Resolution No. _____

A RESOLUTION OF THE Culver Union Cemetery # 13, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

0.908 Am

WHEREAS, the Revenue Neutral Rate for the Culver Union Cemetery # 13 was calculated as ~~0.898~~ mills by the Ottawa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Culver Union Cemetery # 13 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on ",i4," allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Culver Union Cemetery # 13, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Culver Union Cemetery # 13 :

The Culver Union Cemetery # 13 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.859 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2023 (month and year) and SIGNED by the Governing Body.

Ariel Minneman, Treasurer

Phil Sova

Dean Martin President

Georgia Kipple

Attested:
Heather Maddox

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Dean Martin	✓		
Jared Kester	X		
Ariel Minneman	X		
Georgia Kipple	X		
Phillip Sova	X		
Total			

Attested: _____

CERTIFICATE

2024

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Culver Union Cemetery # 13

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Allocation MVT, RVT,16/20M Vehicle Ta		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	**K.S.A.**					
General	17-1330	5	3,615	2,689	0.859	0.860
Debt Service	10-113					
Totals		xxxxxxxxx	3,615	2,689	0.859	✓
Budget Hearing Notice						
Combined Rate - Budget Hearing Notice						
RNR Hearing Notice						
Neighborhood Revitalization Rebate						

County Clerk's Use Only

0.859

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.098

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Dean Martin President
Anel Minneman, Treas.
Phil Sroy

Attest: Aug 26, 2023

County Clerk

Governing Body

CPA Summary

Culver Union Cemetery # 13
Ottawa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	306	9	0	19	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	306	9	0	19	1	0

County Treas Motor Vehicle Estimate 9

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02941

RVT Factor 0.00000

16/20M Factor 0.06209

Comm Veh Facto 0.00327

Watercraft Facto 0.00000

2024

Culver Union Cemetery # 13
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Culver Union Cemetery # 13
Ottawa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Culver Union Cemetery # 13
Ottawa County

2024 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,737	12,774	897
Receipts:			
Ad Valorem Tax	2,704	306	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		95	9
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		25	19
Commercial Vehicle Tax		3	1
Watercraft Tax		3	0
LAVTR			0
Cash Adjustment (annual report)	100		
Sale of Lots			
Donations			
Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,804**	**433**	**29**
Resources Available:	**14,541**	**13,207**	**926**
Expenditures:			
Officer Pay			
Operations			
Mowing	1,650	2,200	2,500
Stone Maintenance			
Road Repairs			
Tree Removal			
Building Maintenance		10,000	1,000
Equipment Repairs			
Equipment			
Budget and Publication	77	70	75
Bank Charges			
Secetary of State	40	40	40
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,767**	**12,310**	**3,615**
Unencumbered Cash Balance Dec 31	12,774	897	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	7,519	12,310	3,615
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,615
		Tax Required	2,689
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,689

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Culver Union Cemetery # 13

Ottawa County

will meet on August 26, 2023 at 7:30 am at Culver Union Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Ottawa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,767	0.908	12,310	0.102	3,615	2,689	0.859
Totals	1,767	0.908	12,310	0.102	3,615	2,689	0.859
						*Revenue Neutral Rate***	*0.098*
Less: Transfers	0		0		0		
Net Expenditures	1,767		12,310		3,615		
Total Tax Levied	2,627		306		xxxxxxxxxxxxxxx		
Assessed Valuation	2,893,921		2,992,953		3,129,835		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Anel Minneman

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Culver Union Cemetery # 13, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.859. The date of our hearing is August 26, 2023 at 7:30 am and will be held at Culver Union Cemetery, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 7/11, 2023.

(Seal)

Arel Minneman
Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 20th day of July, and the last publication on the 20th day of July 2023 and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Jason C. Publisher

Publisher

Subscribed and sworn to before me this 20th day of July 2023

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC

NANCY PARKS

My Appt. Exp. 10-30-23

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2024

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