Amended
Certificate
For Calendar Year 2024

To the Clerk of Johnson County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Overland Park
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Infrastructure Sales Tax		2		25,650,000	30,670,000
Transient Guest Tax		3		11,130,000	11,925,000
Transient Guest Tax - Operating		4		2,500,000	2,650,000
Totals		xxxxxxxxx	0	39,280,000	45,245,000
Summary of Amendments		0			

Attested date: 11/14/24

Amy Meeker-Berg
County Clerk

Assisted by:
Gena McDonald
Director of Finance & Budget
Address:
8500 Santa Fe Drive
Overland Park, KS 66212

Email:
Gena.McDonald@opkansas.org

Governing Body

CPA Summary

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

City of Overland Park 2024

Adopted Budget

Infrastructure Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	5,220,000	10,359,687
Receipts:		
Infrastructure Sales Tax	20,325,000	19,700,000
Interest	45,000	600,000
Transfer from Maintenance Projects	0	0
Transfer from Capital Projects	60,000	10,313
Total Receipts	**20,430,000**	**20,310,313**
Resources Available:	**25,650,000**	**30,670,000**
Expenditures:		
Capital Improvements		
Residential Streets Reconstruction	1,060,000	1,060,000
Thoroughfare & Street Improvements	4,110,000	8,470,000
Traffic Management Systems	2,500,000	1,240,000
Bridge Improvements	1,175,000	2,545,000
Subtotal - Capital	**8,845,000**	**13,315,000**
Maintenance Improvements		
Street Maintenance	12,350,000	12,350,000
Traffic Management Systems	1,550,000	1,550,000
Subtotal - Maint.	**13,900,000**	**13,900,000**
Transfer to General Fund	150,000	150,000
Misc.	0	15,000
Future Capital Improvements	2,755,000	3,290,000
Total Expenditures	**25,650,000**	**30,670,000**
Unencumbered Cash Balance December 31	0	0

City of Overland Park 2024

Adopted Budget

Transient Guest Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Transient Guest Tax	11,115,000	11,925,000
Transfer From Other Funds	0	0
Interest	15,000	0
Total Receipts	**11,130,000**	**11,925,000**
Resources Available:	**11,130,000**	**11,925,000**
Expenditures:		
OPDC Hotel - DSSA Appropriation	7,410,000	7,570,000
Transfer to TGT Capital Fund	1,235,000	1,705,000
Transfer to TGT Operating Fund	2,470,000	2,650,000
Misc./Contingency	15,000	0
Total Expenditures	**11,130,000**	**11,925,000**
Unencumbered Cash Balance December 31	0	0

City of Overland Park 2024

Adopted Budget

Transient Guest Tax - Operating	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Transfer from TGT Funds	2,470,000	2,650,000
Interest	30,000	0
Total Receipts	**2,500,000**	**2,650,000**
Resources Available:	**2,500,000**	**2,650,000**
Expenditures:		
Overland Park CVB Contract	2,470,000	2,650,000
Misc./Contingency	30,000	0
Total Expenditures	**2,500,000**	**2,650,000**
Unencumbered Cash Balance December 31	0	0

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of the
City of Overland Park
will meet on the day of November 4, 2024 at 7:30 pm at City Hall, 8500 Santa Fe Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Overland Park City Hall and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Infrastructure Sales Tax	NA		25,650,000	30,670,000
Transient Guest Tax	NA		11,130,000	11,925,000
Transient Guest Tax - Operating	NA		2,500,000	2,650,000

Gena McDonald
Official Title: Director of Finance & Budget

The Legal Record
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CITY OF OVERLAND PARK
8500 SANTA FE DR
OVERLAND PARK KS 66212-2866

First published in The Legal Record, Tuesday, October 22, 2024.

State of Kansas
Amendment

Notice of Budget Hearing for Amending the 2024 Budget

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Summary of Amendments

Fund	2024 Adopted Budget: Actual Tax Rate	2024 Adopted Budget: Amount of Tax that was Levied	2024 Adopted Budget: Expenditures	2024 Proposed Amended Expenditures
Infrastructure Sales Tax	NA		25,650,000	30,670,000
Transient Guest Tax	NA		11,130,000	11,925,000
Transient Guest Tax - Operating	NA		2,500,000	2,650,000

Gena McDonald
Official Title: Director of Finance & Budget

10/22

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING FOR AMENDING THE 2024 BUDGET
10/22/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

October 22, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L20819
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