State of Kansas
Special District
2023

SCANNED

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Watershed # 1, Walnut Creek

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	189,536	44,737	1.128
Debt Service	10-113				
Totals		xxxxxxxxxx	189,536	44,737	1.128
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			39,656,765
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.130

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Governing Body

Attest: Sept. 14, 2022
Dawn M. Boyles
County Clerk

CPA Summary

Watershed # 1, Walnut Creek
Brown County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,987	1,398	41	329	110	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,987	1,398	41	329	110	11

County Treas Motor Vehicle Estimate 1,398

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 329

County Treas Commercial Vehicle Tax Estimate 110

County Treas Watercraft Tax Estimate 11

MVT Factor 0.03108

RVT Factor 0.00091

16/20M Factor 0.00731

Comm Veh Factor 0.00245

Watercraft Factor 0.00024

2023

Watershed # 1, Walnut Creek
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Watershed # 1, Walnut Creek
Brown County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed # 1, Walnut Creek
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	170,211	159,489	142,890
Receipts:			
Ad Valorem Tax	47,106	44,987	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,391	1,398
Recreational Vehicle Tax		39	41
16/20M Vehicle Tax		301	329
Commercial Vehicle Tax		152	110
Watercraft Tax		11	11
LAVTR			0
Insurance Refund			
Interest on Idle Funds	19	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**47,125**	**46,901**	**1,909**
Resources Available:	**217,336**	**206,390**	**144,799**
Expenditures:			
Salaries & Wages	21,042	21,000	21,000
Employee Benefits & Withholdings	3,828	4,000	4,000
Mileage & Supplies	3,850	5,000	5,000
Insurance	2,138	4,800	4,800
Repairs, Mainenance & Structures	24,873	25,000	111,036
Equipment & Tools		1,000	1,000
Dues & Fees	1,081	1,700	1,700
Postage, Budget & Publications	173	1,000	1,000
Reserve for Structure Maintenance			40,000
Miscellaneous	862		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**57,847**	**63,500**	**189,536**
Unencumbered Cash Balance Dec 31	159,489	142,890	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	198,383	212,512	189,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,536
		Tax Required	44,737
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	44,737

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Watershed # 1, Walnut Creek

Brown County

will meet on August 22, 2022 at 8:00 AM at 2791 Horned Owl Rd, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,847	1.188	63,500	1.171	189,536	44,737	1.128
Totals	57,847	1.188	63,500	1.171	189,536	44,737	1.128
						*Revenue Neutral Rate***	*1.130*
Less: Transfers	0		0		0		
Net Expenditures	57,847		63,500		189,536		
Total Tax Levied	44,987		44,987		xxxxxxxxxxxxxxx		
Assessed Valuation	37,861,564		38,257,880		39,663,521		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Victor Menold

Resolution No. _____

A RESOLUTION OF THE Watershed # 1, Walnut Creek, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Watershed # 1, Walnut Creek was calculated as 1.13 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Watershed # 1, Walnut Creek will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Watershed # 1, Walnut Creek, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Watershed # 1, Walnut Creek :

The Watershed # 1, Walnut Creek shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.128 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of Aug. (month and year) and SIGNED by the Governing Body.

Victor Meoold

Harland J. Schuster

Lucian Moore III

Attested:

_____

Roll Call Vote

Governing Body Members (Please Print)	Yes	No	No Vote
Victor Meoold	✓		
Harland J. Schuster	✓		
Lucian Moore III	✓		
Total			

Attested: _____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Watershed # 1, Walnut Creek, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.128. The date of our hearing is August 22, 2022 at 8:00 AM and will be held at 2791 Horned Owl Rd, Hiawatha , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on June 17, 2022.

(Seal)

Victor J. Mondol
Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14246* *P.O. :*
Ad ID: *6718118* *DESC. :Watershed #1, Walnut Creek*

WALNUT CREEK WATERSHED #1
532 SOUTH 7TH ST
HIAWATHA, KS 66434

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *06/24/22* *to* *06/24/22*
Appearances: *1*
AD SPACE: *126*
TOTAL COST: *$58.50*

(Signed) [signature]

Subscribed and sworn before me this
24th day of June 2022

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

[signature] Notary Public

Published in the *Hiawatha World* Friday, 6/24/22.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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2023 Special District

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Victor Menold

6718118