CERTIFICATE

2020

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of <u>Atchison CountyFire District #4</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | | 2 | 2020 Adopted Budge | t |
|-------------------------------|---------------|----------|---------------------------|--------------------|--|
| | | | | | County |
| | 1 | Page | Budget Authority | Amount of 2019 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Li | mit for 2020 | 2 | | · | |
| Allocation MVT, RVT, 16/201 | M Veh & Slid | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| Fund | <u>K.S.A.</u> | | | | |
| General | 19-3601 | 6 | 43,800 | 28,411 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | 7 | | | |
| Totals | | xxxxxxxx | 43,800 | 28,411 | |
| Budget Summary | | 8 | Is a Resolution required? | No | County Clerk's Use Or |
| Neighborhood Revitalization | Rebate | 9 | | | |
| Resolution | | |] | | Nov. 1, 2020 Total Assessed Valuation |

Assisted by:

Charles Cline Treasurer

Address:

, 2019 Attest: Nich County Clerk

Governing Body

| | | | State of Kansas |
|-------------|--|-------------|--------------------------|
| | Atchison CountyFire District #4 | | Special District 2020 |
| | Atchison | | |
| | Computation to Determine Limit for 2020 | | |
| | | | Amount of Levy |
| 1. | Total Tax Levy Amount in 2019 Budget | + \$_ | 28,607 |
| 2. | Debt Service Levy in 2019 Budget | - \$_ | 0 28,607 |
| 3. | Tax Levy Excluding Debt Service | \$_ | 28,607 |
| | 2019 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2019: +109 | ,872 | |
| 5. | Increase in Personal Property for 2019: | | |
| | 5a. Personal Property 2019 + 138,007 | | |
| | 5b. Personal Property 2018 - 165,822 | | |
| | 5c. Increase in Personal Property (5a minus 5b) + | 0 | |
| | $\overline{(\text{Use Only if } > 0)}$ |) | |
| 6. | Valuation of Property that has Changed in Use during 2019: 12 | ,745 | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 122 | ,617 | |
| 8. | Total Estimated Valuation July, 1,2019 14,096,725 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 13,974 | ,108 | |
| C 0. | Factor for Increase (7 divided by 9) 0.00 | 0877 | |
| 11. | Amount of Increase (10 times 3) | + \$_ | 251 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>-</u> | 28,858 |
| 13. | Debt Service Levy in this 2020 Budget | _ | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | = | 28,858 |
| | | | |

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

C

State of Kansas Special District

Atchison CountyFire District #4 Atchison

2020

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2019 | Tax Levy Amount in | | Allocation for | Year 2020 | |
|------------------------|----------------------|---------------|----------------|------------|--------|
| Budgeted Funds | 2018 Budget | MVT | RVT | 16/20M Veh | Slider |
| General | 28,607 | 3,726 | 44 | 434 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 28,607 | 3,726 | 44 | 434 | 0 |
| County Treas MVT Est | imate | | 3,726 | | |
| County Treas RVT Est | imate | | 44 | | |
| County Treas 16/20 M | Vehicle Tax Estimate | | 434 | | |
| County Treas Slider Es | timate | | 0 | | |
| MVT Facto | r0.13025 | | | | |
| | RVT Factor | 0.00154 | | | |
| | | 16/20M Factor | 0.01517 | | |
| | | | Slider Factor | 0.00000 | |

2020

Atchison CountyFire District #4 Atchison

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Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|--|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2018 | 2019 | 2020 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Atchison CountyFire District #4 Atchison

STATEMENT OF INDEBTEDNESS

| | Date of | Interest Rate | Amount | Amount Outstanding | Dat | e Due | Amou 20 | int Due 19 | | int Due 20 |
|---------------------|------------|------------------|--------|-----------------------|-------------|-------------|------------|---------------|----------|---------------|
| Type of Debt | lssue | % | Issued | Jan 1,2019 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | ļ | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| Exchange Bank | 7/21/2016 | 4.10 | 30,000 | 0 | semi-annual | semi-annual | 0 | 0 | 0 | 0 |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | Contract | Term of Contract | Interest Rate | Total Amount Financed | Principal Balance On | Payments Due | Payments Due |
|----------------|----------|------------------------|------------------|-----------------------------|-------------------------|-----------------|-----------------|
| Item Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1,2019 | 2019 | 2020 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Atchison CountyFire District #4 Atchison FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|---------------------|----------------------|---|
| General | Actual 2018 | Estimate 2019 | Year 2020 |
| Unencumbered Cash Balance Jan 1 | 15,935 | 22,339 | |
| Receipts: | | 22,357 | 11,00 |
| Ad Valorem Tax | 27,448 | 28 607 | **** |
| Delinquent Tax | 3 | 20,007 | |
| Motor Vehicle Tax | 3,693 | 3,388 | 3,72 |
| Recreational Vehicle Tax | 41 | 53 | |
| 16/20M Vehicle Tax | 513 | 493 | |
| LAVTR | 515 | | |
| Slider | | | |
| In Lieu of Taxes | | | |
| Redemptions | 70 | | |
| Commercial motor vehicle tax | 228 | 170 | |
| | 228 | 179 | 1.0 |
| Watercraft | | 19 | 18 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 32 | | |
| Miscellaneous | 256 | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 32,284 | 32,769 | |
| Resources Available: | 48,219 | 55,108 | 15,53 |
| Expenditures: | | | |
| Accounting | 750 | 800 | |
| Repairs | 5,293 | 5,000 | 5,500 |
| Insurance | 4,494 | 4,500 | 4,500 |
| New equipment | 4,005 | 12,000 | 15,000 |
| Fuel | 625 | 1,200 | 1,200 |
| Loan payment | 7,963 | 8,000 | (|
| Utilities | 1,970 | 1,200 | 2,000 |
| Meetings | 780 | 100 | 800 |
| Contingency | | 11,000 | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | ····· | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | 1 |
| Total Expenditures | 25,880 | 43,800 | 43,80 |
| Unencumbered Cash Balance Dec 31 | 22,339 | , <u>(</u>) | ****** |
| 2018/2019 Budget Authority Amount: | 43,800 | 43,800 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| | , | Appropriated Balance | |
| | | e/Non-Appr Balance | |
| | | Tax Required | |
| De | linquent Comp Rate: | 0.005 | 14 |
| 50. | | 019 Ad Valorem Tax | |

