CERTIFICATE

2023

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Wellsville Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	18-1540	5	434,184	273,512	6.704
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	434,184	273,512	6.704
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					40,800,291
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 6.711

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Attest: October 24, 2022
County Clerk

Governing Body

CPA Summary

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CPA Summary

Wellsville Fire District
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	273,497	29,279	725	479	1,273	200
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	273,497	29,279	725	479	1,273	200

County Treas Motor Vehicle Estimate 29,279

County Treas Recreational Vehicle Estimate 725

County Treas 16/20M Vehicle Estimate 479

County Treas Commercial Vehicle Tax Estimate 1,273

County Treas Watercraft Tax Estimate 200

MVT Factor 0.10705

RVT Factor 0.00265

16/20M Factor 0.00175

Comm Veh Factor 0.00465

Watercraft Factor 0.00073

2023

Wellsville Fire District
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve	87,621	66,000	42,984	
	Totals	87,621	66,000	42,984	
	Adjustments*				
	Adjusted Totals	87,621	66,000	42,984	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wellsville Fire District
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	62,406	89,645	90,716
Receipts:			
Ad Valorem Tax	312,473	273,497	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		33,149	29,279
Recreational Vehicle Tax		759	725
16/20M Vehicle Tax		590	479
Commercial Vehicle Tax		1,655	1,273
Watercraft Tax		212	200
LAVTR			0
In Lieu of Taxes			
Hayes Township	4,000	4,000	4,000
Miami County Fire District	34,000	34,000	34,000
Interest on Idle Funds	393		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**350,866**	**347,862**	**69,956**
Resources Available:	**413,272**	**437,507**	**160,672**
Expenditures:			
Equipment	68,842	110,000	135,000
Reserve	87,621	66,000	42,984
Insurance	11,411	11,411	12,500
Legal Fees and CPA	680	800	10,000
Maintanence	42,943	45,000	50,000
Payroll Expense	58,580	60,000	112,000
Publication	200	200	1,500
Rent	32,380	32,380	27,400
Supplies	20,165	20,000	39,800
Training	805	1,000	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**323,627**	**346,791**	**434,184**
Unencumbered Cash Balance Dec 31	89,645	90,716	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	380,127	432,084	434,184
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	434,184
		Tax Required	273,512
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	273,512

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Wellsville Fire District
Franklin County
will meet on August 9, 2022 at 6:30PM at Wellsville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	323,627	8.159	346,791	7.451	434,184	273,512	6.711
Debt Service							
Non-Budgeted Funds							
Totals	323,627	8.159	346,791	7.451	434,184	273,512	6.711
						*Revenue Neutral Rate***	*6.711*
Less: Transfers	87,621		66,000		42,984		
Net Expenditures	236,006		280,791		391,200		
Total Tax Levied	273,513		273,497		xxxxxxxxxxxxxxxx		
Assessed Valuation	33,522,779		36,706,097		40,755,874		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	49,280	24,640	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	49,280	24,640	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene Harris

(Published in *The Ottawa Herald*, July 26, 2022)

State of Kansas
Special District
2023

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Eugene Harris
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #302540

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/26/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

28th day of July A.D., 2022.

Notary Public

Advertising Fee: $135.00

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

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