Note: These two block figures should agree.

No assurance is provided.

Jackson County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Victim Grant Fund		(2) Fund Name: VAWA Grant Fund		(3) Fund Name: Adult Corrections Fund		(4) Fund Name: Adult Community Corrections Fund		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-3,354	Cash Balance Jan 1	0	Cash Balance Jan 1	31,331	Cash Balance Jan 1	0	Cash Balance Jan 1		27,977
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Grants	3,354	Grants	15,209	Grants	236,677	Grants	214,116			
Total Receipts	3,354	Total Receipts	15,209	Total Receipts	236,677	Total Receipts	214,116	Total Receipts	0	469,356
Resources Available:	0	Resources Available:	15,209	Resources Available:	268,008	Resources Available:	214,116	Resources Available:	0	497,333
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Personal Services	61,486	Personal Services	156,258	Personal Services	149,241			
		Contractual	0	Commodities	1,116	Commodities	1,788			
				Contractual	17,018	Contractual	9,636			
Total Expenditures	0	Total Expenditures	61,486	Total Expenditures	174,392	Total Expenditures	160,665	Total Expenditures	0	396,543
Cash Balance Dec 31	0	Cash Balance Dec 31	-46,277	Cash Balance Dec 31	93,616	Cash Balance Dec 31	53,451	Cash Balance Dec 31	0	100,790 **
			See Tab B							100,790 **

**Note: These two block figures should agree.

No assurance is provided.

State of Kansas
County

Jackson County

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of
Jackson County
will meet on August 22nd 2024 at 6:00 p.m. at Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,639,797	33.281	8,458,300	30.784	9,971,332	4,552,988	28.798
Debt Service	95,411						
Road & Bridge	3,883,694	20.685	6,554,812	20.629	5,015,347	3,583,336	22.665
Noxious Weed	365,114	1.031	331,336	0.965	419,556	152,487	0.965
Elderly Services	175,710	1.000	163,110	1.000	185,395	158,110	1.000
Sheriff-General	3,478,659	16.650	3,831,610	19.072	4,091,568	3,015,265	19.072
Auto Tag Fee	121,808		130,000		130,575		
911 Fund	96,374		90,000		245,619		
.4% Sales Tax for Roads	364,965		650,000		1,095,762		
Special Alcohol	66,750		233,500		56,527		
Sp Parks & Recreation	70,070		36,500		219,644		
Clerk's Technology Fund					25,662		
Register of Deeds Tech Fu	21,029				28,524		
Treasuer's Tech Fund	931				8,213		
Special Machinery & Equi	915,319				32,463		
Risk Management			1,500,000				
Capital Improvement	1,773,275		5,097,907		1,700,172		
Non-Budgeted Funds-A	214,779						
Non-Budgeted Funds-B	685,210						
Non-Budgeted Funds-C	903,735						
Non-Budgeted Funds-D	396,543						
Totals	21,269,173	72.647	27,077,075	72.450	23,226,359	11,462,186	72.500
						Revenue Neutral Rate **	*70.038*
Less: Transfers	607,764		3,365,852		10,000		
Net Expenditure	20,661,409		23,711,223		23,216,359		
Total Tax Levied	10,388,609		11,072,901		xxxxxxxxxxxxxxxxx		
Assessed Valuation	143,000,724		152,835,335		158,099,056		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kristie D. Richter
County Clerk

No assurance is provided.

Jackson County 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	4,552,988	28.798	23,674
Debt Service	0		0
Road & Bridge	3,583,336	22.665	18,632
Noxious Weed	152,487	0.965	793
Elderly Services	158,110	1.000	822
Sheriff-General	3,015,265	19.072	15,679
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	11,462,186	72.500	59,600

2024 July 1 Valuation: 158,099,056

Valuation Factor: 158,099,056

Neighborhood Revitalization Subj to Rebate: 822,070

Neighborhood Revitalization factor: 822.070

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

BUDGET APPROVAL

July 24, 2024

Jackson County
Board of County Commissioners
400 New York Ave
Holton, KS 66436

Re: Jackson County

Dear Kristie:

We have provided a draft copy of the budget of the Jackson County for your review.

This budget is the responsibility of management and it is important that management review and approve them. After your review, please sign below and email this letter to our office.

We are pleased to be providing the budget services to the County and hope that you are satisfied with our services. If we can assist you further, please do not hesitate to call.

Sincerely yours,

D. Scot Loyd, CPA, CGFM, CFE, CGMA, CNC

of Loyd Group, LLC

Enclosure

To Loyd Group, LLC:

__✓__ We approve the above document.

_____ We do not approve the above documents and request further consultations.

_____
Jackson County

Resolution No. 2024-16

A RESOLUTION OF THE COUNTY OF JACKSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the County was calculated as 70.038 mills by the Jackson County Clerk; and

WHEREAS, the Governing Body held a hearing on August 22nd, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Jackson, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JACKSON:

The County shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.038 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2024 and **SIGNED** by the Governing Body.

Chairman Keith Kelly

Commissioner Dan Brenner

Commissioner Mark Pruett

COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

ROLL CALL VOTE

A Roll Call Vote of the Jackson County Commissioners to Levy a Property Tax

Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held August 22nd, 2024.

Resolution No. 2024-16

Governing Body Member	YES	NO
Mark Pruett, 1st	✓	
Dan Brenner, 2nd District	✓	
Keith Kelly, 3rd District	✓	
TOTAL		

I, Kristie D. Richter, Jackson County Clerk do hereby certify the votes cast for Resolution 2024-14 on August 22nd, 2024.

COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Kristie D. Richter, Jackson County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF JACKSON COUNTY HERE BY NOTIFIES THE JACKSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 72.500.

Our proposed ad valorem tax (dollar amount) is 11,462,186.

The date of our hearing is: August 22, 2024.

The time of our hearing is: 6:00 PM.

The location of our hearing is: Jackson County Courthouse.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-17, 2024.

(Seal) COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

(Published in The Holton Recorder, Holton, Kan., on Wednesday, July 24, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jackson County

will meet on August 22nd 2024 at 6:00 p.m. at Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	7,639,797	23.281	8,458,300	30.784	9,971,332	4,562,988	28.79[illegible]
Debt Service	99,411						
Road & Bridge	3,883,694	20.685	6,554,812	20.629	3,015,347	3,383,336	22.66[illegible]
Noxious Weed	855,114	1.031	331,336	0.965	419,336	152,487	0.96[illegible]
Elderly Services	775,710	1.060	163,110	1.000	185,395	158,110	1.00[illegible]
Sheriff General	3,478,639	16.650	3,831,610	19.072	4,091,368	3,015,265	19.07[illegible]
Auto Tag Fee	121,808		130,000		130,575		
911 Fund	96,374		90,000		245,619		
1/2% Sales Tax for Roads	364,965		650,000		1,095,762		
Special Alcohol	66,760		233,500		58,527		
Sp Parks & Recreation	70,070		36,500		219,644		
Clerk's Technology Fund					25,662		
Register of Deeds Tech Fd	21,029				28,524		
Treasurer's Tech Fund	831				8,243		
Special Machinery & Equi	915,319				42,460		
Risk Management			1,500,000				
Capital Improvement	1,773,275		3,097,907		1,700,172		
Non-Budgeted Funds-A	214,779						
Non-Budgeted Funds-B	685,210						
Non-Budgeted Funds-C	903,735						
Non-Budgeted Funds-D	396,543						
Totals	21,269,173	61.647	21,077,075	72.450	23,226,359	11,462,186	72.900
						Revenue Neutral Rate**	70.038
Less: Transfers	607,764		2,365,852		3,440,000		
Net Expenditure	20,661,409		23,711,223		23,216,959		
Total Tax Levied	10,388,609		11,077,901		xxxxxxxxxxxxxxxx		
Assessed Valuation	143,000,724		152,835,335		158,099,036		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kristie D. Richter, County Clerk

No assurance is provided.

The Budget Hearing for the Special Districts of Jackson County will be held following the County's Budget Hearing. Buck's Grove Cemetery, Hoyt Rural Fire and First Responders and Netawaka Fire #6 will conduct their own meetings at the date and time listed below because they have exceeded the Revenue Neutral Rate. All the other Special Districts remained at or below the Revenue Neutral Rate and will have their hearing following the County's Budget hearings.

