State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Ambulance #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	65-6118	5	580,728	511,104	5,715
Totals		xxxxxxxxx	580,728	511,104	5,715
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

89,431,721

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pottberg, Gassman & Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Attest: 12-1-2021

County Clerk

Governing Body

CPA Summary

Ambulance #2
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	313,394	27,703	648	1,572	912	455
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	313,394	27,703	648	1,572	912	455

County Treas Motor Vehicle Estimate 27,703

County Treas Recreational Vehicle Estimate 648

County Treas 16/20M Vehicle Estimate 1,572

County Treas Commercial Vehicle Tax Estimate 912

County Treas Watercraft Tax Estimate 455

MVT Factor 0.08840

RVT Factor 0.00207

16/20M Factor 0.00502

Comm Veh Facto 0.00291

Watercraft Facto 0.00145

2022

Ambulance #2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Ambulance #2
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ambulance #2
Wabaunsee County

2022

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	49,752	71,180	29,814
Receipts:			
Ad Valorem Tax	344,549	313,394	xxxxxxxxxxxxxxxx
Delinquent Tax	4,464	0	0
Motor Vehicle Tax	31,315	30,504	27,703
Recreational Vehicle Tax	733	691	648
16/20M Vehicle Tax	1,484	1,429	1,572
Commercial Vehicle Tax	954	980	912
Watercraft Tax	0	476	455
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rent Income	8,520	8,520	8,520
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**392,019**	**355,994**	**39,810**
Resources Available:	**441,771**	**427,174**	**69,624**
Expenditures:			
AMR Contract	367,360	367,360	550,728
Contractual Services	3,147	10,000	10,000
Commodities	84	9,000	9,000
Capital Outlay	0	11,000	11,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**370,591**	**397,360**	**580,728**
Unencumbered Cash Balance Dec 31	71,180	29,814	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	397,360	397,360	580,728
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	580,728
		Tax Required	511,104
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	511,104

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of

Ambulance #2

Wabaunsee County

will meet on September 13, 2021 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	370,591	4.167	397,360	3.646	580,728	511,104	5.716
Totals	370,591	4.167	397,360	3.646	580,728	511,104	5.716
*Revenue Neutral Rate***							*3.505*
Less: Transfers	0		0		0		
Net Expenditures	370,591		397,360		580,728		
Total Tax Levied	348,323		313,394		xxxxxxxxxxxxxxxxx		
Assessed Valuation	83,585,057		85,959,930		89,418,443		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 16th day of September, 2021, with subsequent publications being made on the following date(s):

....., 2021

....., 2021

Lori L. Daniel

Subscribed and sworn to before me this 27th Day September, 2021

Abby Amick

Notary or Clerk of District Court

My commission expires: January 2025

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise Thursday, September 16, 202

NOTICE OF BUDGET HEARING

The governing body of
Ambulance #2
Wabaunsee County
will meet on September 27, 2021 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estim Tax Ra
General	370,591	4.167	397,360	3.646	580,728	511,104	5.
Totals	370,591	4.167	397,360	3.646	580,728	511,104	5.
*Revenue Neutral Rate***							3.5
Less: Transfers	0		0		0		
Net Expenditures	370,591		397,360		580,728		
Total Tax Levied	348,323		313,394		xxxxxxxxxxxxxxx		
Assessed Valuation	83,585,057		85,959,930		89,418,443		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick
County Clerk

Resolution No. 2021-45

A RESOLUTION OF THE AMBULANCE DISTRICT NO 2, WABAUNSEE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the AMBULANCE DISTRICT NO 2 was calculated as 3.505 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the AMBULANCE DISTRICT NO 2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 at 11:00 AM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the AMBULANCE DISTRICT NO 2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AMBULANCE DISTRICT NO 2:

The AMBULANCE DISTRICT NO 2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.505 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and **SIGNED** by the Board of County Commissioners of Wabaunsee County.

Abstain
Joel S. Fager, Chairman

Nancy L. Hier
Nancy L. Hier, Vice-Chairman

Rodney L. Allen
Rodney L. Allen, Member

Attest:

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Abby L. Amick

Abby L. Amick
Wabaunsee County Clerk