**FIRE DISTRICT 6**
**GENERAL**

State of Kansas
2022 Budget Form

| | Prior Year Actual 2020 | Current Year Estimate 2021 | Proposed Budget 2022 |
|---|---|---|---|
| **Unencumbered Cash Balance, Jan. 1** | 103,857 | 111,675 | 62,351 |
| **Cancelled Prior Year Encumbrances** | 0 | | |
| **Receipts** | | | |
| Ad Valorem Tax | 47,604 | 48,145 | 0 |
| Motor Vehicle Tax | 3,858 | 4,182 | 4,173 |
| 16/20M Vehicle Tax | 153 | 138 | 172 |
| Rec Vehicle Tax | 69 | 79 | 63 |
| Neighborhood Revitalizat | 0 | 0 | 0 |
| COMMERCIAL VEHICLE TAX | 165 | 234 | 244 |
| WATERCRAFT TAX | 0 | 25 | 27 |
| Interest Income | 761 | 0 | 0 |
| **Total Receipts** | 52,610 | 52,803 | 4,679 |
| **Resources Available** | 156,467 | 164,478 | 67,030 |
| **Expenditures** | | | |
| CITY OF WELLINGTON | 42,492 | 49,000 | 49,000 |
| BOND | 100 | 200 | 200 |
| BUDGET | 200 | 200 | 200 |
| EQUIPMENT | 0 | 52,727 | 63,775 |
| REPAIR | 2,000 | 0 | 2,000 |
| **Total Expenditures** | 44,792 | 102,127 | 115,175 |
| **Unencumbered Cash Balance, Dec. 31** | 111,675 | 62,351 | xxxxxxxxxxx |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | 115,175 |
| Tax Required | | | 48,145 |
| Delinquency Computation | | | 486 |
| **Amount of 2021 Ad Valorem Tax** | | | **48,631** |

2021 Levy
4.991 mills = Revenue Neutral Rate

2021 Valuation
9,743,307

2020 Levy
4.914 mills

2020 Valuation
9,896,301