State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Chase, State of Kansas
We, the undersigned officers of
Chase County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	314,600
TOTAL	xxxxxx	314,600
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice	2	
RNR Hearing Notice		

Total Revenue Neutral Rate	2.844
Total Proposed Estimated Mill Rate	3.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Chase County Recreation
219 Broadway
Cottonwood Falls,KS 66845

Sponsoring
USD/City Address

Chase County USD #284
219 Broadway
Cottonwood Falls, KS 66845

Provide point of contact:
Cindy Kelsheimer
POC phone number:
620-273-6303

Other County:	Lyon
Other County:	Morris
Other County:	Marion
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Chase County Recreation

will meet on September 11, 2024 at 7 p.m. at 219 Broadway, Cottonwood Falls, KS 66845 for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #284 Board of Education Office and will be available at this meeting.

SUPPORTING COUNTIES

Chase (home county) Lyon, Morris, Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	245,405	205,436	314,600
Totals	245,405	205,436	314,600

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.844*
Total Proposed Estimated Tax Rate	*3.000*

Cindy Kelsheimer
Recreation Commission Secretary

Chase County Recreation

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	128,505	86,749	104,440
Receipts:			
USD Taxes	183,257	197,385	207,753
Baseball/Softball	2,120	2,875	3,000
Fishing Derby	5,110	2,953	3,000
Adult Softball/Volleyball	800	700	1,000
Concessions	5,586	6,945	7,000
Basketball	855	1,020	1,500
Football	960	1,785	2,000
Volleyball	700	599	1,000
Chiefs/Royals	3,885	4,900	5,000
City Reimb.			
Tournaments			
ECF-Kaltenbacher			
Refunds/Sales			
Miscellaneous	376	3,965	5,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	203,649	223,127	236,253
Resources Available	332,154	309,876	340,693
Expenditures:			
Equipment/Supplies	4,798	3,303	5,000
Ballfield Expense			10,000
League Fees	1,755	1,015	2,000
Umpires	5,763	5,460	7,000
Lights	10,804	6,476	10,000
Special Projects	136,360	95,342	140,000
Chiefs/Royals		4,900	10,000
Employee Salary	41,332	44,895	55,000
Pool add'l salary	10,407	11,788	15,000
Social Security/Unemployment	4,512	4,848	6,000
Liability Insurance	4,530	4,658	7,000
Printing/Publications	307	405	500
Baseball/Softball	8,461	5,717	10,000
Concessins	3,634	1,503	6,000
Senior Center	3,600	3,600	3,600
Fishing Derby	6,982	7,264	8,000
Basketball	1,560	1,600	2,000
Football	600	1,300	2,500
Pool		1,362	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	245,405	205,436	314,600
Unencumbered Cash Balance	86,749	104,440	26,093

Dollar amount to be raised by 3 mill: $ 207,753

CPA Summary

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 23rd day of August, 2024.

Jan Sciacca

Subscribed and sworn to before me this 23rd day of August, 2024

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

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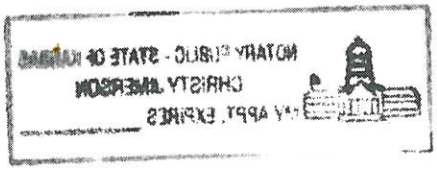
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Cindy Kerschbaumer

Recreation Commission Secretary



Resolution No. 004

A RESOLUTION OF THE CHASE COUNTY RECREATION COMMISSION, COTTONWOOD FALLS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Chase County Recreation Commission was calculated as 2.844 mills by the Chase County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Chase County Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chase County Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHASE COUNTY RECREATION COMMISSION:

The Chase County Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2024 and **SIGNED** by the Governing Body.

Chairman

Clerk

Board Member

Jerod Barrett ✓ YES ___ NO

Britany Cooper ✓ YES ___ NO

Mike Lauer ✓ YES ___ NO

Jessica Murphy ✓ YES ___ NO

Fee Sidler ✓ YES ___ NO

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.