County
State of Kansas
Township

2023

RECEIVED
AUG 05 2022
MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Fairplay Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
Fire Protection	19-2716	5	9,835	✓ 3,718	.907
Total		xxxxx	9,835	3,718	
Fund	**K.S.A.**				
General	79-1962	6	5,973	✓ 1,018	.128
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery					
Totals		xxxxxx	5,973	1,018	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

	County Clerk's Use Only
Final County Assessed Valuation	
Fairplay Township	
Fire Protection	
Nov 1, 2022 Total Assessed Valuation	

Fairplay Township Revenue Neutral Rate	0.128
Fire Protection Revenue Neutral Rate	0.999

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: [signature] 2022
County Clerk

[signature] Trustee
[signature]
[signature] Treas.
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Fairplay Township 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,017	24	1	6	0	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	1,017	24	1	6	0	0

County Treas Motor Vehicle Estimate 24

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02360

RVT Factor 0.00098

16/20M Factor 0.00590

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Fairplay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fairplay Township
Marion County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairplay Township 2023
FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,205	4,560	4,924
Receipts:			
Ad Valorem Tax	1,011	1,017	xxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	34	29	24
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	4	6	6
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	64		7
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate	-12	-9	-7
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,124**	**1,044**	**31**
Resources Available:	**5,329**	**5,604**	**4,955**
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	319	230	230
Cash Forward (2023 column)			5,293
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**769**	**680**	**5,973**
Unencumbered Cash Balance Dec 31	4,560	4,924	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,258	5,643	5,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,973
		Tax Required	1,018
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,018

CPA Summary

Fairplay Township 2023
FUND PAGE
Adopted Budget

Fire Protection	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,799	3,561	5,915
Receipts:			
Ad Valorem Tax	2,802	3,717	xxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	141	115	175
Recreational Vehicle Tax	6	3	6
16/20M Vehicle Tax	16	17	21
Commercial Vehicle Tax		2	0
Watercraft Tax	0		0
Neighborhood Revitalization	-45		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,922**	**3,854**	**202**
Resources Available:	**4,721**	**7,415**	**6,117**
Expenditures:			
Fire Protection	1,160	1,500	2,500
Equipment/Reserves			2,000
Cash Forward (2023 column)			5,335
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,160**	**1,500**	**9,835**
Unencumbered Cash Balance Dec 31	3,561	5,915	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,410	6,100	9,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,835
		Tax Required	3,718
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,718

CPA Summary

Desired Carryover Into 2024

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2023 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2024

$5,915	2022 Ending Cash Balance (est.)
$202	2023 Non-AV Receipts (est.)
$3,718	2023 Ad Valorem Tax (est.)
$9,835	Total 2023 Resources Available
$1,160	Less 2021 Expenditures
$8,675	Projected 2024 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

0.999	2023 Estimated Fund Mill Rate
1.097	2022 Fund Mill Rate
0.999	**Revenue Neutral Rate (KSA 79-2988)**
0.999	2023 Estimated Total Mill Rate
1.097	2022 Total Mill Rate

Is a rate hearing/resolution required: No

NOTICE OF BUDGET HEARING

The governing body of
Fairplay Township
Marion County
will meet onAugust 4, 2022 at 7:00 p.m. at the C. DeForest residence, 2468 120th, Florence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	1,160	0.892	1,500	1.097	9,835	3,718	0.999
Total	1,160	0.892	1,500	1.097	9,835	3,718	0.999
						*Fire Protection Revenue Neutral Rate***	*0.999*
Total Tax Levied:							
Fire Protection	2,821		3,717		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	3,164,190		3,387,906		3,722,084		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	769	0.204	680	0.139	5,973	1,018	0.128
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	769	0.204	680	0.139	5,973	1,018	0.128
						*Fairplay Township Revenue Neutral Rate***	*0.128*
Less: Transfers	0		0		0		
Net Expenditure	769		680		5,973		
Total Tax Levied:							
Township	1,017		1,017		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,981,971		7,310,313		7,941,845		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rhonda Curry
Treasurer

Fairplay Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	1,018	0.128	7
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
			0
			0
			0
			0
			0
			0
TOTAL	1,018	0.128	7

2022 July 1 Valuation: 7,941,845

Valuation Factor: 7,941.845

Neighborhood Revitalization Subj to Rebate: 56,149

Neighborhood Revitalization factor: 56.149

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 13thday of July,2022.

Debra Steele

Subscribed and sworn to before me this
13th day of July, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$269.10 plus $5.00 for affidavit(s)

First published July 13, 2022, in the Marion County Record, Marion, Kansas (1t)

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Marion County

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Total	1,160	0.892	1,500	1.097	9,835	3,718	0.999
Total Tax Levied:							
Fire Protection	2,821		3,717				
Assessed Valuation:							
Fire Protection	3,164,190		3,387,906		3,722,084		
Fund	**Expenditures**	**Actual Rate***	**Expenditures**	**Actual Rate***	**Budget Auth.**	**Ad Valorem**	**Est. Tax Rate***
General	769	0.204	680	0.139	5,973	1,018	0.128
Totals	769	0.204	680	0.139	5,973	1,018	0.128
			Fairplay Township Revenue Neutral Rate as defined by KSA 79-2988				0.128
Less: Transfers	0		0		0		
Net Expenditure	769		680		5,973		
Total Tax Levied:							
Township	1,017		1,017				
Assessed Valuation:							
Township	4,981,971		7,310,313		7,941,845		

*Tax rates are expressed in mills.

Rhonda Curry
Treasurer

M-43-2232