

THE HUTCHINSON NEWS

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NOTICE OF BUDGET HEARING								2023
The governing body of Lincoln Township Reno County								
will meet on August 11, 2022 at 7:00 PM at Craig Smith residence, 4209 W Longview Rd, Hutchinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 4209 W Longview Rd, Hutchinson and will be available at this hearing.								
BUDGET SUMMARY								
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.								
Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	4,125	0.428	3,975	0.409	4,125	3,521	0.388	
Road	162,724	17.150	142,725	16.294	190,490	140,954	15.543	
Special Machinery	30,031							
Totals	196,880	17.578	146,700	16.703	194,615	144,475	15.931	
<i>Revenue Neutral Rate**</i>								
Less: Transfers	0		15,900		22,800			
Net Expenditure	196,880		130,800		171,815			
Total Tax Levied	142,961		144,487		xxxxxxxxxxx			
Assessed Valuation:								
Township	8,132,876		8,649,694		9,068,689			
Outstanding Indebtedness, Jan 1	2020		2021		2022			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	16,463		0		0			
Total	16,463		0		0			

**Tax rates are expressed in mills.*
***Revenue Neutral Rate as defined by KSA 79-2988*

Cameron Peirce

 Township Officer

HK-31484634

Lincoln Twp

CERTIFICATE

2023

N

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	79-1962	5	4,125	3,521	.387
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	190,490	140,954	15.520
Special Machinery		6			
Totals	xxxxxx		194,615	144,475	
Budget Hearing Notice	0				County Clerk's Use Only
Combined Rate and Budget Hearing Notice				15.931	
Rate Hearing Notice					
Neighborhood Revitalization Rebate					
			9,081,891		Nov 1, 2022 Total Assessed Valuation

15.907

RNR-15.931

Revenue Neutral Rate

15.931

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Roy McInnis 8-11-22
Carl Eash 8-11-22

Attest: _____ 2022

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

FILED

AUG 12 2022

Donna Patton
COUNTY CLERK

2023

Lincoln Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,544	323	11	12	52	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	140,943	12,853	428	486	2,065	95
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	144,487	13,176	439	498	2,117	97

County Treas Motor Vehicle Estimate 13,176

County Treas Recreational Vehicle Estimate 439

County Treas 16/20M Vehicle Estimate 498

County Treas Commercial Vehicle Tax Estimate 2,117

County Treas Watercraft Tax Estimate 97

MVT Factor 0.09119

RVT Factor 0.00304

16/20M Factor 0.00345

Comm Veh Factor 0.01465

Watercraft Factor 0.00067

2023

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machine	-	-	-	80-122
Road	Special Machine	-	15,900	22,800	68-141g
	Total	0	15,900	22,800	
	Adjustments*				
	Adjusted Totals	0	15,900	22,800	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lincoln Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	396	217	204
Receipts:			
Ad Valorem Tax	3,467	3,544	XXXXXXXXXXXXXXXXXX
Delinquent Tax	37		
Motor Vehicle Tax	360	340	323
Recreational Vehicle Tax	12	11	11
16/20 M Vehicle Tax	10	11	12
Commercial Vehicle Tax	60	56	52
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,946	3,962	400
Resources Available:	4,342	4,179	604
Expenditures:			
Wages & Taxes			
Officers	150		
Contract Hire			
Utilities/Office/Publish	1,552	1,550	1,600
Equipment	1,598	1,600	1,600
Professional Services	825	825	925
Building & Improvements			
Insurance			
Tax			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,125	3,975	4,125
Unencumbered Cash Balance Dec 31	217	204	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	4,125	4,125	4,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,125
		Tax Required	3,521
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			3,521

CPA Summary

Lincoln Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,628	13,250	33,609
Receipts:			
Ad Valorem Tax	138,925	140,943	xxxxxxxxxxxxxxxx
Delinquent Tax	1,518		
Motor Vehicle Tax	15,132	13,963	12,853
Recreational Vehicle Tax	518	478	428
16/20M Vehicle Tax	320	400	486
Commercial Vehicle Tax	2,532	2,300	2,065
Watercraft Tax			95
Special Highway/Gasoline Tax	5,886	5,000	0
Culverts	628		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,887		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	168,346	163,084	15,927
Resources Available:	175,974	176,334	49,536
Expenditures:			
Wages & Taxes	40,432	40,500	41,000
Officers	4,317	4,350	4,400
Medical/Mileage/Phone Reimb	9,366	9,400	9,500
Materials & Supplies	14,131	14,150	17,000
Fuel & Oil	10,800	14,500	20,000
Repairs & Parts	12,123	7,275	14,000
Utilities/Office/ Building expense	723	750	790
Contract Labor	21,100	2,000	12,000
Insurance	8,836	8,900	9,000
Equipment	40,896	25,000	40,000
Cash Forward (2023 column)			
Transfer to Special Machinery		15,900	22,800
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	162,724	142,725	190,490
Unencumbered Cash Balance Dec 31	13,250	33,609	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	162,725	162,725	190,490
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			190,490
Tax Required			140,954
Delinquent Comp Rate:		0.0%	0
Amount of 2022 Ad Valorem Tax			140,954

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	54,027
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Equipment	4,970
Interest on Idle Funds	30
Other	
Resources Available:	59,027
Total Expenditures	30,031
Unencumbered Cash Balance, Dec 31	28,996

CPA Summary

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Cameron Peirce
Township Officer