CERTIFICATE

2026

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	14,865	10,775	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	14,865	10,775	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.327
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McP. County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

X _____
X _____
X _____

Attest: 8-13, 2025
Governing Body
County Clerk

CPA Summary

Marquette Cemetery
McPherson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,772	1,080	40	10	18	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,772	1,080	40	10	18	3

County Treas Motor Vehicle Estimate 1,080

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 3

MVT Factor 0.10026

RVT Factor 0.00371

16/20M Factor 0.00093

Comm Veh Factor 0.00167

Watercraft Factor 0.00028

2026

Marquette Cemetery
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Marquette Cemetery
McPherson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marquette Cemetery
McPherson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,828	3,105	2,065
Receipts:			
Ad Valorem Tax	10,583	10,557	xxxxxxxxxxxxxxxxx
Delinquent Tax	204	90	75
Motor Vehicle Tax	1,065	1,080	1,080
Recreational Vehicle Tax	42	34	40
16/20M Vehicle Tax	13	12	10
Commercial Vehicle Tax	19	13	18
Watercraft Tax		4	3
In Lieu of Taxes			
Sale of Lots	1,100	1,000	1,000
Interest on Idle Funds	9	15	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,035**	**12,805**	**2,236**
Resources Available:	**16,863**	**15,910**	**4,301**
Expenditures:			
Personnel	1,500	2,000	2,000
Contractual	10,050	10,700	11,500
Commodities	878	350	500
Insurance	112	150	165
Improvements	1,218	645	700
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,758**	**13,845**	**14,865**
Unencumbered Cash Balance Dec 31	3,105	2,065	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	15,525	13,845	14,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,865
		Tax Required	10,564
	Delinquent Comp Rate:	2.0%	211
		Amount of 2025 Ad Valorem Tax	10,775

CPA Summary

Marquette Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,036	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		23,036
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	32									
Total Receipts	32	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	32
Resources Available:	23,068	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	23,068
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Improvements	4,600									
Total Expenditures	4,600	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,600
Cash Balance Dec 31	18,468	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,468 **
										18,468 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of

Marquette Cemetery

McPherson County

will meet on August 13, 2025 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,758	1.376	13,845	1.351	14,865	10,775	1.326
Debt Service							
Non-Budgeted Funds	4,600						
Totals	18,358	1.376	13,845	1.351	14,865	10,775	1.326
						*Revenue Neutral Rate***	*1.327*
Less: Transfers	0		0		0		
Net Expenditures	18,358		13,845		14,865		
Total Tax Levied	10,774		10,772		xxxxxxxxxxxxxxx		
Assessed Valuation	7,932,594		7,976,599		8,126,416		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Allan Lindfors

Board Member

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF **Marquette Cemetery**

HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

_____ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is: _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

_____

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on 7/8, 2025

(Seal)

Rick Watts

~~Governing Body~~

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF BUDGET HEARING 2026

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***Revenue Neutral Rate as defined by KSA 79-2988*

Allan Lindfors, Board Member

MARQUETTE TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _RUNS_ on the following dates:

PUBLICATION DATES:
- Jul 17, 2025

Notice ID: cdAC83enjJlGtb3iisBU
Notice Name: Marquette Cemetery 2026

PUBLICATION FEE: $46.45

Ankit Sachdeva

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301858
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 07/22/2025

Notary Public

Notarized remotely online using communication technology via Proof.

State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
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	County Clerk's Use Only
	8,127,244
	Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.327
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McP. County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

X
X
X

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary