CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of
Conway Springs Rec Commissison
certify that the hearing mentioned in the attached publication was held and after the bud hearing this budget was duly approved and adopted as the maximum expenditure for th various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	175,000
TOTAL	xxxxxxx	175,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	5.000
Total Proposed Estimated Mill Rate	4.570
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Conway Springs Rec Commissison	USD 356
PO Box 612	
Conway Springs, KS 67031	Conway Springs KS 670

Provide point of contact:
Ruth Whitney
POC phone number:

Other County: Sedgwick
Other County:
Other County:
Other County:

Conway Springs Rec Commissison 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	220,641	280,290	290,190
Receipts:			
USD #356	163,069	160,000	156,436
Baseball/Softball	4,645	4,000	4,000
Soccer	2,090	2,000	2,000
Football/Volleyball	1,810	1,000	1,000
Basketball	3,265	2,000	2,000
Swim Team	735	500	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	452	400	400
Total Receipts	176,066	169,900	166,336
Resources Available	396,707	450,190	456,526
Expenditures:			
Improvemnts/Projects	42,903	62,700	77,700
Mowing	9,000	9,000	9,000
Umpire in Charge		1,000	1,000
Umpires	8,425	9,000	9,000
Field Coordinator	2,240	3,500	3,500
Secretarty/Clerk	3,302	3,500	3,500
Summer Swimming Pool/Lessons	0	6,000	6,000
		0	0
Music	0	300	300
Adult Recreation	100	1,500	1,500
Library	1,500	1,500	1,500
Equipment	665	8,000	8,000
Uniforms	8,544	10,000	10,000
League Fees/Medals	2,817	4,000	4,000
Insurance	4,793	5,000	5,000
Utilities	7,522	5,000	5,000
Scholarships	2,000	1,000	1,000
Payroll Taxes	416	1,000	1,000
New Pool Fund	0	0	0
Maint. Director	5,661	6,000	6,000
Wages	15,352	20,000	20,000
Miscellaneous	1,177	2,000	2,000
Does misc. exceeds 10%			
Total Expenditures	116,417	160,000	175,000
Unencumbered Cash Balance	280,290	290,190	281,526

Dollar amount to be raised by 4.57 mill: $ 156,436

CPA Summary

Affidavit of Publication

KAYLA HOPE RAUSCH
Of lawful age being duly sworn upon oath states:
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the state of Kansas, And published in and of general circulation in **Sumner County,** with a general paid circulation on a yearly Basis in Sumner County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so published Continuously and uninterruptedly in said county and state For a period of more than five years prior to the first Publication of said notice and has been admitted to the Post Office of Conway Springs, Kansas, in Sumner County as Second class matter. That the attached is a true copy Thereof and was published on the following dates in the Regular and entire Issue of said newspaper.

First Publication was made
On the 27 Day of June, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 149.67

Kayla Rausch
Kayla Rausch

Subscribed and sworn to before me this

28 Day of June, 2024

Melissa Olthoff
Notary Public

My Commission expires on 5/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/2028

PUBLIC NOTICE

First Published in TSnews June 27, 2024 (1t)

2025

NOTICE OF BUDGET HEARING

The governing body of

Conway Springs Rec Commission

will meet on July 10, 2024 at 7:00 PM at Kyle Trueblood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 356 and will be available at this meeting.

SUPPORTING COUNTIES

Sumner (home county) Sedgwick

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	116,417	160,000	175,000
Totals	116,417	160,000	175,000

irchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.570*
Total Proposed Estimated Tax Rate	*4.570*

Conway Springs Recreation Commission

Recreation Commission Secretary

Total Publication Fee $ 149.62

Kayla Rausch

Kayla Rausch

Subscribed and sworn to before me this

28 Day of June, 2024

Melissa Olthoff

Notary Public

My Commission expires on 6/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 6/23/2028