State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Altamont Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	6,500	3,769	1.356
Debt Service	10-113				
Totals		xxxxxxxxxx	6,500	3,769	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,781,035
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.356
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

CPA Summary

visiting the site.

Bids shall not contain any recapitulation of the work to be done. No oral, telegraphic, or

the county election officer shall submit the question of whether the tax levy shall be authorized to the electors in the school district at an elec-

Should you fail
written defenses
and decree will b
due course upon t
All creditors a

(Published in *The Coffey County Republican* on Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Altamont Cemetery
Coffey County
will meet on August 9, 2024 at 6:00 pm at 2345 9th Rd, Westphalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 202		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est
General	3,349	1.589	4,950	1.393	6,500	3,769	
Debt Service							
Totals	3,349	1.589	4,950	1.393	6,500	3,769	
Less: Transfers	0		0		0	*Revenue Neutral Rate***	
Net Expenditures	3,349		4,950		6,500		
Total Tax Levied	3,763		3,766		xxxxxxxxxxxxxxx		
Assessed Valuation	2,368,406		2,703,251		2,778,799		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

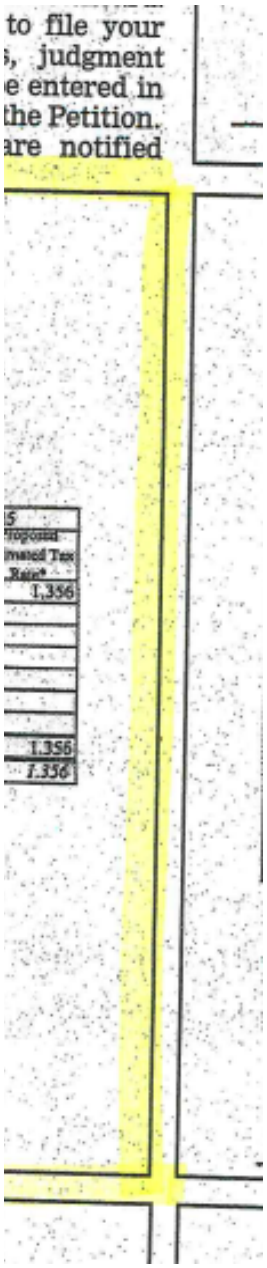
*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by RSA 79-2988*

Owen Crome

(Published in *The Coffey County Republican* on Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

to file your
, judgment
e entered in
the Petition.
are notified



Altamont Cemetery
Coffey County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,766	98	8	17	10	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,766	98	8	17	10	0

County Treas Motor Vehicle Estimate 98

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02602

RVT Factor 0.00212

16/20M Factor 0.00451

Comm Veh Facto 0.00266

Watercraft Facto 0.00000

2025

Altamont Cemetery
Coffey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Altamont Cemetery
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,694	3,637	2,598
Receipts:			
Ad Valorem Tax	3,740	3,766	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	113	110	98
Recreational Vehicle Tax	5	5	8
16/20M Vehicle Tax	22	20	17
Commercial Vehicle Tax	12	10	10
Watercraft Tax			0
In Lieu of Taxes			
Sale of Lots	100		
Stone Maint & Placement	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,292**	**3,911**	**133**
Resources Available:	**6,986**	**7,548**	**2,731**
Expenditures:			
Operations	350	400	450
Mowing	2,190	3,000	3,500
Stone Maintenance / Grave Repair	301	500	875
Maintenance (Tree and Brush Removal)	385	900	1,500
Publications	123	150	175
Flag Pole			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,349**	**4,950**	**6,500**
Unencumbered Cash Balance Dec 31	3,637	2,598	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,763	5,885	6,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,500
		Tax Required	3,769
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,769

CPA Summary

Altamont Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,778,799

Valuation Factor: 2,778.799

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.