State of Kansas
Special Districts

CERTIFICATE

2025

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	15-1015	5	10,939	5,494	7.327
Debt Service	10-113				
Totals		XXXXXXXX	10,939	5,494	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
749,804
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.331
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Carol Drescher Treasurer 8/5/24
Susan Cowan Secretary 8/5/24
Richard Crowley President 8/5/24

Attest: Oct 25, 2024
Governing Body
County Clerk

CPA Summary

Cemetery 5
Cowley County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,494	492	12	66	15	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,494	492	12	66	15	0

County Treas Motor Vehicle Estimate 492

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 66

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08955

RVT Factor 0.00218

16/20M Factor 0.01201

Comm Veh Facto 0.00273

Watercraft Factor 0.00000

2025

Cemetery 5
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery 5
Cowley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,458	4,615	4,835
Receipts:			
Ad Valorem Tax	5,382	5,494	xxxxxxxxxxxxxxxx
Delinquent Tax		25	25
Motor Vehicle Tax	555	598	492
Recreational Vehicle Tax	13	5	12
16/20M Vehicle Tax	85	83	66
Commercial Vehicle Tax	17	15	15
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,054**	**6,220**	**610**
Resources Available:	**9,512**	**10,835**	**5,445**
Expenditures:			
Operations	4,800	6,000	10,939
Publication	97		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,897**	**6,000**	**10,939**
Unencumbered Cash Balance Dec 31	4,615	4,835	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,516	13,000	10,939
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,939
		Tax Required	5,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,494

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery 5
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,897	7.860	6,000	7.509	10,939	5,494	7.330
Debt Service							
Totals	4,897	7.860	6,000	7.509	10,939	5,494	7.330
						*Revenue Neutral Rate***	*7.331*
Less: Transfers	0		0		0		
Net Expenditures	4,897		6,000		10,939		
Total Tax Levied	5,396		5,494		xxxxxxxxxxxxxxx		
Assessed Valuation	686,544		731,678		749,479		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Expected print dimensions of advertisement:

Width: 4.14 in., Height: 3.75 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

Publisher may wrap or break notice between pages.

NOTICE OF BUDGET HEARING

2025

The governing body of

Cemetery 5

Cowley County

will meet on August 5, 2024 at 9:00 AM at Cornerstone Christian Church, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office, 321 E. 10th, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,897	7.860	6,000	7.509	10,939	5,494	7.330
Debt Service							
Totals	4,897	7.860	6,000	7.509	10,939	5,494	7.330
					*Revenue Neutral Rate***		*7.331*
Less: Transfers	0		0		0		
Net Expenditures	4,897		6,000		10,939		
Total Tax Levied	5,396		5,494		xxxxxxxxxxxxxxxxx		
Assessed Valuation	686,544		731,678		749,479		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Drescher

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley Courier Traveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200.**

Notice ID: Vlqzet6BMLpHl7XTwhz6 | **Proof Updated: Jul. 05, 2024 at 02:26pm CDT**
Notice Name: Cemetery 5 budget hearing

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Karen Madison
kmadison@cowleycounty.org
(620) 221-5494

FILING FOR

Cowley Courier Traveler

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 11.26
Number of Lines: n/a

07/09/2024: Display Ad Notice	82.23

Subtotal	$82.23
Tax	$0.00
Processing Fee	$8.22
Total	**$90.45**

See Proof on Next Page