Atchison CountyFire District #4

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | : | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|
| | 0 | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 0 | 0 |
| Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | 0 |
| | | | | | | | | _ | | 0 |

****** Note: These two block figures should agree.

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of

Atchison CountyFire District #4

Atchison

meet on 10/28/2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

rudget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2018 | Current Year Estir | nate for 2019 | Proposed Budget Year for 202 | | |
|--------------------|----------------|-----------|--------------------|---------------|------------------------------|----------------|-----------|
| | | Actual | | Actual | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 25,880 | 2.127 | 43,800 | 2.096 | 43,800 | 28,411 | 2.015 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 25,880 | 2.127 | 43,800 | 2.096 | 43,800 | 28,411 | 2.015 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 25,880 | | 43,800 | | 43,800 | | |
| Total Tax Levied | 28,138 | | 28,607 | | XXXXXXXXXXXXXXX | xx | |
| Assessed Valuation | 13,232,228 | | 13,654,355 | | 14,096,725 | | |

Outstanding Indebtedness,

| Jan I, | 2017 |
|-------------------|------|
| G.O. Bonds | 0 |
| Revenue Bonds | 0 |
| Other | 0 |
| Lease Pur. Princ. | 0 |
| Total | 0 |

| <u>2018</u> |
|-------------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| <u>2019</u> |
|-------------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

*Tax rates are expressed in mills.

Charles Cline

Treasurer

Page No. 8



Atchison CountyFire District #4

2020

| Budgeted Funds for 2020 | 2019 Ad Valorem before Rebate** | 2019 Mil Rate before Rebate | Estimate 2020 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2020 Neighborhood Revitalization Rebate

2019 July 1 Valuation: 14,096,725

Valuation Factor: 14,096.725

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No. 9

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID: 114808 P.O. : 6620476

DESC. :Fire District Budgets

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

 Run Dates:
 10/12/19
 to
 10/12/19

 Appearances:
 1

 AD SPACE:
 126

 TOTAL COST:
 \$106.22

 FILED ON
 10/14/19

Subscribed and sworn before me this 15th day of <u>October</u> 20<u>19</u> UQULIER Aper

Notary Public

(Signed) <

MARCIE K. PIPER Notary Public - Notary Seal Andrew County - State of Missouri Commission Number 14397301 My Commission Expires Apr 15, 2022

Published in the Atchison Globe Sat., 10/12/19. NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on October 22, 1:30 pm at the County Commission Room, Courthouse, 423 North 5th 5th 5th for the purpose of hearing and answerin of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be availabl

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits o 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Bud | |
|----------------------|------------------------|-----------|----------------------------|-----------|------------------|------------------------|
| | | Actual | | Actual | Budget Authority | Amount of |
| Other District Funds | Expenditures | Tax Raie* | Expenditures | Tax Rate* | for Expenditures | 2019 Ad Valorem Tax |
| Fire Districts | | | | | | |
| Fire District #1 | 93,048 | 3.672 | 95,916 | 2.875 | 102,500 | 96,055 |
| Fire District #2 | 71,307 | 4.999 | 77,223 | 5.000 | 82,063 | 73,235 |
| Fire District #3 | 23,236 | 3.151 | 36 | 2.543 | 36,475 | 21,076 |
| Fire District #4 | 25,880 | 2.127 | 43,800 | 2.096 | 43,800 | 28,411 |
| Fire District #5 | 46,545 | 2.623 | 46,545 | 2.774 | 48,600 | 43,123 |
| | | | | | | |

Michelle Phillips, Atchison County Clerk

6520476

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Published in the Astrikan Globe Sat., 10/12/19.

<u>روب</u>

The governing body of Atchison County for the listed Special Districts of the County will met on October 22, 130 pm at the County Commission Room, Courthoase, 423 North 5th St. for the purpose of hearing and answerin of taxpayers relating to the proposed use of all funds and the assount of ad valorem tax. Detailed budget information is svailable at the County Clerk's Office, 423 North 5th St. Atchison and will be availabl BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorent Tax establish the maximum limits o 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| 14 M | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budg | |
|-------------------------------|------------------------|---------------------|----------------------------|---------------------|--------------------------------------|-------------------------------------|
| Other District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Badget Authority for Expenditures | Amount of 2019 Ad Valorem Tax |
| Fire Districts | Sec. A state | 59 | 2 | 4 | | |
| Fire District #1 | 93,048 | 3.672 | 95,916 | 2.875 | 102,500 | 96,055 |
| Fire District #2 | 71,307 | 4.999 | 77,223 | 5.000 | 82,063 | 73,235 |
| Fine District #3 | 23,236 | 3.151 | . 36 | 2.54 | 36,475 | 21,076 |
| Fire District # | 25,880 | . 3.127 | 43,300 | 2098 | 43,800 | 28,411 |
| Fire District #5 | 46,545 | 2,623 | 46,545 | 2.774 | 48,600 | 43,123 |
| | | 3 | | 30.00 | ball the state | 300 |
| *Tax rates are expressed | | | | | | |
| Michelle Phillips, Atchison C | ounty cierk | | Real Contraction of the | 21.11.11.2468 | | |