State of Kansas
Recreation Commission
2023

CERTIFICATE

TO THE CLERK OF Unified School District No. 244
We, the undersigned officers of
Unified School District No. 244 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per KSA 12-1927, a copy of the budget has been submitted to the sponsoring entity and the County Clerk

Table of Contents for the Adopted Budget:	Page No.	Year 2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year	
Statement of Cond. Lease-Purchase and Certificates of Participation	2		
General Fund	3	3,058,283	2.000
Employee Benefits/Special Liability	4	90,750	0.155
Pool Lease Reserve	5	25,641	
TOTALS		3,174,674	
Publication			

Total Revenue Neutral Rate	2.075
Total Proposed Estimated Mili Rate	2.154 2.155

OFFICE OF COUNTY CLERK
SEAL
COFFEY COUNTY, KANSAS

Date Received:

Angie Kitchen
County Clerk

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
U.S.D. No. 244 Recreation Commission
1110 Shea Street
Burlington, Kansas 66839

Sponsoring USD/City Address
Unified School District No. 244
200 South 6th
Burlington, Kansas 66839

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

State of Kansas
Recreation Commission
2023

Item Purchased	Contract Date	Term of Contract (Months)	Int. Rate %	Total Amount Financed (Beginning Principal)	Princ Bal Due @ Beg of FY: 7/1/2021	Pmts Due in FY Beg 2021/22	Pmts Due in FY Beg 2022/23
None							
Totals				-	-	-	-

* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

State of Kansas
Recreation Commission
2023

Adopted Budget

General Fund	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance, Beginning	1,471,655	1,698,293	1,724,655
Receipts			
Appropriation from USD 244	1,049,331	1,146,022	1,173,378
Grants, Refunds, and Misc.	924	900	1,000
Lockers	520	831	750
Out of District Member Fees	14,175	11,885	17,000
Program Fees	116,444	169,511	140,000
Interest on Idle Funds	720	1,567	1,500
Total Receipts	1,182,114	1,330,716	1,333,628
Resources Availabie	2,653,769	3,029,009	3,058,283
Expenditures:			
Administration	177,428	184,683	212,100
Programs	296,074	336,668	343,518
Transportation	4,483	5,266	6,300
Physical Plant	251,766	288,314	308,889
Capital Outlay	225,725	489,423	2,187,476
Total Expenditures	955,476	1,304,354	3,058,283
Unencumbered Cash Balance, Ending	1,698,293	1,724,655	0

Adopted Budget

Employee Benefits and Special Liability Fund	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance, Beginning	88,125	102,002	113,863
Receipts			
Appropriation from USD 244	96,779	92,234	90,000
Interest on Idle Funds			
Total Receipts	96,779	92,234	90,000
Resources Available	184,904	194,236	203,863
Expenditures:			
Social Security	36,577	37,517	39,000
KPERS	35,130	33,464	38,000
Workmen's Compensation	6,158	4,813	6,500
Unemployment Insurance	469	489	1,200
Health Insurance	3,151	1,576	2,900
Liability Insurance	1,417	2,514	3,150
Total Expenditures	82,902	80,373	90,750
Unencumbered Cash Balance, Ending	102,002	113,863	113,113

Adopted Budget

Pool Lease Reserve Fund	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance, Beginning	51,729	32,278	25,628
Receipts			
Appropriation from USD 244			
Interest on Idle Funds	42	13	13
Total Receipts	42	13	13
Resources Available	51,771	32,291	25,641
Expenditures:			
Equipment and Repairs	19,493	6,663	25,641
Total Expenditures	19,493	6,663	25,641
Unencumbered Cash Balance, Ending	32,278	25,628	0

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 21, 2022

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 21 day of July, 2022.

Notary Seal

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Sign Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

_____
Judge-Clerk of District Court

Exceeding the Revenue Neutral Tax Rate for Fiscal Year 2022-2023

The governing body of Unified School District 244 Recreation Commission will meet on the 22nd day of August,2022 at 5:15 PM at the Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and the proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Coffey County, Kansas

Revenue Neutral Rate*	2.075	Total Proposed Tax Rate	2.154

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

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_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 21 day of July, 2022.

Notary Seal

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Sign Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 21, 2022)

The governing body of Unified School District No. 244 Recreation Commission will meet on the 22nd day of August, 2022 at 5:20 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year

	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
General Fund	955,476	1,304,354	3,058,283
Employee Benefits/Special Liability	82,902	80,373	90,750
Pool Lease Reserve Fund	19,493	6,663	25,641
Totals	1,057,871	1,391,390	3,174,674

	July 1, 2019	July 1, 2020	July 1, 2021
Lease Purchase Princ Bal	1,329,339	0	0

Recreation Commission

RESOLUTION NO. 1-22

A resolution expressing the property taxation policy of USD #244 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2022-2023

WHEREAS, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2022-2023 budget of USD #244 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2022-2023 budget of USD #244 Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD #244 Recreation Commission that the 2022-2023 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2022-2023, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted.

Adopted this 22nd day of August, 2022 by USD #244 Recreation Commission, Coffey County, Kansas.

USD #244 Recreation Commission

Board Chair – Roger Hoyt

Board Clerk – Katie Schuster