City of Cunningham, Kansas

2023

Budget

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Cunningham
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	680,396	141,126	45.186
Debt Service	10-113	8	69,065	22,801	7.301
Library	12-1220	8	12,538	11,128	3.563
Employee Benefits	12-16,102	9	63,290	15,373	4.922
		9			
Special Highway		10	40,200		
Water		10	229,476		
Sewer		11	136,017		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,230,982	190,428	60.972
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			31232.03
RNR Hearing Notice		14			
Neighborhood Revitalization		15			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 60.972

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, Kansas 67124
Email:
leland.orr@ATCaccounting.com

Date Attested: _____ 2022

County Clerk

Governing Body

City of Cunningham

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	130,839	21,314	313	212	596	53
Debt Service	22,147	3,608	53	36	101	9
Library	11,083	1,806	26	18	51	4
Employee Benefits	26,349	4,293	63	43	120	11
TOTAL	190,418	31,021	455	309	868	77

County Treas Motor Vehicle Estimate 31,021

County Treas Recreational Vehicle Estimate 455

County Treas 16/20M Vehicle Estimate 309

County Treas Commercial Vehicle Tax Estimate 868

County Treas Watercraft Tax Estimate 77

Motor Vehicle Factor 0.16291

Recreational Vehicle Factor 0.00239

16/20 Vehicle Factor 0.00162

Commercial Vehicle Factor 0.00456

Watercraft Factor 0.00040

City of Cunningham

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvements		60,000	60,000	12-1118
Water Utility	Debt Service		34,000	40,000	12-825d
Sewer	Capital Improvements		5,000	5,000	12-1118
	Totals	0	99,000	105,000	
	Adjustments*				
	Adjusted Totals	0	99,000	105,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Cunningham

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012	11/15/2012	12/1/2027	2.20	550,000	235,000	6/1:12/1	12/1	4,945	35,000	4,280	40,000
Total G.O. Bonds					**235,000**			**4,945**	**35,000**	**4,280**	**40,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Public Waer Supply	6/17/2020	2/1/2040	2.38	300,000	279,085	2/1:8/1	2/1:8/1	6,570	12,168	6,279	12,459
Total Other					**279,085**			**6,570**	**12,168**	**6,279**	**12,459**
Total Indebtedness					**514,085**			**11,515**	**47,168**	**10,559**	**52,459**

State of Kansas
City

City of Cunningham

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
City Truck	3/19/2021	3/24/1900	2.90	40,950	35,908	6,465	6,465
				Totals	**35,908**	**6,465**	**6,465**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Cunningham
Kingman County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$11,083	$11,128
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,857	$1,806
Recreational Vehicle Tax	$20	$26
16/20M Vehicle Tax	$18	$18
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$12,978	$12,978
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,062,449	$3,123,202
Did Assessed Valuation Decrease?	No	
Levy Rate	3.653	3.563
Difference in Levy Rate:	(0.090)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Cunningham 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	85,888	180,358	213,349
Receipts:			
Ad Valorem Tax	128,241	130,839	xxxxxxxxxxxxxxxx
Delinquent Tax	3,173		
Motor Vehicle Tax	23,220	21,842	21,314
Recreational Vehicle Tax	270	238	313
16/20M Vehicle Tax	235	212	212
Commercial Vehicle Tax	596	3,752	596
Watercraft Tax			53
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fire Protection	32,500	35,000	35,000
CID Sales Tax	51,070	50,000	60,000
Compensating Use Tax		22,000	
Local Sales Tax	79,964	75,000	90,000
Franchise Tax	23,551	25,000	30,000
Licenses & Permits	2,473	2,500	2,500
Municipal Court	115	1,000	1,000
Swimming Pool	9,190	8,000	10,000
Trash Service	58,006	15,000	70,000
Reimbursements	30,327		10,000
Donations/Grants	38,376		
In Lieu of Tax (IRB)			
Interest on Idle Funds	74	100	100
Neighborhood Revitalization Rebate	-9,431		-6,519
Miscellaneous	1,313		2,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**473,263**	**390,483**	**327,069**
Resources Available:	**559,151**	**570,841**	**540,418**
Expenditures:			
Administration	31,074		30,000
Salaries & Wages	53,751	70,000	70,000
Employee Benefits	2,659	10,000	10,000
Fire Department Expenses	38,284	50,000	50,000
Municipal Court	563	1,000	1,000
CID Sales Tax transfer	51,070	50,000	60,000
Demolition		2,000	2,000
Dues & Donations	1,285	4,000	4,000
Equipment Lease Payments			
Fuel	3,635	2,500	7,500
Insurance	10,910	12,500	15,000
Maintenance & Repairs	6,980	15,000	15,000
Economic Development			10,000
Streets & Sidewalks	1,562	18,000	20,000
Swimming Pool	39,513	42,000	45,000
Trees, Parks & Recreation	4,780	12,500	10,000
Utilities	17,097	20,000	20,000
Trash Service	63,180	15,000	70,000
Capital Outlay	51,407	492	178,396
Transfer to Capital Improvements		30,000	60,000
Cash Forward (2023 column)			
Miscellaneous	1,043	2,500	2,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**378,793**	**357,492**	**680,396**
Unencumbered Cash Balance Dec 31	180,358	213,349	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	485,870	471,492	680,396
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	680,396
		Tax Required	139,978
	Delinquent Comp Rate:	0.8%	1,148
		Amount of 2022 Ad Valorem Tax	141,126

