CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Flint Hills Extension District #13
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	577,300	231,807	FALSE
Debt Service	10-113				
Totals		xxxxxxx	577,300	231,807	1.471
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	County Clerk's Use Only
Final County Assessed Valuation	
Chase County	64743240
Morris County	92555662
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	157298902

Revenue Neutral Rate: 1.473

Assisted by:

Address:

Email:

Date Attested: 09/07, 2023

Connie M. Dufoe
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Flint Hills Extension District #13
Chase County
will meet on August 23, 2023 at 7:00 PM at Morris County Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Chase County Extension Office/Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Chase County (home county) Morris County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	298,980	1.605	448,300	1.519	577,300	231,807	1.471
Debt Service							
Totals	298,980	1.605	448,300	1.519	577,300	231,807	1.471
						*Revenue Neutral Rate***	*1.473*
Less: Transfers	0		0		0		
Net Expenditures	298,980		448,300		577,300		
Total Tax Levied	223,951		223,688		xxxxxxxxxxxxxxx		
Assessed Valuation:	139,570,398		147,264,398		157,569,317		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Flint Hills Extension District #13

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Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Chase County	
RNR Hearing Notice				Morris County	
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate	1.473

Assisted by:

_____

_____

Address:

_____

_____

Email:

_____

Date Attested:_____, 2023

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

CPA Summary

Flint Hills Extension District #13
Chase County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	223,688	12,906	299	1,606	377	677
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	223,688	12,906	299	1,606	377	677

County Treas Motor Vehicle Estimate 12,906

County Treas Recreational Vehicle Estimate 299

County Treas 16/20M Vehicle Estimate 1,606

County Treas Commercial Vehicle Tax Estimate 377

County Treas Watercraft Tax Estimate 677

MVT Factor 0.05770

RVT Factor 0.00134

16/20M Factor 0.00718

Comm Veh Factor 0.00168

Watercraft Factor 0.00303

2024

Flint Hills Extension District #13
Chase County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Flint Hills Extension District #13
Chase County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	302,897	325,666	223,944
Receipts:			
Ad Valorem Tax	243,541	223,688	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,162	12,906
Recreational Vehicle Tax		348	299
16/20M Vehicle Tax		1,811	1,606
Commercial Vehicle Tax		397	377
Watercraft Tax		64	677
LAVTR		0	0
Non-appropriated (reimbursable)	5,327	30,000	30,000
KSU	69,220	75,608	77,480
Other	3,661	500	500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**321,749**	**346,578**	**123,845**
Resources Available:	**624,646**	**672,244**	**347,788**
Expenditures:			
Audit, Bond, Insurance, and Legal Fees	3,429	7,000	7,000
Telephone	5,016	7,000	10,000
Rent and Utilities	174	300	300
Supplies, Stationary, and Postage	8,681	12,000	20,000
Equipment	4,059	10,000	20,000
Educational Program Support	11,514	14,000	25,000
Travel	13,843	16,000	25,000
Subsistance	611	2,000	4,000
Salaries and Wages	221,344	300,000	335,000
Employee Benefits	26,793	35,000	40,000
Non-appropriated Funds (reimbursable)	3,517	30,000	30,000
Capital Outlay	0	15,000	61,000
Obligated Non-Appropriated Funds			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**298,980**	**448,300**	**577,300**
Unencumbered Cash Balance Dec 31	325,666	223,944	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	571,300	559,300	577,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	577,300
		Tax Required	229,512
	Delinquent Comp Rate:	1.0%	2,295
		Amount of 2023 Ad Valorem Tax	231,807

CPA Summary

Flint Hills Extension District #13 **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

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Flint Hills Extension District #13

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
22 Jul 2023

Notice ID: DjwVq44uhpJnVAZfeL7N
Notice Name: Budget Hearing

PUBLICATION FEE: $24.30

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS — TINA PRINGLE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 7/10/26

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this

24 day of July, A.D. 2023.

Tina Pringle
Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

State of Kansas
Special District

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Flint Hills Extension District #13