Jackson County
NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2023 Expenditures	Actual Tax Rate*	Current Yr Estimate 2024 Expenditures	Actual Tax Rate*	Proposed Budget Year 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Adrian Cemetery	$21,880	0.293	$34,061	0.312	$34,697	$2,618	$8,815,779	0.303	0.302
Birch Cemetery	$4,378	0.464	$5,301	0.524	$6,219	$2,782	$6,113,817	0.340	0.341
Buck's Grove Cemetery	$4,941	0.466	$5,071	0.444	$6,500	$3,015	$6,301,654	0.748	0.413
Buck's Grove Cemetery exceeds the RNR and will hold their Revenue Neutral Rate hearing on August 20th at 10:30 a.m. at 836 K16 Hwy, Soldier, KS									
Circleville Cemetery	$8,888	1.409	$16,724	0.899	$17,476	$5,928	$6,722,017	0.882	0.882
Delia Cemetery	$12,500	0.388	$9,881	0.382	$9,168	$4,506	$7,925,892	0.544	0.383
Denison Cemetery	$9,507	1.075	$18,663	1.004	$13,283	$6,815	$6,776,910	1.006	1.004
Holton Cemetery	$200,668	1.272	$318,011	2.000	$193,243	$95,846	[illegible]	1.844	1.468
Hoyt United Cemetery	$21,308	1.019	$32,591	0.949	$13,915	$14,222	$15,761,699	0.906	0.906
Mayetta Cemetery	$14,834	1.469	$29,171	1.467	$27,720	$15,722	$12,982,857	[illegible]	[illegible]
Netawaka Cemetery	$13,136	2.019	$17,222	1.636	$4,981	$9,680	$7,688,976	1.702	1.701
Olive Hill Cemetery	$3,200	3.092	$15,771	3.004	$14,603	$5,743	$1,902,416	3.022	3.018
Soldier Cemetery	$6,435	0.891	$9,870	0.775	$9,060	$5,643	[illegible]	0.874	0.869
South Cedar Cemetery	$3,900	0.401	$3,208	0.385	[illegible]	$1,672	$4,427,207	0.377	0.372
Springhill Cemetery	$11,297	1.248	$11,166	1.119	$7,409	$7,304	$6,279,871	1.195	1.193
Straight & Muddy Creek Cemetery	$4,345	0.315	$6,802	0.307	$6,725	$4,492	[illegible]	0.495	0.495
Jackson County Rural Fire #2	$38,807	2.456	$30,622	2.422	$30,381	$28,491	$11,723,921	2.430	2.430
Hoyt Rural Fire #3	$148,975	4.095	$102,967	4.088	$152,967	$139,240	$28,087,980	4.959	3.947
Hoyt Rural Fire #3 exceeds the RNR and will hold their Revenue Neutral Rate hearing on September 9th at 7:00 p.m. at the Hoyt Fire Department, Hoyt KS									
Hoyt 1st Responders	$46,103	1.563	$40,019	1.473	[illegible]	$42,957	$28,087,980	[illegible]	1.420
Hoyt First Responders exceeds the RNR and will hold their Revenue Neutral Rate hearing on [illegible] at 7:00 p.m. at the Hoyt Fire Department									
Whiting Fire #7	$36,323	5.185	$72,376	5.000	$71,271	$28,771	$6,720,815	4.281	4.279
Mayetta Fire #1	$102,386	5.045	$154,413	4.732	$168,962	$103,997	$22,022,780	4.604	4.593
Delia Fire #5	$68,971	4.931	$87,408	4.850	$71,135	$34,605	$11,202,912	4.874	4.872
Holton Rural Fire #4	$171,910	2.436	$162,540	2.309	$199,129	$144,318	$43,413,127	3.315	3.024
Netawaka Fire #6	$66,277	3.861	$123,700	3.458	$120,304	$19,252	$5,440,479	4.094	3.345
Netawaka Fire #6 exceeds the RNR and will hold their Revenue Neutral Rate hearing on Sept 15th at 7:15 p.m. at 333 Wells Way St, Netawaka KS									

L30t1

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Mayetta Fire Dept

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	56,036	82,219	49,400
Ad Valorem Tax		105,997	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		13,414	11,561
Recreational Vehicle Tax		358	248
16/20M Vehicle Tax		1,241	1,068
Commercial Vehicle Tax		474	488
Watercraft Tax		110	200
LAVTR			
In Lieu of Taxes			
Jackson county	121,976		
Other	6,593		
Interest on Idle Funds			
Total Receipts	**128,569**	**121,594**	**13,565**
Resources Available:	**184,605**	**203,813**	**62,965**
Expenditures:			
Utilities	5,116	12,829	12,829
Equipt Maint	62,072	92,184	93,733
Fuel	9,711	6,000	12,000
Insurance	16,610	13,000	18,000
Food	640	1,000	1,000
Transfers	0	10,000	10,000
Misc	3,161	3,500	3,500
Office Expense	63	1,000	1,000
Mowing	1,118	1,500	1,500
Visa	1,491	3,000	3,000
Building	2,404	8,000	10,000
Training	0	2,400	2,400
Cash Forward (2025 column)			
Total Expenditures	**102,386**	**154,413**	**168,962**
Unencumbered Cash Balance, Dec 31	82,219	49,400	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	168,962
		Tax Required	105,997
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	105,997

23,153,768

Levy 4.578

Robert Gray
Treasurer

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	105,997	11561	248	1068	488	200
Total	105,997	11,561	248	1,068	488	200

County Treas MVT Estimate	11,561				
County Treas RVT Estimate		248			
County Treas 16/20M Estimate			1,068		
County Treas Commercial Vehicle Tax Estimate				488	
County Treas Watercraft Tax Estimate					200

MVT Factor	0.10907				
RVT Factor		0.00234			
16/20M Factor			0.01008		
Commercial Vehicle Factor				0.00460	
Watercraft Factor					0.00189

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mayetta Fire Board **, HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-11, 2024

COUNTY CLERK (Seal) SEAL JACKSON COUNTY, KANSAS

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Solder Fire #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	350	385	230
Ad Valorem Tax		28,491	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,552	1,449
Recreational Vehicle Tax		37	32
16/20M Vehicle Tax		207	346
Commercial Vehicle Tax		171	14
Watercraft Tax		14	19
LAVTR			
In Lieu of Taxes			
Jackson County	30,499		
Reimbursement	138		
Transfer	8,200		
Interest on Idle Funds			
Total Receipts	**38,837**	**30,472**	**1,860**
Resources Available:	**39,187**	**30,857**	**2,090**
Expenditures:			
Utilities	3,581	5,147	5,101
Insurance	7,898	7,000	7,000
Transfer to Reserve	0	7,480	7,480
Training	0	300	300
Repairs	4,444	3,000	3,000
Supplies	15,105	3,000	3,000
Dues	0	400	400
Building Permit	0	800	800
Fire Appreciation	2,750	500	500
Stiepen & Reimb	1,797	2,000	2,000
Fuel	3,227	1,000	1,000
Cash Forward (2025 column)			
Total Expenditures	**38,802**	**30,627**	**30,581**
Unencumbered Cash Balance, Dec 31	385	230	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,581
		Tax Required	28,491
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	28,491

Julie Balmer, Sec./Treasurer
David L Reed

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	28,491	1449	32	346	14	19
Total	28,491	1,449	32	346	14	19

County Treas MVT Estimate	1,449
County Treas RVT Estimate	32
County Treas 16/20M Estimate	346
County Treas Commercial Vehicle Tax Estimate	14
County Treas Watercraft Tax Estimate	19

MVT Factor	0.05087
RVT Factor	0.00111
16/20M Factor	0.01214
Commercial Vehicle Factor	0.00049
Watercraft Factor	0.00066

Levy 2.431

11,722,418

Kristy Linton 10/22/24

JA 9,542,007
NM 2,180,411

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ja Co Rural Fire Dist #2, **HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 18 July, 2024.

