State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Centralia Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	14,020	11,717	0.720
Debt Service	10-113				
		6			
Totals		xxxxxxxxx	14,020	11,717	0.720
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

16,279,022
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.721

Assisted by:
Ange Little

Address:
Box 27
Centralia, KS 66415
Email:
taxpro@ralittletax.com

Marjorie Feldkamp
Jay Hatch
Marsha Walters
Arlene Little

Attest: 12/31, 2023
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Centralia Cemetery #7
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,714	808	20	93	186	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,714	808	20	93	186	10

County Treas Motor Vehicle Estimate 808

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 93

County Treas Commercial Vehicle Tax Estimate 186

County Treas Watercraft Tax Estimate 10

MVT Factor 0.06898

RVT Factor 0.00171

16/20M Factor 0.00794

Comm Veh Facto 0.01588

Watercraft Facto 0.00085

2024

Centralia Cemetery #7
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Centralia Cemetery #7
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,245	1,390	686
Receipts:			
Ad Valorem Tax	11,772	11,714	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	916	808	808
Recreational Vehicle Tax	23	20	20
16/20M Vehicle Tax		93	93
Commercial Vehicle Tax	198	186	186
Watercraft Tax		10	10
LAVTR			0
In Lieu of Taxes			
Redemption	10		
Sale of Lots	400		
Donations	500	500	500
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate	-243		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,591	13,331	1,617
Resources Available:	15,836	14,721	2,303
Expenditures:			
Repairs/Supplies/Fuel	4,191	3,785	3,770
Contract Labor	9,000	9,000	9,000
Insurance/Box Rent/Fees	783	900	900
Publications	86	100	100
Trash/Misc	386	250	250
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	14,446	14,035	14,020
Unencumbered Cash Balance Dec 31	1,390	686	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	17,101	14,750	14,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,020
		Tax Required	11,717
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,717

CPA Summary

Centralia Cemetery #7

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	93,919	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		93,919
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	310									
Total Receipts	310	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	310
Resources Available:	94,229	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	94,229
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	94,229	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	94,229 **
										94,229 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Centralia Cemetery #7
Nemaha County
will meet on August 8, 2023 at 1:00 PM at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Centralia City hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,446	0.818	14,035	0.765	14,020	11,717	0.720
Debt Service							
Totals	14,446	0.818	14,035	0.765	14,020	11,717	0.720
						*Revenue Neutral Rate***	*0.721*
Less: Transfers	0		0		0		
Net Expenditures	14,446		14,035		14,020		
Total Tax Levied	11,706		11,714		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,314,582		15,322,775		16,273,635		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Arlene Little

State of Kans
2024 Special Dist

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Totals	14,446	0.818	14,035	0.765	14,020	11,717	0.720
						*Revenue Neutral Rate***	*0.721*
Less: Transfers	0		0		0		
Net Expenditures	14,446		14,035		14,020		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Arlene Little

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 26, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $28.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 26 day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____