Enterprise Twp

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FILED

JUL 27 2023

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 27, 2023 and the last publication in the issue of July 27, 2023.

PUBLISHER

Subscribed and sworn to before me this 25 day of July, 2023.

Notary Public

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Record, Thursday, July 27, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2024

The governing body of
Enterprise Township
Reno County

will meet on September 7, 2023 at 8:00 PM at Bill Zimmerman residence, 108 N Fairview, Nickerson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.

Detailed budget information is available at Bill Zimmerman residence, 108 N Fairview, Nickerson KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,648	1.943	5,680	1.699	13,785	13,062	4.931
Road	53,607	18.504	57,194	18.727	58,515	46,932	17.719
Cemetery	2,700	0.913	2,600	0.462	2,700	2,580	0.974
Totals	61,955	21.360	65,474	20.888	75,000	62,574	23.624
					Revenue Neutral Rate**		20.788
Less: Transfers	3,900		3,840		1,615		
Net Expenditure	58,055		61,634		73,385		
Total Tax Levied	53,482		53,475		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,503,665		2,560,037		2,648,703		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Zimmerman
Township Officer

Enterprise Twp

State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Enterprise Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles T		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	13,785	13,062	4.931	OK
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	58,515	46,932	17.717	OK
Cemetery		7	2,700	2,580	.973	OK
		7				
Special Machinery		6				
Totals		xxxxxx	75,000	62,574		
Budget Hearing Notice		0			County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		8	2,648,952			
Rate Hearing Notice						
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation	

23.621

Revenue Neutral Rate 20.188

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Steve R. Wagler Trustee
Jerry L Nuest Treasurer
Bill Zimmerman CLERK

Attest: 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

FILED
SEP 13 2023
Donna Patton
COUNTY CLERK

Enterprise Township
Reno County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,350	301	11	28	15	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	47,942	3,319	119	309	164	6
Cemetery	1,183	82	3	8	4	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,475	3,702	133	345	183	7

County Treas Motor Vehicle Estimate 3,702

County Treas Recreational Vehicle Estimate 133

County Treas 16/20M Vehicle Estimate 345

County Treas Commercial Vehicle Tax Estimate 183

County Treas Watercraft Tax Estimate 7

MVT Factor 0.06923

RVT Factor 0.00249

16/20M Factor 0.00645

Comm Veh Factor 0.00342

Watercraft Factor 0.00013

2024

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,900	3,840	1,615	KSA 68-141g
	Total	3,900	3,840	1,615	
	Adjustments*				
	Adjusted Totals	3,900	3,840	1,615	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Enterprise Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	608	588	104
Receipts:			
Ad Valorem Tax	4,687	4,350	xxxxxxxxxxxxxxx
Delinquent Tax	259	200	
Motor Vehicle Tax	335	316	301
Recreational Vehicle Tax	12	11	11
16/20 M Vehicle Tax	37	33	28
Commercial Vehicle Tax	16	15	15
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	259	251	243
Interest on Idle Funds	23	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,628**	**5,196**	**619**
Resources Available:	**6,236**	**5,784**	**723**
Expenditures:			
Officers Pay	1,884	1,890	1,895
Publication	89	90	90
Insurance	2,300	2,300	2,300
Professional Fees	975	1,000	9,100
Shed Rent	400	400	400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,648**	**5,680**	**13,785**
Unencumbered Cash Balance Dec 31	588	104	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,685	5,685	13,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,785
		Tax Required	13,062
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,062

CPA Summary

Enterprise Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,000	8,713	7,666
Receipts:			
Ad Valorem Tax	44,636	47,942	xxxxxxxxxxxxxxx
Delinquent Tax	2,034	800	
Motor Vehicle Tax	3,018	3,160	3,319
Recreational Vehicle Tax	109	115	119
16/20M Vehicle Tax	240	275	309
Commercial Vehicle Tax	146	155	164
Watercraft Tax			6
Special Highway/Gasoline Tax	5,024	3,700	0
Refund	113		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,320**	**56,147**	**3,917**
Resources Available:	**62,320**	**64,860**	**11,583**
Expenditures:			
Wages & Taxes	7,826	9,000	9,500
Material & Supplies	6,917	10,500	10,000
Fuel	10,737	7,000	10,000
Repairs & Maintenance	1,466	2,500	3,000
Insurance	287	354	400
Contract Hire	22,474	24,000	24,000
Cash Forward (2024 column)			
Transfer to Special Machinery	3,900	3,840	1,615
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,607**	**57,194**	**58,515**
Unencumbered Cash Balance Dec 31	8,713	7,666	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	53,615	58,615	58,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,515
		Tax Required	46,932
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	46,932

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	17,461
Transfers from:	
Road Fund	3,900
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	21,361
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**21,361**

CPA Summary

Enterprise Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,376	1,194	23
Receipts:			
Ad Valorem Tax	2,202	1,183	xxxxxxxxxxxxxx
Delinquent Tax	120	100	
Motor Vehicle Tax	167	125	82
Recreational Vehicle Tax	6	3	3
16/20 M Vehicle Tax	15	11	8
Commercial Vehicle Tax	8	7	4
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,518**	**1,429**	**97**
Resources Available:	**3,894**	**2,623**	**120**
Expenditures:			
Contract Hire	2,700	2,600	2,700
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,700**	**2,600**	**2,700**
Unencumbered Cash Balance Dec 31	1,194	23	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,700	2,700	2,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,700
		Tax Required	2,580
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,580

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Enterprise Township
Reno County
will meet on September 7, 2023 at 8:00 PM at Bill Zimmerman residence, 108 N Fairview, Nickerson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Bill Zimmerman residence, 108 N Fairview, Nickerson KS and will be available at this hearing.

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Debt Service							
Library							
Road	53,607	18.504	57,194	18.727	58,515	46,932	17.719
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Special Machinery							
Totals	61,955	21.360	65,474	20.888	75,000	62,574	23.624
						*Revenue Neutral Rate***	*20.188*
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Assessed Valuation:							
Township	2,503,665		2,560,037		2,648,703		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Zimmerman
Township Officer

Resolution No. 2024-01

A RESOLUTION OF THE ENTERPRISE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Enterprise Township was calculated as 20.188 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Enterprise Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Enterprise Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ENTERPRISE TOWNSHIP:

The Enterprise Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.188 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2023 and SIGNED by the Governing Body.

Stan R. Wagle

Jerry R Nuest

Bill Zimmerman

Attested:

_____

Roll Call Vote

A Roll Call Vote of the Enterprise Township To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on September 7, 2023
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Bill Zimmerman	✓		
Stan Wagler	✓		
Jerry Nuest	✓		
TOTAL			

Certified:

Bill Zimmerman
Township Clerk

FILED
SEP 13 2023
Donna Patton
COUNTY CLERK