(Seal)

Julie Barnett, Sec./Treasurer
Clerk or Officer of Governing Body

2.430 RNR

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

7/12/2024

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County
Special District Name Hoyt First Responder #3

1.531
Levy

$28,062,384

Krista Reuter 10/22/24

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	4,532	3,772	48
Ad Valorem Tax		39,896	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,797	4,487
Recreational Vehicle Tax		140	133
16/20M Vehicle Tax		255	221
Commercial Vehicle Tax		153	129
Watercraft Tax		54	83
LAVTR			
In Lieu of Taxes			
interest	15		
Jackson county	45,328		
Interest on Idle Funds			
Total Receipts	**45,343**	**45,295**	**5,053**
Resources Available:	**49,875**	**49,067**	**5,101**
Expenditures:			
Equipt Repair	4,767	2,500	4,800
Supplies	1,470	300	1,500
Building	900	379	1,000
Utilities	3,842	5,575	7,061
Split	0	0	
auto	0	0	
Misc	140	2,461	150
Training	0	4,259	150
Accounting	0	150	150
Janitor	360	500	400
Dues	0	0	
Banquet	0	0	
Transfer to Reserve	16	0	0
Asst Fire Chief Exp	0	100	100
Fire Chief Exp	0	150	150
Clerk of the Board	0	50	50
FR Exp	0	240	240
Contractor Exp	0	1,436	1,388
Contractor Exp	0	135	135
Dining	0	500	500
Mowing	786	800	800
Television	0	89	89
Equipment	24,994	7,008	7,008
Truck Repair	0	6,560	6,560
Insurance	0	1,344	1,344
Pest Control	0	275	275
Phone and Internet	2,718	5,304	5,304
Propane	98	1,683	1,683
Office Supplies	2,043	1,036	1,036
Truck Fuel	3,969	3,192	3,192
UPS	0	2,993	2,993
Cash Forward (2025 column)			
Total Expenditures	**46,103**	**49,019**	**48,058**
Unencumbered Cash Balance, Dec 31	3,772	48	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	48,058
		Tax Required	42,957
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	42,957

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	39,896	16502	442	858	519	313
Total	39,896	16,502	442	858	519	313

County Treas MVT Estimate	16,502				
County Treas RVT Estimate		442			
County Treas 16/20M Estimate			858		
County Treas Commercial Vehicle Tax Estimate				519	
County Treas Watercraft Tax Estimate					313

MVT Factor	0.41363				
RVT Factor		0.01108			
16/20M Factor			0.02151		
Commercial Vehicle Factor				0.01300	
Watercraft Factor					0.00786

Resolution No. 2024-02

A RESOLUTION OF THE HOYT RURAL FIRE DISTRICT #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHERE AS, the Revenue Neutral Rate for the Hoyt Rural Fire District #3 First Responder Fund was calculated as 1.420 mills by the Jackson Count Clerk; and

WHERE AS, the budget proposed by the Governing Body of the Hoyt Rural Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHERE AS, the Governing Body held a hearing on September 4, 2024 at 7:00 PM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHERE AS, the Governing Body of the Hoyt Rural Fire District #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hoyt Rural Fire District #3.

The Hoyt Rural Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.529 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4th day of September and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Hoyt Rural Fire District #3 Board.

To Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate for the

Hoyt Rural Fire District #3 First Responder Fund

held on September 4, 2024 at 7:00 PM.

Resolution No. 2024-02

Governing Body Member	Yes	No	No Vote
Jeff Stithem – President	X		
Larry Valdez – Vice-President	X		
Angie Brown – Secretary	X		
Neale Sutton – Treasurer	X		
Julie Stithem - Member	X		
TOTAL			

Certified:

Hoyt Rural Fire District #3 Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hoyt 1st Responders, HEREBY NOTIFIES THE Jackson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.529. The date of our hearing is 9/4 at 7 AM/PM and will be held at Hoyt Fire in Hoyt, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2024

COUNTY CLERK (Seal) SEAL JACKSON COUNTY, KANSAS

X _____
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 21, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hoyt Rural Fire District #3

will meet on September 4, 2024 at 7:00 PM at Hoyt Rural Fire District #3 at 202 E 4th Street in Hoyt, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, property tax and the Revenue Neutral Rate.

BUDGET SUMMARY

CONSOLIDATED METHOD FUND PAGE 2025
County Name: Jackson County
Special District Name: Hoyt Rural Fire #3

FUND PAGE
Adopted Budget for GENERAL FUND

	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	4,500	1,927	(836)
Ad Valorem Tax		110,699	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		17,391	12,903
Recreational Vehicle Tax		514	382
16/20M Vehicle Tax		872	637
Commercial Vehicle Tax		499	370
Watercraft Tax		229	230
LAVTR			
In Lieu of Taxes			
Jackson County	130,352		
Interest	39		
Grant	8,009		
Transfers	8,000		
Interest on Idle Funds			
Total Receipts	146,400	130,204	14,523
Resources Available:	150,900	132,131	13,687
Expenditures:			
Duty Officier			28,581
Utilities	0	5,000	5,000
Equipment	47,051	9,170	9,170
accountant	1,400	2,400	2,400
1st Responder	17,414	0	16,990
New Equipment	57,305	23,312	23,312
Misc	262	1,500	500
Transfers	1,444	28,581	4,010
Supplies	994	1,532	1,532
Janitor	0	330	330
Banquest	1,770	0	0
Dues	50	155	155
Insurance	15,968	16,000	16,000
Auto	0	0	0
Building	385	3,500	3,500
Training	0	375	375
Contract Exp	800	1,200	1,200
Clerk	0	12,085	12,085
Fire Chief Exp	1,200	550	550
Fire Dept Captain Exp	1,800	1,650	1,650
Mowing	0	21,100	21,100
State Unemployment	0	800	800
Office Equipt	0	23	23
Office supplies	0	311	311
Fuel	0	235	235
Tank Rent	0	2,128	2,128
Surity Bond	0	98	98
Propane	1,130	120	120
Cash Forward (2025 column)	0	812	812
Total Expenditures	148,973	132,967	152,967
Unencumbered Cash Balance, Dec 31	1,927	(836)	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	152,967
		Tax Required	139,280
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	139,280

L34t1

CONSOLIDATED METHOD FUND PAGE 2025
County Name: Jackson County
Special District Name: Hoyt First Responder #3

FUND PAGE
Adopted Budget for GENERAL FUND

	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	4,532	3,772	48
Ad Valorem Tax		39,896	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,797	4,487
Recreational Vehicle Tax		140	133
16/20M Vehicle Tax		255	221
Commercial Vehicle Tax		153	129
Watercraft Tax		54	83
LAVTR			
In Lieu of Taxes			
interest	15		
Jackson county	45,328		
Interest on Idle Funds			
Total Receipts	45,343	45,295	5,053
Resources Available:	49,875	49,067	5,101
Expenditures:			
Equipt Repair	4,767	2,500	4,800
Supplies	1,470	300	1,500
Building	900	379	1,000
Utilities	3,842	5,575	7,061
Split	0	0	
auto	0	0	
Misc	140	2,461	150
Training	0	4,259	150
Accounting	0	150	150
Janitor	360	500	400
Dues	0	0	
Banquet	0	0	
Transfer to Reserve	16	0	0
Asst Fire Chief Exp	0	100	100
Fire Chief Exp	0	150	150
Clerk of the Board	0	50	50
FR Exp	0	240	240
Contractor Exp	0	1,436	1,358
Contractor Exp	0	135	135
Dining	0	500	500
Mowing	786	800	800
Television	0	89	89
Equipment	24,984	7,008	7,008
Truck Repair	0	6,560	6,560
Insurance	0	1,344	1,344
Pest Control	0	275	275
Phone and Internet	2,718	5,304	5,304
Propane	98	1,683	1,683
Office Supplies	2,043	1,036	1,036
Truck Fuel	3,969	3,192	3,192
UPS	0	2,993	2,993
Cash Forward (2025 column)			
Total Expenditures	46,103	49,019	48,058
Unencumbered Cash Balance, Dec 31	3,772	-48	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	48,058
		Tax Required	42,957
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	42,957

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County
Special District Name Holton Fire Dept

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	1	37,289	37,289
Ad Valorem Tax		144,351	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		15,394	14,690
Recreational Vehicle Tax		352	330
16/20M Vehicle Tax		1,834	1,785
Commercial Vehicle Tax		446	439
Watercraft Tax		163	245
LAVTR			
In Lieu of Taxes			
Jackson county	164,126		
Interest	911		
FRA State Money	29,160		
State of Kansas	15,000		
Interest on Idle Funds			
Total Receipts	**209,198**	**162,540**	**17,489**
Resources Available:	**209,199**	**199,829**	**54,778**
Expenditures:			
Insurance Auto	15,513	12,000	12,000
Bank Fees	27	40	40
Dues	10	350	350
Eats	6,002	5,000	5,000
Equipment	97,625	41,000	79,000
Fuel	3,443	4,000	4,000
Maintenance	8,898	18,821	17,404
Office	247	2,500	2,500
Promotions	0	5,000	5,000
Supplies	0	2,000	2,000
Utilities	3,428	2,000	2,000
Transfer to Equip Reserve	0	42,423	42,423
FRA	34,834	22,718	22,723
Misc	674	0	0
Training	750	0	0
Building	461	4,688	4,689
Cash Forward (2025 column)			
Total Expenditures	**171,910**	**162,540**	**199,129**
Unencumbered Cash Balance, Dec 31	37,289	37,289	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	199,129
		Tax Required	144,351
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	144,351

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	144,351	14690	330	1785	439	245
Total	144,351	14,690	330	1,785	439	245

County Treas MVT Estimate 14,690
County Treas RVT Estimate 330
County Treas 16/20M Estimate 1,785
County Treas Commercial Vehicle Tax Estimate 439
County Treas Watercraft Tax Estimate 245

