State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Harvey County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Elderly Services Program	12-1680	2	259,027	352,231	363,099
Solid Waste		3		2,578,800	2,919,828
Harvey Co Transportation		4		347,821	510,677
Totals		xxxxxxxxxx	259,027	3,278,852	3,793,604
Summary of Amendments		5			

Attested date: 12-10-24

Kris Pugh
County Clerk

HARVEY COUNTY Seal KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Harvey County 2024

Adopted Budget

Elderly Services Program	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	38,639	48,889
Receipts:		
Ad Valorem Tax	251,483	255,142
Delinquent Tax	2,465	4,402
Motor Vehicle Tax	26,736	26,736
Recreational Vehicle Tax	465	448
16/20M Vehicle Tax	279	272
Commercial Vehicle Tax	1,340	1,423
Watercraft Tax	241	0
Vehicle Rental Tax	62	47
Federal & State Assistance	49,556	59,606
Neighborhood Revitalization	-609	-944
Miscellaneous	0	0
Total Receipts	**332,018**	**347,132**
Resources Available:	**370,657**	**396,021**
Expenditures:		
Personnel	174,818	174,716
Contractuals	5,870	8,900
Commodities	600	600
Capital Outlay	2,495	2,495
Transfer Out - Harvey County Transportation	9,500	9,500
Transfer Out - RSVP	33,368	33,368
Senior Center Appropriations	125,580	133,520
Total Expenditures	**352,231**	**363,099**
Unencumbered Cash Balance December 31	18,426	32,922

CPA Summary

Harvey County 2024

Adopted Budget

Solid Waste	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,368,905	1,369,841
Receipts:		
Tipping Fees	1,002,803	1,063,642
Brush & Limb Fees	206,116	225,296
Solid Waste Fees	1,014,511	1,095,531
Sludge Fees	19,028	19,622
Recycling	0	0
Miscellaneous	55,749	262,344
Misc. Reimbursed Expenditures	0	149,403
Total Receipts	**2,298,207**	**2,815,838**
Resources Available:	**3,667,112**	**4,185,679**
Expenditures:		
Closure & Post Closure Costs	22,849	22,849
Recycling Division	11,862	11,862
Composting	6,732	6,732
Construction & Demolition	467,337	467,337
Municipal Solid Waste Program	1,620,020	1,811,645
Transfer Out - Capital Improvement	450,000	450,000
Miscellaneous - Storm Damage Repairs	0	149,403
Total Expenditures	**2,578,800**	**2,919,828**
Unencumbered Cash Balance December 31	1,088,312	1,265,851

CPA Summary

Harvey County 2024

Adopted Budget

Harvey Co Transportation	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	198,951	225,773
Receipts:		
Federal and State Assistance	172,079	169,690
Fares	27,567	30,796
Transfer In - General Fund	33,400	33,400
Transfer In - Elderly Services	9,500	9,500
Misc. Reimbursed Expenditures	64,252	208,866
Miscellaneous	1,800	1,880
Total Receipts	**308,598**	**454,132**
Resources Available:	**507,549**	**679,905**
Expenditures:		
Personnel	200,579	200,579
Contractual	45,788	48,680
Commodities	28,861	16,800
Capital Outlay	72,593	244,618
Total Expenditures	**347,821**	**510,677**
Unencumbered Cash Balance December 31	159,728	169,228

CPA Summary

Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
Harvey County
will meet on the day of December 10, 2024 at 9:45 AM at Harvey County Courthouse for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Harvey County Administration Office
and will be available at this hearing.

Summary of Amendments

	2024 Adopted Budget			2024
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Elderly Services Program	0.701	259,027	352,231	363,099
Solid Waste			2,578,800	2,919,828
Harvey Co Transportation			347,821	510,677

Rick Piepho
Official Title: County Clerk