State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Lakin Comanche Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	273,200	161,136	4.025
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	273,200	161,136	4.025
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.015
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Lakin Comanche Cemetery District
Barton County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	161,157	11,251	259	822	468	165
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	161,157	11,251	259	822	468	165

County Treas Motor Vehicle Estimate 11,251

County Treas Recreational Vehicle Estimate 259

County Treas 16/20M Vehicle Estimate 822

County Treas Commercial Vehicle Tax Estimate 468

County Treas Watercraft Tax Estimate 165

MVT Factor 0.06981

RVT Factor 0.00161

16/20M Factor 0.00510

Comm Veh Facto 0.00291

Watercraft Facto 0.00102

2026

Lakin Comanche Cemetery District
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve	5,000	-	10,000	17-1336a(b)
	Totals	5,000	0	10,000	
	Adjustments*				
	Adjusted Totals	5,000	0	10,000	

b)

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Lakin Comanche Cemetery District
Barton County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakin Comanche Cemetery District
Barton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	87,604	77,890	82,793
Receipts:			
Ad Valorem Tax	157,676	161,157	xxxxxxxxxxxxxxx
Delinquent Tax	3,369	3,000	3,000
Motor Vehicle Tax	13,148	11,802	11,251
Recreational Vehicle Tax		250	259
16/20M Vehicle Tax	760	680	822
Commercial Vehicle Tax	701	787	468
Watercraft Tax		167	165
In Lieu of Taxes			
Lot Sales	6,150	7,000	7,000
Burial Fees	5,650	6,000	6,500
Monument Setting Fees	180	200	130
Interest on Idle Funds	39	60	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**187,674**	**191,103**	**29,645**
Resources Available:	**275,278**	**268,993**	**112,438**
Expenditures:			
Salaries & Taxes	94,364	71,600	73,700
Part-time Wages	0	20,000	21,000
Employee Benefits	55,756	53,000	58,000
Insurance	12,454	13,000	14,300
Utilities	4,535	6,500	7,000
Miscellaneous	154	2,100	2,500
Other Improvements	14,392	10,000	21,000
Road Bldg & Ground Imp	9,578	10,000	55,700
New Equipment	1,155	0	10,000
Equipment Reserve	5,000	0	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**197,387**	**186,200**	**273,200**
Unencumbered Cash Balance Dec 31	77,890	82,793	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	272,500	260,100	273,200
		Non-Appropriated Balance	374
		Total Expenditure/Non-Appr Balance	273,574
		Tax Required	161,136
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	161,136

CPA Summary

Lakin Comanche Cemetery District

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	103,997	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		103,997
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen Fun	5,000									
Interest on Idle Funds	31									
Total Receipts	5,031	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,031
Resources Available:	109,028	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	109,028
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	109,028	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	109,028 **
										109,028 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Lakin Comanche Cemetery District
Barton County
will meet on August 12, 2025 at 8:00 a.m. at City Hall 104 E 2nd St Ellinwood, KS 67526 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at City Hall 104 E 2nd St. Ellinwood, KS 67526 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	197,387	4.028	186,200	3.985	273,200	161,136	4.015
Debt Service							
Non-Budgeted Funds							
Totals	197,387	4.028	186,200	3.985	273,200	161,136	4.015
						*Revenue Neutral Rate***	*4.015*
Less: Transfers	5,000		0		10,000		
Net Expenditures	192,387		186,200		263,200		
Total Tax Levied	161,189		161,157		xxxxxxxxxxxxxxx		
Assessed Valuation	40,011,944		40,438,710		40,133,333		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Nolan

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 31 day of July, 2025 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. M.

SUBSCRIBED and sworn to before me this 31 day of July, 2025

Patty Smith
Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 48.23

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, July 31, 2025) 1t

NOTICE OF BUDGET HEARING

2026

The governing body of
LeRoy-Gridley Cemetery District
Coffey County
will meet on August 12, 2025 at 8:00 a.m. at City Hall 104 E 2nd St Ellinwood, KS 67526 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at City Hall 104 E 2nd St. Ellinwood, KS 67526 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate*	Proposed Budget Year for 2026 Budget Authority for Expenditures	Proposed Budget Year for 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget Year for 2026 Estimated Tax Rate*
General	197,187	4.071	186,200	3.993	273,200	161,136	4.013
Debt Service							
Non-Budgeted Funds							
Totals	197,187	4.071	186,200	3.993	273,200	161,136	4.013
Less: Transfers	3,000		0		10,000		
Net Expenditures	193,187		186,200		263,200		
Total Tax Levied	161,189		161,137				
Assessed Valuation	45,611,944		40,435,710		40,135,331		
					Revenue Neutral Rate**		4.013

Outstanding Indebtedness,

	2024	2025	2026
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Elizabeth Nolan