MVT Factor 0.10177
RVT Factor 0.00229
16/20M Factor 0.01237
Commercial Vehicle Factor 0.00304
Watercraft Factor 0.00169

43,363,743

10/22/24

Levy
3.329

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Holton Fire, **HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

Talked w/ Cole on Rate

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County
Special District Name Delia Fire Dept

.4872
RNR

11,207,867

Kristy Rehder
10/22/24

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	9,832	10,982	14,093
Ad Valorem Tax		54,605	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,318	3,722
Recreational Vehicle Tax		123	134
16/20M Vehicle Tax		314	384
Commercial Vehicle Tax		117	116
Watercraft Tax		42	61
LAVTR			
In Lieu of Taxes			
Jackson County	59,034		
transfer from Reserve	11,043	11,000	
Interest on Idle Funds			
Total Receipts	**70,077**	**70,519**	**4,417**
Resources Available:	**79,909**	**81,501**	**18,510**
Expenditures:			
Utilities	2,386	4,400	4,400
Equip Maint	10,420	13,500	13,500
Fuel	4,010	2,500	2,500
Insurance	7,390	9,000	9,000
Equip Rental	0	1,800	1,800
Stipend	600	720	720
Office	1,653	150	150
Food	0	950	950
Mowing	360	200	200
Supplies	17,080	20,375	20,375
Building	14,861	8,000	15,000
Training	175	100	100
Fundraiser Expense	0	600	520
Dues	160	900	900
Transfer to Reserve	9,832	4,213	3,000
Cash Forward (2025 column)			
Total Expenditures	**68,927**	**67,408**	**73,115**
Unencumbered Cash Balance, Dec 31	10,982	14,093	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	73,115
		Tax Required	54,605
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	54,605

0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	54,605	3722	134	384	116	61
Total	54,605	3,722	134	384	116	61

County Treas MVT Estimate	3,722				
County Treas RVT Estimate		134			
County Treas 16/20M Estimate			384		
County Treas Commercial Vehicle Tax Estimate				116	
County Treas Watercraft Tax Estimate					61

MVT Factor	0.06817				
RVT Factor		0.00246			
16/20M Factor			0.00704		
Commercial Vehicle Factor				0.00213	
Watercraft Factor					0.00112

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oklahoma Rural Fire District #5 **HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-11, 2024.

COUNTY CLERK SEAL (Seal) JACKSON COUNTY, KANSAS

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Netawaka Fire Dept #6

Kristie Dexter 10/22/24

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	2,612	1,456	(781)
Ad Valorem Tax		19,253	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,704	1,547
Recreational Vehicle Tax		24	34
16/20M Vehicle Tax		422	348
Commercial Vehicle Tax		48	90
Watercraft Tax		12	13
LAVTR			
In Lieu of Taxes			
Jackson county	21,385		
Transfer	3,918		
Insurance Claim	558		
Grants	39,260		
Interest on Idle Funds			
Total Receipts	**65,121**	**21,463**	**2,032**
Resources Available:	**67,733**	**22,919**	**1,251**
Expenditures:			
Fuel, Repair and tires	7,049	4,540	4,540
Trk Equip	2,954	2,000	2,000
Insurance	3,079	3,200	3,300
Utilities	2,863	3,100	3,100
Misc	711	1,000	877
Bldg loan	6,161	0	0
Transfer	4,200	5,000	5,000
New Equipment	0	4,860	4,708
Grants	39,260	0	0
Cash Forward (2025 column)			
Total Expenditures	**66,277**	**23,700**	**23,525**
Unencumbered Cash Balance, Dec 31	1,456	(781)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,525
		Tax Required	22,274
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	22,274

4.094 Rate

#5,437,488

Levy 4.096

Treasurer

Jan Bell

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	22,274	1547	34	348	90	13
Total	22,274	1,547	34	348	90	13

County Treas MVT Estimate	1,547				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			348		
County Treas Commercial Vehicle Tax Estimate				90	
County Treas Watercraft Tax Estimate					13

MVT Factor	0.06946				
RVT Factor		0.00153			
16/20M Factor			0.01564		
Commercial Vehicle Factor				0.00402	
Watercraft Factor					0.00056

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire Dist #6 Netawaka **HEREBY NOTIFIES THE JACKSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .004094. The date of our hearing is Sept. 15 at 7:15 am/(pm) and will be held at 338 White Way St. in Netawaka, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25th, 2024.

WITNESS my hand and official seal on _____.2024.

Jan Barker Treasurer
Clerk or Officer of Governing Body

Seal

NOTE: Notice required to be sent to County Clerk on or before 5p.m. on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 14, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Netawaka Rural Fire District #6

will meet on September 15, 2024 at 7:15 PM at 333 White Way St. in Netawaka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at 333 White Way, Netawaka, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	66,277	3.872	23,700	3.458	23,525	22,274	0.004094
Improvements							
Totals	66,277	3.872	23,700	3.458	23,525	22,274	0.004094
					Revenue Neutral Rate*		3.545
Less: Transfers	0		0		0		
Net Expenditure	66,277		23,700		23,525		
Total Tax Levied							
Assessed Valuation							

*Tax rates are expressed in mills

Netawaka Fire Dept. #6

L33t1

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Netawaka Rural Fire District #6, HEREBY NOTIFIES THE JACKSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.960 The date of our hearing is 9/10/23 at 7:15 am/pm and will be held at 3331 White Way in Netawaka, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25th, 2023.

WITNESS my hand and official seal on 7-11 .2023.

Jean F. Barker
Clerk or Officer of Governing Body

Seal

NOTE: Notice required to be sent to County Clerk on or before 5p.m. on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2024-1

A RESOLUTION OF THE Netawaka Rural Fire Dist #6 **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Netawaka Rural Fire Dist #6 was calculated as 3.458 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Netawaka Rural Fire Dist #6 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/15/2024 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Netawaka Rural Fire District #6, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Netawaka Rural Fire District #6;

The Netawaka Rural Fire District #6 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.545 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of Sept., 2024 (month and year) and **SIGNED** by the Governing Body.

Jan Bell

Carol Kerschen

Janet D. Fimon

Roll Call Vote

A Roll Call Vote of the To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/15/2024

Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Jon Banaka	X		
Carol Keyelin	X		
Janet Thom	X		
TOTAL	3	Ø	Ø

Certified:

_____

7/12/24

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Hoyt Rural Fire #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	4,500	1,927	(836)
Ad Valorem Tax		110,699	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		17,391	12,904
Recreational Vehicle Tax		514	382
16/20M Vehicle Tax		872	637
Commercial Vehicle Tax		499	370
Watercraft Tax		229	230
LAVTR			
In Lieu of Taxes			
Jackson County	130,352		
Interest	39		
Grant	8,009		
Transfers	8,000		
Interest on Idle Funds			
Total Receipts	**146,400**	**130,204**	**14,523**
Resources Available:	**150,900**	**132,131**	**13,687**
Expenditures:			
Duty Officier			28,581
Utilites	0	5,000	5,000
Equipment	47,051	9,170	9,170
accountant	1,400	2,400	2,400
1st Responder	17,414	0	16,990
New Equipment	57,305	23,312	23,312
Misc	262	1,500	500
Transfers	1,444	28,581	4,010
Supplies	994	1,532	1,532
Janitor	0	330	330
Banquest	1,770	0	0
Dues	50	155	155
Insurance	15,968	16,000	16,000
Auto	0	0	0
Building	385	3,500	3,500
Training	0	375	375
Contract Exp	800	1,200	1,200
Clerk	0	12,085	12,085
Fire Chief Exp	1,200	550	550
Fire Dept Captain Exp	1,800	1,650	1,650
Mowing	0	21,100	21,100
State Unemployment	0	800	800
Office Equipt	0	23	23
Office supplies	0	311	311
Fuel	0	235	235
Tank Rent	0	2,128	2,128
Surity Bond	0	98	98
Propane	1,130	120	120
Cash Forward (2025 column)	0	812	812
Total Expenditures	**148,973**	**132,967**	**152,967**
Unencumbered Cash Balance, Dec 31	1,927	(836)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	152,967
		Tax Required	139,280
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	139,280

$28,062,384

Kristie Reiter
10/22/24

Levy 4.963

Resolution No. 2024-01

A RESOLUTION OF THE HOYT RURAL FIRE DISTRICT #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHERE AS, the Revenue Neutral Rate for the Hoyt Rural Fire District #3 General Fund was calculated as 3.941 mills by the Jackson Count Clerk; and

WHERE AS, the budget proposed by the Governing Body of the Hoyt Rural Fire District #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHERE AS, the Governing Body held a hearing on September 4, 2024 at 7:00 PM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHERE AS, the Governing Body of the Hoyt Rural Fire District #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hoyt Rural Fire District #3.