CPA Summary

City of Cunningham 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,833	1,609	3,595
Receipts:			
Ad Valorem Tax	21,815	22,147	xxxxxxxxxxxxxxx
Delinquent Tax	475		
Motor Vehicle Tax	3,594	3,709	3,608
Recreational Vehicle Tax	42	40	53
16/20M Vehicle Tax	45	36	36
Commercial Vehicle Tax	92	637	101
Watercraft Tax			9
Transfer from Water Utility	11,500	34,000	40000
Interest on Idle Funds	52	100	100
Neighborhood Revitalization Rebate	(1,601)		-1,053
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,014	60,669	42,854
Resources Available:	37,847	62,278	46,449
Expenditures:			
Bond Principal	17,500	35,000	40,000
Bond Interest		4,945	4,280
State Revolving Loan Principal	12,153	12,168	12,459
State Revolving Loan Interest	6,585	6,570	6,279
Cash Basis Reserve (2023 column)		0	6,047
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	36,238	58,683	69,065
Unencumbered Cash Balance Dec 31	1,609	3,595	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	55,850	60,450	69,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,065
		Tax Required	22,616
	Delinquent Comp Rate:	0.8%	185
		Amount of 2022 Ad Valorem Tax	22,801

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	110
Receipts:			
Ad Valorem Tax	10,906	11,083	xxxxxxxxxxxxxxx
Delinquent Tax	262		
Motor Vehicle Tax	1,895	1,857	1,806
Recreational Vehicle Tax	22	20	26
16/20M Vehicle Tax	19	18	18
Commercial Vehicle Tax	49	319	51
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-802		-514
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,351	13,297	1,391
Resources Available:	12,351	13,297	1,501
Expenditures:			
Library	12,351	13,187	12,538
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,351	13,187	12,538
Unencumbered Cash Balance Dec 31	0	110	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	12,950	13,187	12,538
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,538
		Tax Required	11,037
	Delinquent Comp Rate:	0.8%	91
		Amount of 2022 Ad Valorem Tax	11,128

Qualifies for

CPA Summary

City of Cunningham 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	691	1,353	44,222
Receipts:			
Ad Valorem Tax	25,906	26,349	xxxxxxxxxxxxxxx
Delinquent Tax	574		
Motor Vehicle Tax	4,212	44,121	4,293
Recreational Vehicle Tax	49	48	63
16/20M Vehicle Tax	23	43	43
Commercial Vehicle Tax	108	758	120
Watercraft Tax			11
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,905)		-710
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	28,967	71,319	3,820
Resources Available:	29,658	72,672	48,042
Expenditures:			
Social Security & Medicare	10,254	12,500	15,000
Insurance	10,333	10,500	20,000
KPERS	6,422	4,500	15,000
Unemployment	1,296	950	2,000
Cash Forward (2023 column)		0	11,290
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,305	28,450	63,290
Unencumbered Cash Balance Dec 31	1,353	44,222	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	31,950	36,600	63,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,290
		Tax Required	15,248
	Delinquent Comp Rate:	0.8%	125
		Amount of 2022 Ad Valorem Tax	15,373

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Cunningham 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,459	16,030	28,020
Receipts:			
State of Kansas Gas Tax	12,571	11,990	12,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,571**	**11,990**	**12,180**
Resources Available:	**16,030**	**28,020**	**40,200**
Expenditures:			
Street Repair and Maint		0	40,200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**40,200**
Unencumbered Cash Balance Dec 31	16,030	28,020	0
2021/2022/2023 Budget Authority Amoun	13,281	25,758	40,200

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,918	39,976	69,476
Receipts:			
Charges to Customers	136,496	150,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**136,496**	**150,000**	**160,000**
Resources Available:	**157,414**	**189,976**	**229,476**
Expenditures:			
Wages & Benefits	29,162	31,500	39,000
Administrative & Lab & WPF	10,144	7,500	12,500
Maintenance, Repairs, & Chemicals	24,317	30,000	30,000
Insurance	13,028	10,000	15,000
Utilities	6,113	6,000	7,000
Transfer to Debt Service Fund	11,500	34,000	40,000
Principal & Interest	23,110		
Equipment Lease Payments			
Capital Outlay		0	85,976
Cash Forward (2023 column)			
Miscellaneous	64	1,500	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**117,438**	**120,500**	**229,476**
Unencumbered Cash Balance Dec 31	39,976	69,476	0
2021/2022/2023 Budget Authority Amoun	140,972	177,946	229,476

