State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of
USD 350 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	233,416
Employee Benefits	4	85,860
TOTAL	xxxxxxx	319,276
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

5.441 3.000
2.001 0.760
3.760*

Total Revenue Neutral Rate	3.780
Total Proposed Estimated Mill Rate	3.760
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

USD 350 Recreation Commission
205 E 2nd Avenue
St John, KS 67576

Sponsoring
USD/City Address

USD 350 St John-Hudson
505 North Broadway
St John, KS 67576

Provide point of contact:
Danton Hilton
POC phone number:
620-243-2997

Other County:	0	43,122,513
Other County:	0	- 224,185
Other County:	0	
Other County:	0	42,898,328
Other County:	0	

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission
2025/2026

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State of Kansas
Recreation Commission

USD 350 Recreation Commission

2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Building	11/9/2020	60	2.75	11/9/25	100,000	41,440	21,743	21,410
Total						41,440	21,743	21,410

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

USD 350 Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	131,959	140,721	79,916
Receipts: USD 350 Appropriation	147,000	131,000	129,000
Activity Fees	25,525	18,703	20,000
Other	4,800	7,653	4,000
Pickleball Court Donations	13,000	4,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	417	602	500
Total Receipts	190,742	161,958	153,500
Resources Available	322,701	302,679	233,416
Expenditures: Personal Services	53,325	61,673	64,750
Contractual Services	12,696	20,124	21,000
Office Supplies	141	7,996	5,000
Activity Expense	4,146	2,782	5,000
Program Expense	30,544	22,760	23,000
Trips & Tours			1,000
Maintenance & Operations	30,179	26,123	27,000
Administration	552		500
Equipment	10,850	32,562	11,000
Capital Improvement	17,804	27,000	20,000
Lease Payment	21,743	21,743	21,410
Cash Forward			33,756
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	181,980	222,763	233,416
Unencumbered Cash Balance	140,721	79,916	0

Dollar amount to be raised by 3 mill: $ 129,234

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

USD 350 Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	56,971	47,024	53,860
Receipts: USD 350 Appropriation	24,000	31,000	32,000
Other			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	571		
Total Receipts	24,571	31,000	32,000
Resources Available	81,542	78,024	85,860
Expenditures: Liability	1,603	2,008	3,000
Retirement/KPERS	4,600	3,036	5,000
Workmens Compensation	632	497	1,000
Health Insurance	23,544	14,692	25,000
Unemployment Tax	60	60	100
FICA	4,079	3,871	5,000
Cash Forward			46,760
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	34,518	24,164	85,860
Unencumbered Cash Balance	47,024	53,860	0

CPA Summary

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State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

USD 350 Recreation Commission

will meet on August 15, 2025 at 12:00 PM at 205 E 2nd Avenue, St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 205 E 2nd Avenue, St John, KS and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	181,980	222,763	233,416
Employee Benefits	34,518	24,164	85,860
Totals	216,498	246,927	319,276

Lease Purchases:	2022	2023	2024
July 1,	81,008	61,492	41,440

Revenue Neutral Rate as defined by KSA 79-2988	*3.780*
Total Proposed Estimated Tax Rate	*3.760*

Danton Hilton

Recreation Commission Director

TRI-COUNTY TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Jul 31, 2025

Notice ID: CbnDMibdLPqMkiVuMC97
Notice Name: St. John Recreation Budget Hearing 2025-26
Publication Fee: $87.98

Anjana Bhadoriya

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/01/2025

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
The Tri-County Tribune
Jul 31, 2025

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Danton Hilton
Recreation Commission Director

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