The Hoyt Rural Fire District #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.959 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4th day of September and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Hoyt Rural Fire District #3 Board.

To Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate for the

Hoyt Rural Fire District #3 General Fund

held on September 4, 2024 at 7:00 PM.

Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Jeff Stithem – President	X		
Larry Valdez – Vice-President	X		
Angie Brown – Secretary	X		
Neale Sutton – Treasurer	X		
Julie Stithem - Member	X		
TOTAL			

Certified:

Hoyt Rural Fire District #3 Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hoyt fire, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.959. The date of our hearing is 9/4 at 7 AM/PM and will be held at Hoyt fire in Hoyt, Kansas.
202 E 4th St.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 12th July 2024.

(Seal) COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

X _____
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ~~One~~ consecutive weeks, the first publication thereof being made as aforesaid on the day of Aug. 21, 20 24, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 22nd day of August, 20 24

Kendra Moppin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 237.50

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

EXHIBIT "A"

Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 21, 2024)

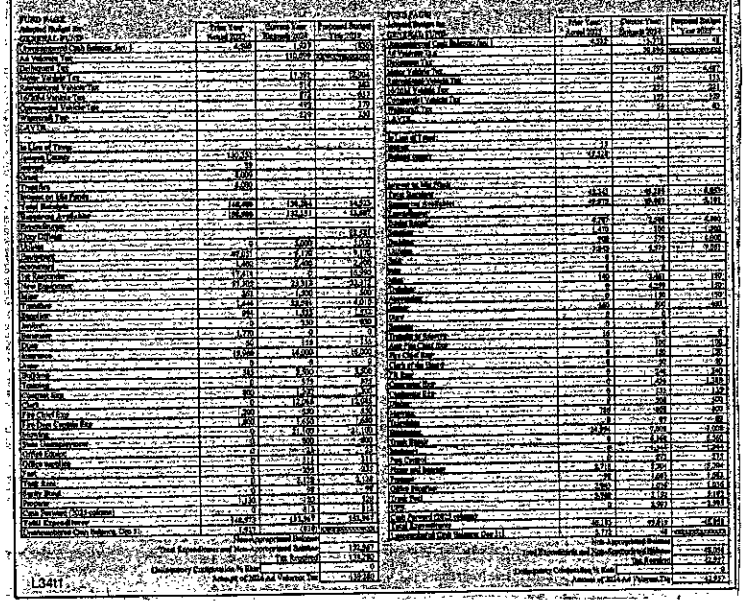
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hoyt Rural Fire District #3

will meet on September 4, 2024 at 7:00 PM at Hoyt Rural Fire District #3 at 202 E 4th Street in Hoyt, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, property tax and the Revenue Neutral Rate.

BUDGET SUMMARY



L3417

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Whiting Fire Dept

Stephen A Barnett
Tall Secretary
Jennifer treasurer

Budget due to County Clerk by 8-25

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	1,008	1,111	124
Ad Valorem Tax		28,773	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,169	1,817
Recreational Vehicle Tax		55	57
16/20M Vehicle Tax		207	415
Commercial Vehicle Tax		171	164
Watercraft Tax		14	27
LAVTR			
In Lieu of Taxes			
Jackson county	30,321		
Refunds	253		
Transfer	2,532		
Transfer	1,500		
Misc	1,822		
Total Receipts	**36,428**	**31,389**	**2,480**
Resources Available:	**37,436**	**32,500**	**2,604**
Expenditures:			
Transfers	6,017	1,110	1,110
Utilities	4,136	4,990	4,990
Fuel	1,132	952	952
Dues	681	125	125
Equipment	11,070	3,000	3,000
Repairs	1,685	3,280	3,303
Insurance	4,020	1,200	1,200
Supplies	4,522	3,219	3,219
Training	478	1,500	478
Building Const	822	12,000	12,000
Misc	1,760	1,000	1,000
Service Charges	2	0	0
Cash Forward (2025 column)	0	0	
Total Expenditures	**36,325**	**32,376**	**31,377**
Unencumbered Cash Balance, Dec 31	1,111	124	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,377
Tax Required			28,773
Delinquency Computation % Rate			0
Amount of 2024 Ad Valorem Tax			28,773

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025: MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	28,773	1817	57	415	164	27
Total	28,773	1,817	57	415	164	27

Levy 4.278

County Treas MVT Estimate	1,817					
County Treas RVT Estimate		57				
County Treas 16/20M Estimate			415			
County Treas Commercial Vehicle Tax Estimate				164		
County Treas Watercraft Tax Estimate					27	

#6,726,314

MVT Factor	0.06314					
RVT Factor		0.00197				
16/20M Factor			0.01441			
Commercial Vehicle Factor				0.00571		
Watercraft Factor					0.00092	

Kristie Dickerson
10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Whiting Fire Dept **, HEREBY NOTIFIES THE JACKSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____at _____am/pm and will be held at _____in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25th, 2024.

WITNESS my hand and official seal on _____.2024.

Jan Yingst
Clerk or Officer of Governing Body

Seal

NOTE: Notice required to be sent to County Clerk on or before 5p.m. on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Adrian Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan 1	5,098	5,005	2,724
Ad Valorem Tax		1,639	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		120	107
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		15	15
Commercial Vehicle Tax		8	8
Watercraft Tax		1	1
LAVTR			
Taxes from County	1,787		
Interest on Idle Funds			
Total Receipts	1,787	1,787	134
Resources Available	6,885	6,792	2,858
Expenditures:			
Mowing	1,380	2,500	2,500
Equipment	0	0	0
Stone Repair	0	1,568	1,568
Transfer	500		429
Cash Forward (2025 column)			
Total Expenditures	1,880	4,068	4,497
Unencumbered Cash Balance, Dec 31	5,005	2,724	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,497
		Tax Required	1,639
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	1,639

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,068	107	3	15	8	1
Total	4,068	107	3	15	8	1

County Treas MVT Estimate: 107
County Treas RVT Estimate: 3
County Treas 16/20M Estimate: 15
County Treas Commercial Vehicle Tax Estimate: 8
County Treas Watercraft Tax Estimate: 1

MVT Factor: 0.02632
RVT Factor: 0.00067
16/20M Factor: 0.00357
Commercial Vehicle Factor: 0.00194
Watercraft Factor: 0.00029

$ 2,813,279 Final Value

Kristie Dexter
10/21/24

.582 RNR

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Adrian Gem **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

NO Form Returned.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Brick Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	3,845	3,218	1,121
Ad Valorem Tax		2,782	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		371	275
Recreational Vehicle Tax		7	4
16/20M Vehicle Tax		31	24
Commercial Vehicle Tax		14	9
Watercraft Tax		3	4
LAVTR			
In Lieu of Taxes			
Taxes from County	3,751		
Interest on Idle Funds			
Total Receipts	**3,751**	**3,208**	**316**
Resources Available:	**7,596**	**6,426**	**1,437**
Expenditures:			
Mowing	1,880	3,000	2,071
Fuel	0	100	100
Repairs	350	507	350
Bank Charges	28	28	28
Maintenance	620	620	620
Stone Repair	1,000	1,000	1,000
Office Duties	0	50	50
transfer to equipt	500		
Cash Forward (2025 column)			
Total Expenditures	**4,378**	**5,305**	**4,219**
Unencumbered Cash Balance, Dec 31	3,218	1,121	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,219
		Tax Required	2,782
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	2,782

X

Stephen E. Morris

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,782	275	4	24	9	4
Total	2,782	275	4	24	9	4

County Treas MVT Estimate	275				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			24		
County Treas Commercial Vehicle Tax Estimate				9	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.09898				
RVT Factor		0.00153			
16/20M Factor			0.00849		
Commercial Vehicle Factor				0.00341	
Watercraft Factor					0.00150

Levy . 342

$8,134,825

.342 : RNR

Kristie Lighter
10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Brick Cemetery **HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on Aug 30, 2024

(Seal)

Stephen F. Morris

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Bucks Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	5,668	3,606	1,425
Ad Valorem Tax		2,782	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		41	37
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		17	21
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
LAVTR			
In Lieu of Taxes			
Jackson County	2,879		
Lots			
Donations			
Interest on Idle Funds			
Total Receipts	**2,879**	**2,842**	**60**
Resources Available:	**8,547**	**6,448**	**1,485**
Expenditures:			
Mowing	4,900	3,500	5,200
Road Repair	0	0	0
Operations	41	100	50
Stone Maintenance	0	1,000	1,000
Improvement projects	0	423	250
Transfer			
Cash Forward (2025 column)			
Total Expenditures	**4,941**	**5,023**	**6,500**
Unencumbered Cash Balance, Dec 31	3,606	1,425	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,500
		Tax Required	5,015
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	5,015

X

6,703,654
.748

CPA Summary

~~Kristie Hester~~
10/22/24

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3.902	37	1	21	0	1
Total	3.902	37	1	21	0	1

County Treas MVT Estimate: 37
County Treas RVT Estimate: 1
County Treas 16/20M Estimate: 21
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 1

MVT Factor: 0.00954
RVT Factor: 0.00030
16/20M Factor: 0.00528
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00024

Jackson 1,407,750
Pott 5,295,904

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bucks Grove Cemetery Board HEREBY NOTIFIES THE Jackson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .748. The date of our hearing is 8/20 at 10:30 (AM)/PM and will be held at _____ in _____, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-10, 2024

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 101

A RESOLUTION OF THE Bucks Grove Cemetery, **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Bucks Grove Cemetery was calculated as .415 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Bucks Grove Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/20 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Bucks Grove Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Bucks Grove Cem.:

The Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of .748 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of Aug. 2024 (month and year) and **SIGNED** by the Governing Body.

