CERTIFICATE

2024/2025

To the Clerk of Ness County, State of Kansas
We, the undersigned officers of
USD 106 Recreation Commission
ertify that the hearing mentioned in the attached publication was held and after the Budge
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Buc	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	38,000
TOTAL		38,000
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Amanda Wittman -Pres-
Kara Cook -Treas
Jackie Casey -Member
[illegible] -Secretary

Commission Members

August 9, 2024
Teri Hertel, County Clerk

PERMANENT Recreation Commission Addres	Sponsoring USD/City Address
USD 106 Recreation Commission	USD 106
P O Box 177	100 School St/PO Box 177
Ransom KS, 67572	Ransom KS 67572
	Other County:
	Other County:
Provide point of	Other County:
POC phone number	Other County:

AUG 3 2024 15.55

Name of Recreation Commission:	USD 106 Recreation Commission
Street Address or P O Box:	P O Box 177
City,State,ZIP	Ransom KS, 67572
Recreation Commission Point of Contact:	
Point of Contact Phone Number:	
Enter Mill Rate Limitation:	
Mill Rate	1.00
Enter County the budget is being submitted to	Ness County
Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's	
Name Home County for USD or City Levying	USD 106
Street Address or P O Box:	100 School St/PO Box 177
City,State,ZIP	Ransom KS 67572
List Other Counties that levy taxes to support the Rec Comm.:	
1st County:	
2nd County:	
3rd County:	
4th County:	
5th County:	
Enter year being budgeted:	
Sponsor by USD, enter as (**YYYY/YYYY**):	**2024/2025**
Sponsor by City, enter as (**YYYY**):	
If additional fund pages are used:	
Enter Fund Name for tab fund2:	
Enter Fund Name for tab fund3:	
If previous budget had a beginning lease dollar balance:	
Lease balance for y 2022 -2	
Lease balance for y 2023 -1	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:
Ness County	[redacted]

Total Counties Valuation:	0
Mill Rate Limitation	1.00
Dollar amount to be raised by 1 mill:	$ -

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of multiplied by mill rate of 1 divided by 1000) = $

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

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Provide point of
POC phone number

Sponsoring USD/City Address

USD 106
100 School St/PO Box 177
Ransom KS 67572

Other County:
Other County:
Other County:
Other County:

USD 106 Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balanc	-8,100	0	0
Receipts:			
Tax Money	32,000	40,000	38,000
Sponser Donations			
Special Programs/Interest	150		
Other	12,000		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,150	40,000	38,000
Resources Available	47,150	40,000	38,000
Expenditures:			
Salary (Director)	15,000	15,000	12,000
Salary (Maintenance)	600	600	600
Coaching	800	1,200	1,200
Equipment	6,500	6,500	6,500
Entry Fees	400	900	900
Officiating	900	1,400	1,400
Instruction	100	100	100
Improvement	3,000	3,000	3,000
Transportation	5,000	4,500	4,500
Miscellaneous	3,500	4,100	4,100
Insurance (Auto)	2,550	2,000	2,000
Insurance (Student)	500	500	500
Advertisment	200	200	1,200
capital outlay	0	0	0
Miscellaneous			
Does misc. exceeds 10%			

Total Expenditures	39,050	40,000	38,000
Unencumbered Cash Balanc	-8,100	0	0

Neg Bal - Violatio

Dollar amount to be raised by 1 mill: $ -

USD 106 Recreation Commission 2024/2025

FUND PAGE

Adopted Budget	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance		0	10,000
Receipts:			
Utica Park Improvement		10,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	10,000	0
Resources Available	0	10,000	10,000
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	10,000	10,000

2024/2025

The Governing Body of
USD 106 Recreation Commission
will meet on August 8, 2024 at 6:15 PM at Commons Area, USD 106 Ransom KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at USD Offices and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	39,050	40,000	38,000
Totals	39,050	40,000	38,000
Lease Purchase: Principal Balance @ Beg of FY			

Kara Cook

Recreation Commission Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 110 Rel **HEREBY NOTIFIES THE** Ness **COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024.

NOTARY PUBLIC STATE OF KANSAS
AMANDA S. WICK
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 11/09/2027

(Seal) Amanda S. Wick

Kara Cook

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

First published in the Ness County News, Thursday, July 11, 2024. -2t

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USD 106 Recreation Commission

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Kara Cook

Recreation Commission Treasurer

USD 106 Recreation Commission

2024/2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.