Briggs Cemetery
Geary County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Briggs Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,602	✓ 1,927	0.811
Debt Service	10-113				
Totals		xxxxxxxxxx	5,602	1,927	0.811
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,331,748
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 0.811

Assisted by:

Address:

Email:

x
Denise Donnert
Betty Crocker

Attest: 9/10/ 2024
County Clerk

Governing Body

CPA Summary

RECEIVED
SEP 10 2024
GE COUNTY CLERK

Briggs Cemetery
Geary County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,927	28	0	22	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,927	28	0	22	0	1

County Treas Motor Vehicle Estimate 28

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01453

RVT Factor 0.00000

16/20M Factor 0.01142

Comm Veh Factor 0.00000

Watercraft Factor 0.00052

2025

Briggs Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Briggs Cemetery
Geary County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,205	5,383	3,624
Receipts:			
Ad Valorem Tax	1,956	1,927	xxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	60	25	28
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	26	25	22
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR		0	0
In Lieu of Taxes			
Interest Income	29	30	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,078**	**2,009**	**51**
Resources Available:	**7,283**	**7,392**	**3,675**
Expenditures:			
Operations/Misc	4	1,658	3,592
Mowing	1,600	2,000	1,900
Publications	296	110	110
Budget Preperation		0	
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,900**	**3,768**	**5,602**
Unencumbered Cash Balance Dec 31	5,383	3,624	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,200	4,968	5,602
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,602
		Tax Required	1,927
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,927

CPA Summary

Briggs Cemetery

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Briggs Cemetery

Geary County

will meet on 09/08/2024 at 1:30pm at Betty Ascher Residence 11475 Barr Rd Junction City KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Geary County Clerk's Office 200 E 8th St Junction City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,900	0.846	3,768	0.845	5,602	1,927	0.811
Debt Service							
Totals	1,900	0.846	3,768	0.845	5,602	1,927	0.811
						*Revenue Neutral Rate***	*0.811*
Less: Transfers	0		0		0		
Net Expenditures	1,900		3,768		5,602		
Total Tax Levied	1,926		1,927		xxxxxxxxxxxxxxx		
Assessed Valuation	2,276,336		2,279,925		2,375,265		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Betty Ascher