Mary L. Ringel

Elaine Stephenson

Robert E. Bushy

Roll Call Vote

A Roll Call Vote of the To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-20-24

Resolution No. 101

Governing Body Member	Yes	No	No Vote
Robert F Welty	X		
Elaine Stephenson	X		
Mary L. Ringel	X		
TOTAL			

Certified:

Mary L. Ringel

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, deposes is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the Sta published in and of general circulation in Jackson C general paid circulation on a yearly basis in Jackso that said newspaper is not a trade, religious or frate

Said newspaper is published at least weekly 50 tin published continuously and uninterruptedly in said period of more than five years prior to the first publ and has been admitted at the post office of Holton, I as second class matter.

That the attached notice is a true copy thereof an regular and entire issue of said newspaper for One the first publication thereof being made as afo Aug. 7, 20 24, with subseque made on the following dates:

_____, 20 ____

_____, 20 ____

_____, 20 ____

David M. T

Subscribed and sworn to before me this 8th day 20 24

Kendra Mopin

My commission expires: 4-13-26

Printer's Fee $ 164.06

Additional Copies $ 0

KENDRA MOPI
Notary Public - State of
My Appt. Expires 4-13-

EXHIBIT "A"

blic Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 7, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Buck's Grove Cemetery Board of Trustees

ll meet on August 20th at 10:30 a.m. at the Buck's Grove Church located at 836 K16 Hwy, 16, Soldier, KS 66540 for the purpose of hearing and answering objections of taxpayers ating to the use of funds and the amount of tax to be levied. Detailed budget information is available at the Jackson County clerk's office and will be available at this hearing.

BUDGET SUMMARY

nosed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ND PAGE

pted Budget for NERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
ncumbered Cash Balance, Jan. 1	5,668	3,606	1,425
Valorem Tax		2,782	xxxxxxxxxxxx
inquent Tax			
or Vehicle Tax		41	37
reational Vehicle Tax		1	1
OM Vehicle Tax		17	21
mercial Vehicle Tax		0	0
ircraft Tax		1	1
TR			
eu of Taxes			
son County	2,879		
itions			
est on Idle Funds			
l Receipts	2,879	2,842	60
urces Available:	8,547	6,448	1,485
nditures:			
ing	4,900	3,500	5,200
Repair	0	0	0
ations	41	100	50
Maintenance	0	1,000	1,000
ovement projects	0	423	250
ter			
Forward (2025 column)			
l Expenditures	4,941	5,023	6,500
cumbered Cash Balance, Dec 31	3,606	1,425	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,500
		Tax Required	5,015
	Delinquency Computation % Rate		0
	Amount of 2024 Ad Valorem Tax		5,015

Kristie Richter
County Clerk

obert Venneberg

[32tt]

5/20/24

Bucks Grove Cemetery Board
10:00 AM Bucks Grove Church

Attendance: Bob Vennerberg, Mary + Lloyd Ringel, Fred Vennerberg, Elaine Stephenson

Call to Order: Bob Vennerberg, Chairman

Elaine presented the minutes and ~~Fred~~ Bob made the motion to accept the minutes for approval. Motion carried.

The treasury report was given by Mary Ringel and a motion by Bob and seconded by Elaine was made to accept $2418.16 as the balance in the treasury. Motion carried.

Bob presented the affidavit of publication from the Dalton Recorder for the budget hearing. A motion by Bob and seconded by Elaine was made that we approve the budget for 2025 as presented. Motion carried.

Old Business: Mowing Season
Discussion for the 2024 mowing season was held and a motion by Bob and seconded by Elaine was made to renew the contract with Marvin Vance for $3800 for the season November with $275 for additional mowing. Motion carried.

There was no new business presented.

Elaine motioned and Bob seconded to adjourn the meeting @ 10:30 AM. Motion carried.

Elaine Stephenson, Secretary

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Jackson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Bucks Grove Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Bucks Grove Cemetery			2,782	5,023	5,023
Totals		xxxxxxxxx	2,782	5,023	5,023
Summary of Amendments		0			

Attested date: 6-28-24

County Clerk

Governing Body

Assisted by:

Address:

Email:

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Buck's Grove Cemetery **HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .748. The date of our hearing is Aug. 20 at 10:30 AM/PM and will be held at 836 K16 Hwy in Soldier, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 10, 2024.

(Seal) COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Deputy Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County

Special District Name Delia Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	8,752	9,535	4,212
Ad Valorem Tax		4,306	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		221	215
Recreational Vehicle Tax		8	8
16/20M Vehicle Tax		15	19
Commercial Vehicle Tax		5	4
Watercraft Tax		3	4
LAVTR			
In Lieu of Taxes			
Jackson County	3,279		
interest	4		
Interest on Idle Funds			
Total Receipts	**3,283**	**4,558**	**250**
Resources Available:	**12,035**	**14,093**	**4,462**
Expenditures:			
Mowing	2,500	2,775	2,775
Misc	0	735	0
Re Survey Cemetery	0	2,000	2,000
Capital Imp	0	2,500	1,986
Transfer		1,871	735
Cash Forward (2025 column)			
Total Expenditures	**2,500**	**9,881**	**7,496**
Unencumbered Cash Balance, Dec 31	9,535	4,212	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,496
		Tax Required	3,034
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	3,034

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,306	215	8	19	4	4
Total	4,306	215	8	19	4	4

County Treas MVT Estimate 215

County Treas RVT Estimate 8

County Treas 16/20M Estimate 19

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04982

RVT Factor 0.00179

16/20M Factor 0.00440

Commercial Vehicle Factor 0.00092

Watercraft Factor 0.00094

RNR .383

7,925,794

10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Delia Cemetery, HEREBY NOTIFIES THE Jackson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at ____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18, 2024

(Seal)

COUNTY CLERK ★ SEAL ★ JACKSON COUNTY, KANSAS

Tracy A Watson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Denison Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	15,147	16,749	5,687
Ad Valorem Tax		6,819	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		689	683
Recreational Vehicle Tax		13	12
16/20M Vehicle Tax		57	53
Commercial Vehicle Tax		19	23
Watercraft Tax		4	6
LAVTR			
open/close graves	3,150		
Jackson County Treasurer	7,743		
Interest	16		
Donation	200		
Interest on Idle Funds	0		
Total Receipts	**11,109**	**7,601**	**777**
Resources Available:	**26,256**	**24,350**	**6,464**
Expenditures:			
Mowing/Maintenance	4,800	6,000	4,800
Utilities	75	50	75
Open & Closing	3,050	3,000	3,050
Wages	200	600	200
Maintenance		4,238	3,776
Misc.	1,204	1,500	1,204
Social Security	178	100	178
Transfer		3,175	
Cash Forward (2025 column)			
Total Expenditures	**9,507**	**18,663**	**13,283**
Unencumbered Cash Balance, Dec 31	16,749	5,687	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,283
		Tax Required	6,819
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	6,819

George W. Phillips Treas

Levy 1.019

6,691,149

Kristie
10/22/24

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,819	683	12	53	23	6
Total	6,819	683	12	53	23	6

County Treas MVT Estimate	683
County Treas RVT Estimate	12
County Treas 16/20M Estimate	53
County Treas Commercial Vehicle Tax Estimate	23
County Treas Watercraft Tax Estimate	6

MVT Factor	0.10014
RVT Factor	0.00183
16/20M Factor	0.00784
Commercial Vehicle Factor	0.00335
Watercraft Factor	0.00094

JACKSON 6,119,935
JEFF. 571,214

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Denison Cemetery, **HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 13, 2024. George W Phillips

