CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	229,877
TOTAL	xxxxxxx	✓ 229,877
Budget Hearing Notice		22,272,733
Combined Rate/Budget Hearing Notice		717,965
RNR Hearing Notice		22,990,698

9.999

Levy
4.989

Total Revenue Neutral Rate	5.127
Total Proposed Estimated Mill Rate	4.989 ✓

Date Received: 7-29-24
Lisa A. Weber
County Clerk

Commission Members

Permanent
Recreation Commission Address

Stafford Recreation Commission
115 N Park Ave
Stafford KS 67578

Sponsoring
USD/City Address

Stafford Schools USD 349
318 E Broadway St
Stafford KS 67578

Provide point of contact:
Jonathan Trotta
POC phone number:

Other County: Pratt
Other County:
Other County:
Other County:
Other County:

CPA Summary

RECEIVED
JUL 29 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	136,450	75,134	109,112
Receipts:			
Activity Income	20,594	22,752	23,000
Direct Public Support	1,120	3,292	1,500
USD 349 Disbursement	103,397	132,871	113,895
Certificate of Deposit	16,500	47,000	48,377
Misc Income	0	290	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	141,611	206,204	186,772
Resources Available	278,061	281,338	295,884
Expenditures:			
Activity Expenses	6,285	8,931	9,000
Business Expenses	71,519	62,497	60,000
Capital Outlay	23,384	0	20,000
Facility and Equipment	27,768	20,250	20,000
Employee Expenses	55,335	32,244	70,500
Operations	2,136	1,305	2,000
Contingency Reserve			66,007
Certificate of Deposit	16,500	47,000	48,377
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	202,926	172,226	295,884
Unencumbered Cash Balance	75,134	109,112	0

Dollar amount to be raised by 5 mill:

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: -1/-1	Pmts Due for the Year of -1/-1	Pmts Due for the Year of
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 6th day of July 2024 and the last publication on the 6th day of July 2024.

Publication Fee $31.13

Affidavit, Notary's Fees $ _____

Additional Copies ___ at ___ $ _____

Total Publication Fee $ _____

(Sign) Audra Musil

Witness my hand this 8th day of July, 2024.

SUBSCRIBED and Sworn to before me this 8th day of July 2024

Linda Pringle

(NOTARY PUBLIC) STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-3-27

My comission expires _____

(Published in the Great Bend Tribune, July 6, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

STAFFORD RECREATION COMMISSION

will meet on July 17, 2024, at 6:30 p.m., at

STAFFORD RECREATION ANNEX

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Stafford (home county) & Pratt

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2022/23	CURRENT YEAR ESTIMATED 2023/2024	PROPOSED BUDGET YEAR 2024/2025
General	202,630	256,230	229,877
TOTALS	202,630	256,230	229,877
Lease Purchases:			
July 1			0
Revenue Neutral Rate as defined by KSA 79-2988			5.127
Total Proposed Estimated Tax Rate			4.989

Stafford Recreation Commission,
Recreation Commission Director

Roll Call Vote

A Roll Call Vote of the Stafford Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on - no hearing voted not to exceed RNR rate
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Sharilyn McNickle		X	
[illegible]		X	
[illegible]		X	
[illegible]		X	
TOTAL			

Certified:

_____

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.