CERTIFICATE

2023

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
EAST COOPER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	6,089	5,872	2.823 ✓
Road	68-518c	4	69,407	63,587	30.573 ✓
Special Machinery		4			
Totals		xxxxxx	75,496	69,459	33.396
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,079,809
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 33.507

Assisted by:

Address:

Email:

Attest: Aug 25 2022
Lisa A. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

EAST COOPER TOWNSHIP
STAFFORD COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,902	116	1	92	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	63,557	1,249	1	994	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,459	1,365	2	1,086	0	0

County Treas Motor Vehicle Estimate 1,365

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 1,086

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01965

RVT Factor 0.00002

16/20M Factor 0.01564

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

EAST COOPER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9	9	9
Receipts:			
Ad Valorem Tax	5,982	5,902	xxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	137	114	116
Recreational Vehicle Tax	5	5	1
16/20 M Vehicle Tax	67	67	92
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,199**	**6,089**	**208**
Resources Available:	**6,208**	**6,098**	**217**
Expenditures:			
			600
Officers Pay		600	500
Salaries & Wages	800	500	730
Employee Benefits		730	100
Supplies		100	
Equipment	1,330		
Buildings Maintenance			3,700
Insurance	3,564	3,700	59
Publication	105	59	400
Contractual	400	400	
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,199**	**6,089**	**6,089**
Unencumbered Cash Balance Dec 31	9	9	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,199	6,089	6,089
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,089
		Tax Required	5,872
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,872

CPA Summary

EAST COOPER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	239	973	972
Receipts:			
Ad Valorem Tax	64,402	63,557	xxxxxxxxxxxxxxx
Delinquent Tax	82		
Motor Vehicle Tax	1,451	1,222	1,249
Recreational Vehicle Tax	52	49	1
16/20M Vehicle Tax	714	723	994
Commercial Vehicle Tax			0
Watercraft Tax		14	0
Special Highway/Gasoline Tax	2,547	2,208	2,604
Refunds			
Reimbursements			
Interest on Idle Funds	115		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,364**	**67,773**	**4,848**
Resources Available:	**69,603**	**68,746**	**5,820**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,864	8,665	8,665
Employee Benefits		600	600
Road Maintenance		11,072	11,072
Road Materials	14,266	17,277	17,277
Equipment	26,421	13,351	13,351
Insurance		1,800	1,800
Contractual		9,869	9,869
Noxious Weed		713	713
Fuel & Oil	3,378	2,987	4,620
Cash Forward (2023 column)			
Transfer to Special Machinery	11,701		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**68,630**	**67,774**	**69,407**
Unencumbered Cash Balance Dec 31	973	972	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	68,631	67,774	69,407
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,407
		Tax Required	63,587
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	63,587

Special Machinery

K.S.A. 68-141g	**54559**
Unencumbered Cash Balance, Jan 1	54,559
Transfers from:	
Road Fund	11,701
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,260
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**66,260**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 17, 2022 at 7:30 p.m. at Gary Hornbaker Residence, 1488 NE 70th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gary Hornbaker Residence, 1488 NE 70th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,199	2.724	6,089	2.774	6,089	5,872	2.833
Road	68,630	29.335	67,774	29.874	69,407	63,587	30.674
Special Machinery							
Totals	74,829	32.059	73,863	32.648	75,496	69,459	33.507
						*Revenue Neutral Rate***	*33.507*
Less: Transfers	0		0		0		
Net Expenditure	74,829		73,863		75,496		
Total Tax Levied	69,459		69,459		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,166,610		2,127,477		2,072,970		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joshua Austin
Township Trustee

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 27 ,20 22
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 26 day of July ,20 22
(Sign) David Green

SUBSCRIBED AND SWORN TO before this 26 day of July, 20 22

Valerie D. Green
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026