(Seal) COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Mary Dein
Deputy Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Holton Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan 1	154,269	85,480	1,436
Ad Valorem Tax		95,847	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,451	6,984
Recreational Vehicle Tax		148	132
16/20M Vehicle Tax		454	454
Commercial Vehicle Tax		57	305
Watercraft Tax		12	89
LAVTR			
Jackson County	85,125		
Sale of Lots	15,866		
Opening & Closing	21,625		
Interest	6,943		
Stone Lay Out	746		
Grave Equipment	1,575		
Total Receipts	131,880	103,969	7,964
Resources Available:	286,149	189,449	9,400
Expenditures:			
Accounting	1,127	1,500	1,000
Advertising	317	500	300
Auto Exp/Fuel	4,281	10,000	3,500
Electricity	1,476	2,000	1,000
Flowers	2,014	2,600	1,000
Grave Equipment	1,950	4,700	1,500
Insurance	7,284	7,000	7,000
Mileage	"	[illegible]	0
Payroll Tax	29,521	26,000	9,000
Perp Care	1,958	1,525	0
Propane	1,197	3,000	1,200
Repairs	23,976	10,000	5,000
Supplies	1,898	10,000	
Telephone	1,228	1,200	
Wages	85,554	75,000	74,397
Water	331	639	330
Misc	5,236	2,362	0
Ed Jones	0	1,500	0
Office Exp	0	500	0
Replace Trees	0	16,937	0
Snow Removal	0	3,000	0
State Fee	0	550	0
Capital Imp	31,300	0	0
Cash Forward (2025 column)			
Total Expenditures	200,668	188,013	105,247
Unencumbered Cash Balance, Dec 31	85,480	1,436	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			105,247
Tax Required			95,847
Delinquency Computation % Rate			0
Amount of 2024 Ad Valorem Tax			95,847

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	95,847	6984	132	452	305	89
Total	95,847	6,984	132	452	305	89

County Treas MVT Estimate	6,984
County Treas RVT Estimate	132
County Treas 16/20M Estimate	453
County Treas Commercial Vehicle Tax Estimate	305
County Treas Watercraft Tax Estimate	89

MVT Factor	0.07287
RVT Factor	0.00137
16/20M Factor	0.00472
Commercial Vehicle Factor	0.00319
Watercraft Factor	0.00093

Dennis A White, Treasurer

Levy 1.86

$51,393,679

10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Holton Cemetery Association HEREBY NOTIFIES THE Jackson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(Seal) COUNTY CLERK ★ SEAL ★ JACKSON COUNTY, KANSAS

Clerk or Officer of Governing Body
Treasurer
Holton Cemetery Assn

1.460
RNR

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County

Special District Name Hoyt Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	18,294	14,638	(116)
Ad Valorem Tax		14,282	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,721	1,637
Recreational Vehicle Tax		52	42
16/20M Vehicle Tax		47	47
Commercial Vehicle Tax		59	57
Watercraft Tax		22	32
LAVTR			
In Lieu of Taxes			
Jackson County	16,231		
Sale of lots	800	800	
reimbursment	400	400	
Energy Stock	214	214	
Interest	7		
Energy Stock			
Total Receipts	17,652	17,597	1,815
Resources Available:	35,946	32,235	1,699
Expenditures:			
Operations	1,973	4,006	1,973
Mowing	11,000	15,000	6,713
Stone Repair	4,000	7,000	4,000
Burial Expense	1,000	1,000	1,000
Tree/Ground Maint	1,500	3,500	1,000
Grave Dressing	1,250	1,100	1,000
Bank Charges	35	45	50
Secretery	200	200	45
Insurance	350	500	200
Total Expenditures	21,308	32,351	15,981
Unencumbered Cash Balance, Dec 31	14,638	(116)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,981
		Tax Required	14,282
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	14,282

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	14,282	1637	42	47	57	32
Total	14,282	1,637	42	47	57	32

County Treas MVT Estimate 1,637

County Treas RVT Estimate 42

County Treas 16/20M Estimate 47

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 32

MVT Factor 0.11463

RVT Factor 0.00297

16/20M Factor 0.00327

Commercial Vehicle Factor 0.00396

Watercraft Factor 0.00225

RnR . 906

15761579

Kristie Richter 10/22

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hoyt, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

NO Form Returned

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Mayetta Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	5,957	15,689	9,813
Ad Valorem Tax		15,722	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,968	1,856
Recreational Vehicle Tax		48	39
16/20M Vehicle Tax		53	184
Commercial Vehicle Tax		91	67
Watercraft Tax		33	46
LAVTR			
layout fees	725		
Lot	1,600		
Jackson County Treasurer	16,916		
Open/Close	5,225	6,000	
Perm Maont	100		
Interest on Idle Funds			
Total Receipts	**24,566**	**23,915**	**2,192**
Resources Available:	**30,523**	**39,604**	**12,005**
Expenditures:			
Mowing/Maint.	6,600	8,000	7,000
layout fees	750	900	900
record keeping	240	0	0
Open/Close	5,400	6,000	6,000
Insurance	940	6,676	5,612
Supplies	879	1,000	1,000
layoit help	25	1,500	1,500
Sec State		40	40
Weed Spray		175	175
Rock		5,500	5,500
Cash Forward (2025 column)			
Total Expenditures	**14,834**	**29,791**	**27,727**
Unencumbered Cash Balance, Dec 31	15,689	9,813	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,727
		Tax Required	15,722
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	15,722

Hal Gillmore
18 Jun 24

Hal D Cochran
18 June 24

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	15,722	1856	39	184	67	46
Total	15,722	1,856	39	184	67	46

County Treas MVT Estimate	1,856				
County Treas RVT Estimate		39			
County Treas 16/20M Estimate			184		
County Treas Commercial Vehicle Tax Estimate				67	
County Treas Watercraft Tax Estimate					46

MVT Factor	0.11803				
RVT Factor		0.00247			
16/20M Factor			0.01169		
Commercial Vehicle Factor				0.00426	
Watercraft Factor					0.00294

1.3116
11,942,377
Krista Richter
10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mayetta Cemetery Asso. **HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 20, 2024.

(Seal) COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Mary Dein
Deputy Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County
Special District Name Netawaka Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	12,885	10,811	4,291
Ad Valorem Tax		9,680	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		949	749
Recreational Vehicle Tax		17	19
16/20M Vehicle Tax		23	189
Commercial Vehicle Tax		26	43
Watercraft Tax		7	10
LAVTR			
In Lieu of Taxes			
Jackson County Treasurer	12,382		
Lots	800		
Donations			
Interest			
Interest on Idle Funds			
Total Receipts	**13,182**	**10,702**	**1,010**
Resources Available:	**26,067**	**21,513**	**5,301**
Expenditures:			
Operations		5,000	3,000
Mowing	7,875	9,025	9,025
Stone Maint	4,374	450	450
Misc	3,007	200	200
Spraying		500	500
Grass Seed		271	271
Donations		1,776	1,535
Transfer		0	
Cash Forward (2025 column)			
Total Expenditures	**15,256**	**17,222**	**14,981**
Unencumbered Cash Balance, Dec 31	10,811	4,291	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,981
		Tax Required	9,680
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	9,680

Gerald E. Amon

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,680	749	19	189	43	10
Total	9,680	749	19	189	43	10

County Treas MVT Estimate	749
County Treas RVT Estimate	19
County Treas 16/20M Estimate	189
County Treas Commercial Vehicle Tax Estimate	43
County Treas Watercraft Tax Estimate	10

MVT Factor	0.07738
RVT Factor	0.00201
16/20M Factor	0.01950
Commercial Vehicle Factor	0.00443
Watercraft Factor	0.00105

1.703 levy
5,681,632

Kristie Lightner
10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Netawaka Cemetery **HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal) COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Mary Davis
Deputy Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RNR
3.018

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County
Special District Name Olive Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	14,625	17,999	8,424
Ad Valorem Tax		5,745	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		354	353
Recreational Vehicle Tax		6	3
16/20M Vehicle Tax		88	77
Commercial Vehicle Tax		0	0
Watercraft Tax		3	5
LAVTR			
In Lieu of Taxes			
Jackson County	6,274		
Lots	300		
Memorials			
Interest			
Interest on Idle Funds			
Total Receipts	**6,574**	**6,196**	**438**
Resources Available:	**21,199**	**24,195**	**8,862**
Expenditures:			
Mowing	3,200	4,250	4,250
Operations		796	796
Stone Maint		1,100	1,100
Road Repairs		2,608	1,443
Cap Imp		2,500	2,500
Transfers		4,517	4,518
Cash Forward (2025 column)			
Total Expenditures	**3,200**	**15,771**	**14,607**
Unencumbered Cash Balance, Dec 31	17,999	8,424	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,607
		Tax Required	5,745
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	5,745

Carol Pollock

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,745	353	3	77	0	5
Total	5,745	353	3	77	0	5