CPA Summary

City of Cunningham 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,647	31,817	51,017
Receipts:			
Charges to Customers	71,126	80,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	71,126	80,000	85,000
Resources Available:	87,773	111,817	136,017
Expenditures:			
Wages & Benefits	29,162	30,000	40,000
Administrative & Lab	1,799	2,800	4,000
Maintenance, Repairs, & Chemical	15,872	15,000	20,000
Insurance	6,863	5,000	10,000
Utilities	1,836	2,000	2,500
Equipment Lease Payments			
Transfer to Capital Improvements		5,000	5,000
Capital Outlay	399	0	53,517
Cash Forward (2023 column)			
Miscellaneous	25	1,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	55,956	60,800	136,017
Unencumbered Cash Balance Dec 31	31,817	51,017	0
2021/2022/2023 Budget Authority Amount	74,500	97,397	136,017

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Cunningham

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Equipment Reserve**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,794	Cash Balance Jan 1	9,640	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		49,434
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	106									
Total Receipts	106	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	106
Resources Available:	39,900	Resources Available:	9,640	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,540
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	39,900	Cash Balance Dec 31	9,640	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,540 **
										49,540 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Cunningham
will meet on August 29, 2022 at 6:30 PM at Cunningham Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Cunningham Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	378,793	43.001	357,492	43.132	680,396	141,126	45.186
Debt Service	36,238	7.301	58,683	7.301	69,065	22,801	7.301
Library	12,351	3.657	13,187	3.653	12,538	11,128	3.563
Employee Benefits	28,305	8.687	28,450	8.686	63,290	15,373	4.922
Special Highway					40,200		
Water	117,438		120,500		229,476		
Sewer	55,956		60,800		136,017		
Non-Budgeted Funds							
Totals	629,081	62.646	639,112	62.772	1,230,982	190,428	60.972
						*Revenue Neutral Rate***	*60.972*
Less: Transfers	0		99,000		105,000		
Net Expenditure	629,081		540,112		1,125,982		
Total Tax Levied	190,422		190,418		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,039,642		3,062,449		3,123,202		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	305,000	270,000	235,000
Revenue Bonds	0	0	0
Other	300,000	300,000	279,085
Lease Purchase Principal	8,515	0	35,908
Total	613,515	570,000	549,993

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Cunningham
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Cunningham
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Kingman County

Revenue Neutral Rate*	60.972	Proposed Tax Rate	60.972

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	141,126	45.186	6,519
Debt Service	22,801	7.301	1,053
Library	11,128	3.563	514
Employee Benefits	15,373	4.922	710
			0
			0
			0
TOTAL	190,428	60.972	8,796

2022 July 1 Valuation: 3,123,202

Valuation Factor: 3,123.202

Neighborhood Revitalization Subj to Rebate: 144,276

Neighborhood Revitalization factor: 144.276

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. R-2022-02

A RESOLUTION OF THE CITY OF Cunningham **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the City of Cunningham was calculated as 60.972 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Cunningham will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Cunningham, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Cunningham **:**

The City of Cunningham shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.972 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2022 (month and year) and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

THE CITY OF CUNNINGHAM CORPORATE SEAL KANSAS.

Roll Call Vote

A Roll Call Vote of the City of Cunningham To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 29, 2022.
Resolution No. R-2022-02

Governing Body Member	Yes	No	No Vote
President, Jason Ruckle	X		
Bart Ricke	X		
Tim Schultz	X		
Craig Woodard	X		
Tanner Newell	X		
TOTAL	5	0	0

Certified:
Molly Morgan

Public Notice

Published in The Cunningham Courier on Thursday, August 4th, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Cunningham
will meet on August 29, 2022 at 6:30 PM at Cunningham Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Cunningham Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	378,793	43.001	357,492	43.132	680,396	141,126	45.186
Debt Service	36,238	7.301	58,683	7.301	69,065	22,801	7.301
Library	12,351	3.657	13,187	3.653	12,538	11,128	3.563
Employee Benefits	28,305	8.687	28,450	8.686	63,290	15,373	4.922
Special Highway					40,200		
Water	117,438		120,500		229,476		
Sewer	55,956		60,800		136,017		
Non-Budgeted Funds							
Totals	629,081	62.646	639,112	62.772	1,230,982	190,428	60.972
						*Revenue Neutral Rate***	*60.972*
Less: Transfers	0		99,000		105,000		
Net Expenditure	629,081		540,112		1,125,982		
Total Tax Levied	190,422		190,418		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,039,642		3,062,449		3,123,202		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	305,000	270,000	235,000
Re[illegible]Bonds	0	0	0
O[illegible]	300,000	300,000	279,085
Lease Purchase Principal	8,515	0	35,908
Total	613,515	570,000	549,993

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Cunningham
City Official Title: City Clerk