State of Kansas
City

2026

CERTIFICATE

To the Clerk of Johnson County , State of Kansas
We, the undersigned, officers of
City of Mission Woods Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	758,993	164,366	
Debt Service	10-113				
Library	12-1220				
Special Highway			84,326		
Special Alcohol			97,210		
Non-Budgeted Funds					
Totals		xxxxxx	940,529	164,366	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Notice of Tax Levy Publication					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	13.713
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

AMY MEEKER-BERG
COUNTY CLERK
JOHNSON COUNTY, KANSAS

Prepared by:
John Martin, CPA
Higdon and Hale, CPAS
Address:
6310 Lamar Ste 110
Overland Park KS 66202
Email:
johnmartin@higdonhale.com

Date Attested: October 29 2025
Amy Meeker-Berg
County Clerk

Erica Hartley
Governing Body

State of Kansas
City

2026

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			2026 Adopted Budget		
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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	13.713
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
John P Martin CPA
Higdon and Hale CPAS
Address:
6310 Lamar Ste 110
Overland Park KS 66202
Email:
johnmartin@higdonhale.com

Date Attested: _____ 2025

County Clerk

Governing Body

City of Mission Woods Kansas

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	166,150	9,441	11	0	0	0
Debt Service						
Library						
TOTAL	166,150	9,441	11	0	0	0

County Treas Motor Vehicle Estimate 9,441

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05682

Recreational Vehicle Factor 0.00007

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mission Woods Kansas 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvements	100,000	60,000	60,000	
	Totals	100,000	60,000	60,000	
	Adjustments*				
	Adjusted Totals	100,000	60,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

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City of Mission Woods Kansas

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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State of Kansas
City

2026

City of Mission Woods Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mission Woods Kansas 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	517,437	437,529	370,423
Receipts:			
Ad Valorem Tax	163,137	166,150	xxxxxxxxxxxxxxxx
Delinquent Tax	-362		
Motor Vehicle Tax	10,059	10,294	9,441
Recreational Vehicle Tax			11
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	17,324	16,000	17,752
Compensating Use Tax	43,459	35,000	35,000
Local Sales Tax	94,196	90,000	90,000
Franchise Tax	30,096	34,000	30,000
Licenses			
Building Permits		6,000	6,000
State of Kansas			
Court Fines	41,487	20,000	20,000
Transfer from Capital Improvement			
Other	80	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	15,014	8,000	16,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**414,490**	**385,444**	**224,204**
Resources Available:	**931,927**	**822,973**	**594,627**
Expenditures:			
General Government	17,400	19,200	19,200
Contractual	139,582	89,450	135,250
Public Safety	175,665	172,600	227,043
Transfer to Capital Improvement	100,000	60,000	60,000
Highways and Street	61,751	111,300	111,300
			206,200
ın P Martin CPA			
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erland Park KS 66202			
nmartin@higdonhale.com			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**494,398**	**452,550**	**758,993**
Unencumbered Cash Balance Dec 31	437,529	370,423	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	653,926	868,800	758,993
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	758,993
		Tax Required	164,366
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**164,366**

CPA Summary

City of Mission Woods Kansas 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	68,498	73,866	79,086
Receipts:			
State of Kansas Gas Tax	5,368	5,220	5,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,368**	**5,220**	**5,240**
Resources Available:	**73,866**	**79,086**	**84,326**
Expenditures:			
Street Repair and Maint			84,326
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**84,326**
Unencumbered Cash Balance Dec 31	73,866	79,086	0
2024/2025/2026 Budget Authority Amoun	73,858	78,948	84,326

Adopted Budget **Special Alcohol**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,134	63,458	79,458
Receipts:			
Alcohol Tax Revenue	17,324	16,000	17,752
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,324**	**16,000**	**17,752**
Resources Available:	**63,458**	**79,458**	**97,210**
Expenditures:			
Jol Tree Program and Maintenance		0	97,210
Higdon and Hale CPAS			
6310 Lamar Ste 110			
Overland Park KS 66202			
johnmartin@higdonhale.com			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**97,210**
Unencumbered Cash Balance Dec 31	63,458	79,458	0
2024/2025/2026 Budget Authority Amoun	67,079	68,134	97,210

CPA Summary

City of Mission Woods Kansas 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

Jol
Hi
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CPA Summary

City of Mission Woods Kansas 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Jol **Total Receipts**	**0**	**0**	**0**
Hi **Resources Available:**	**0**	**0**	**0**
Expenditures:			
63 Salaries & Wages			
Ov Employee Beneifts			
johnmartin@higdonhale.com			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

City of Mission Woods Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	432,528	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		432,528
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	100,000									
Total Receipts	100,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	100,000
Resources Available:	532,528	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	532,528
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	532,528	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	532,528 **
										532,528 **

** Note: These two block figures should agree.

CPA Summary

Page No.

John P Martin CPA
Higdon and Hale CPAS

6310 Lamar Ste 110
Overland Park KS 66202

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State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Woods Kansas
will meet on August 5, 2025 at 7:00 PM at 4700 Rainbow Westwood KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Westwood City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	494,398	14.290	452,550	13.881	758,993	164,366	13.651
Debt Service							
Library							
Special Highway					84,326		
Special Alcohol					97,210		
Non-Budgeted Funds							
Totals	494,398	14.290	452,550	13.881	940,529	164,366	13.651
						*Revenue Neutral Rate***	*13.713*
Less: Transfers	100,000		60,000		60,000		
Net Expenditure	394,398		392,550		880,529		
Total Tax Levied	166,298		166,150		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,637,446		11,894,881		12,040,233		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

John P Martin CPA
Higdon and Hale CPAS
City Official Title: Mayor
6310 Lamar Ste 110
Overland Park KS 66202

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING
7/22/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
July 22, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L24877
Publication Fees: $36.70

First published in The Legal Record, Tuesday, July 22, 2025.

State of Kansas
City

2026

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*** Revenue Neutral Rate as defined by KSA 79-2988*

Erica Hartley
City Official Title: Mayor

7/22