County Treas MVT Estimate 353
County Treas RVT Estimate 3
County Treas 16/20M Estimate 77
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 5

MVT Factor 0.06143
RVT Factor 0.00047
16/20M Factor 0.01348
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00088

Levy 3.018
3.018 RNR
#1,902,436

10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Olive Hill Cemetery **HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 6-26, 2024

(Seal)

COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Clerk or Officer of Governing Body

Carol Pollock

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE

County Name: Jackson County
Special District Name: Soldier Cemetery
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	6,881	3,517	(28)
Ad Valorem Tax		5,663	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		602	355
Recreational Vehicle Tax		8	8
16/20M Vehicle Tax		45	57
Commercial Vehicle Tax		6	5
Watercraft Tax		1	4
LAVTR			
In Lieu of Taxes			
Jackson County	6,067		
Lots	0		
Memorials	0		
Interest on Idle Funds			
Total Receipts	6,067	6,325	429
Resources Available:	12,948	9,842	401
Expenditures:			
Mowing	5,700	7,000	5,700
Operations	3,731	2,870	364
Stone Maint			
Road Repairs			
Tree Expense			
Cash Forward (2025 column)			
Total Expenditures	9,431	9,870	6,064
Unencumbered Cash Balance, Dec 31	3,517	(28)	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,064
		Tax Required	5,663
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	5,663

Annette Schreiber

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,663	355	8	57	5	4
Total	5,663	355	8	57	5	4

County Treas MVT Estimate	355
County Treas RVT Estimate	8
County Treas 16/20M Estimate	57
County Treas Commercial Vehicle Tax Estimate	5
County Treas Watercraft Tax Estimate	4

MVT Factor	0.06277
RVT Factor	0.00148
16/20M Factor	0.01011
Commercial Vehicle Factor	0.00089
Watercraft Factor	0.00062

eW4 870
.869
6,508,821

Krista Hester 10/22/24

JACKSON 5,863,607
nm 645,214

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Soldier Cemetary, HEREBY NOTIFIES THE Jackson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 23, 2024.

Ashley D. Brown

(Seal)

NOTARY PUBLIC, State of Kansas
ASHLEY D. BROWN
My Appt. Exp. 4-1-2028

Mary Annette Schneider

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: South Cedar Cemetery

.377
RNR
4,537,522
#
LEVY .368
Kristie
10/22/24

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	2,379	415	(918)
Ad Valorem Tax		1,671	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		172	186
Recreational Vehicle Tax		5	6
16/20M Vehicle Tax		14	14
Commercial Vehicle Tax		11	20
Watercraft Tax		2	2
LAVTR			
In Lieu of Taxes			
Jackson County	1,936		
Interest on Idle Funds			
Total Receipts	**1,936**	**1,875**	**228**
Resources Available:	**4,315**	**2,290**	**(690)**
Expenditures:			
Mowing	1,500	1,700	772
Operations	2,400	1,508	209
Cash Forward (2025 column)			
Total Expenditures	**3,900**	**3,208**	**981**
Unencumbered Cash Balance, Dec 31	415	(918)	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	981
		Tax Required	1,671
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	1,671

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,671	186	6	14	20	2
Total	1,671	186	6	14	20	2

County Treas MVT Estimate	186				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			14		
County Treas Commercial Vehicle Tax Estimate				20	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.11114				
RVT Factor		0.00346			
16/20M Factor			0.00837		
Commercial Vehicle Factor				0.01174	
Watercraft Factor					0.00138

Tina M. Carson

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF South Cedar, **HEREBY NOTIFIES THE** JA **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 6/28, 2024

COUNTY CLERK (Seal) SEAL JACKSON COUNTY, KANSAS

Clerk or Officer of Governing Body

Spoke w Dora Carson on the phone.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County

Special District Name Springhill Cemetary

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	23,655	11,999	(770)
Ad Valorem Tax		7,504	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		750	537
Recreational Vehicle Tax		16	13
16/20M Vehicle Tax		95	106
Commercial Vehicle Tax		48	39
Watercraft Tax		4	4
LAVTR			
In Lieu of Taxes			
Jackson County	9,601		
Plot Sales	640		
Interest on Idle Funds			
Total Receipts	**10,241**	**8,417**	**699**
Resources Available:	**33,896**	**20,416**	**(71)**
Expenditures:			
Mowing	6,255	8,000	2,779
Operations	3,999	2,399	2,399
Bank Charge	12	62	15
Plotting	0	0	0
Stone Maintenance	0	4,244	0
Road Repair	11,631	2,520	2,240
Burial Expense	0	1,000	0
Supplies	0	1,000	0
Transfer		1,961	0
Total Expenditures	**21,897**	**21,186**	**7,433**
Unencumbered Cash Balance, Dec 31	11,999	(770)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,433
		Tax Required	7,504
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	7,504

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,504	537	13	106	39	4
Total	7,504	537	13	106	39	4

County Treas MVT Estimate	537				
County Treas RVT Estimate		13			
County Treas 16/20M Estimate			106		
County Treas Commercial Vehicle Tax Estimate				39	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.07158				
RVT Factor		0.00167			
16/20M Factor			0.01413		
Commercial Vehicle Factor				0.00521	
Watercraft Factor					0.00050

$6,290,187

LEVY 1.193

10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Springhill, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

NO Form Returned

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Jackson County
Special District Name: Steward & Muddy Creek Cemetary

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	3,012	3,493	1,682
Ad Valorem Tax		4,492	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		493	487
Recreational Vehicle Tax		15	14
16/20M Vehicle Tax		32	34
Commercial Vehicle Tax		13	10
Watercraft Tax		5	6
LAVTR			
In Lieu of Taxes			
Jackson County	5,086		
Plots	240	50	
Interest on Idle Funds			
Total Receipts	**5,326**	**5,050**	**551**
Resources Available:	**8,338**	**8,543**	**2,233**
Expenditures:			
Mowing	4,800	5,600	5,600
Operations	0	621	485
Ad or annual meeting	0	35	35
Misc	45	50	50
Spray	0	0	0
Tree Removal	0	0	0
Transfer		555	555
Cash Forward (2025 column)			
Total Expenditures	**4,845**	**6,861**	**6,725**
Unencumbered Cash Balance, Dec 31	3,493	1,682	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,725
		Tax Required	4,492
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	4,492

Levy .494
9,090,634

Kristie Dever
10/22/24

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,492	487	14	34	10	6
Total	4,492	487	14	34	10	6

County Treas MVT Estimate	487				
County Treas RVT Estimate		14			
County Treas 16/20M Estimate			34		
County Treas Commercial Vehicle Tax Estimate				10	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.10843				
RVT Factor		0.00320			
16/20M Factor			0.00750		
Commercial Vehicle Factor				0.00228	
Watercraft Factor					0.00138

Kevin Bowerly PRESIDENT
Michael A Mertz

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Seward + Muddy Creek Cemetary **HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 1, 2024

(Seal)

COUNTY CLERK SEAL JACKSON COUNTY, KANSAS

Mary Davis
Deputy Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CONSOLIDATED METHOD FUND PAGE 2025

County Name Jackson County

Special District Name Circleville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	7,408	8,522	4,918
Ad Valorem Tax		5,928	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,036	673
Recreational Vehicle Tax		32	22
16/20M Vehicle Tax		107	104
Commercial Vehicle Tax		6	3
Watercraft Tax		11	10
LAVTR			
In Lieu of Taxes			
Jackson County	10,085		
Lot	18		
Bank Error			
Interest			
Interest on Idle Funds			
Total Receipts	**10,103**	**7,120**	**812**
Resources Available:	**17,511**	**15,642**	**5,730**
Expenditures:			
Mowing	7,857	7,600	7,857
Insurance	37	41	41
Operations	395	483	483
Stone Maintenance	0	1,500	1,500
Road Repairs	0	1,000	1,000
Tree Expenses	700	100	777
Cash Forward (2025 column)			
Total Expenditures	**8,989**	**10,724**	**11,658**
Unencumbered Cash Balance, Dec 31	8,522	4,918	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,658
		Tax Required	5,928
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	5,928

Harmon Rash
Debra S. Rash
Debra Rash

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2025				
Budgeted Fund Names	Ad Valorem Tax Levy for 2023	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,815	673	22	104	3	10
Total	8,815	673	22	104	3	10

County Treas MVT Estimate	673				
County Treas RVT Estimate		22			
County Treas 16/20M Estimate			104		
County Treas Commercial Vehicle Tax Estimate				3	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.07639				
RVT Factor		0.00253			
16/20M Factor			0.01176		
Commercial Vehicle Factor				0.00037	
Watercraft Factor					0.00118

Levy .880
6,733,450
.880 RNR

Krystle Lighter
10/22/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Circleville **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

No Form Returned.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.