

2024

Superior Township
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024			
		MVT	RVT	16/20M Veh	Watercraft
General	10,777	731	20	25	4
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	72,480	4,915	134	165	32
Noxious Weed	3,989	270	7	9	2
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	87,246	5,916	161	199	38

County Treas Motor Vehicle Estimate 5,916

County Treas Recreational Vehicle Estimate 161

County Treas 16/20M Vehicle Estimate 199

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 38

MVT Factor 0.06781

RVT Factor 0.00185

16/20M Factor 0.00228

Comm Veh Factor 0.00000

Watercraft Factor 0.00044

Superior Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	850	6,446	3,961
Receipts:			
Ad Valorem Tax	10,058	10,777	XXXXXXXXXXXXXXXXXX
Delinquent Tax		10	
Motor Vehicle Tax		800	731
Recreational Vehicle Tax		23	20
16/20 M Vehicle Tax		25	25
Commercial Vehicle Tax		76	0
Watercraft Tax		4	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,058	11,715	780
Resources Available:	10,908	18,161	4,741
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Budget & Publications	153	300	350
Insurance	4,309	4,500	6,500
Improvements		9,400	8,668
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,462	14,200	15,518
Unencumbered Cash Balance Dec 31	6,446	3,961	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	22,527	16,200	15,518
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,518
Tax Required			10,777
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			10,777

CPA Summary

Superior Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	8,728	69,555	33,111
Receipts:			
Ad Valorem Tax	78,067	72,480	XXXXXXXXXXXXXXXX
Delinquent Tax		500	
Motor Vehicle Tax		6,168	4,915
Recreational Vehicle Tax		181	134
16/20M Vehicle Tax		189	165
Commercial Vehicle Tax		586	0
Watercraft Tax		32	32
Special Highway/Gasoline Tax		2,000	2,000
Sales	677		
Transfer from Noxious Weed Fund	3,000		288
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,744	82,136	7,534
Resources Available:	90,472	151,691	40,645
Expenditures:			
Officer Pay	4,156	4,500	4,500
Salaries & Wages	3,933	4,000	5,000
Employee Benefits	1,366	2,000	2,000
Contract Labor		1,000	1,000
Spraying			4,500
Road Maintenance			
Road Materials	126,933	92,080	84,114
Less: FEMA (2019 Flood)	-123,133		
Equipment			
Fuel	4,023	5,000	6,000
Repairs	1,556	3,000	3,000
Supplies	2,083	7,000	7,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,917	118,580	117,114
Unencumbered Cash Balance Dec 31	69,555	33,111	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	115,701	128,580	117,114
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,114
		Tax Required	76,469
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	76,469

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	32,261
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	191
Other	
Resources Available:	32,452
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,452

CPA Summary

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Superior Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,093	2,819	0
Receipts:			
Ad Valorem Tax	3,726	3,989	XXXXXXXXXXXXXXXXXX
Delinquent Tax		20	
Motor Vehicle Tax		297	270
Recreational Vehicle Tax		9	7
16/20 M Vehicle Tax		9	9
Commercial Vehicle Tax		28	0
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,726	4,354	288
Resources Available:	5,819	7,173	288
Expenditures:			
Chemicals		2,500	
Spraying		4,673	
Transfer to Road Fund	3,000		288
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,000	7,173	288
Unencumbered Cash Balance Dec 31	2,819	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	15,828	9,831	288
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	288
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Superior Township, HEREBY NOTIFIES THE Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ 14.695. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ XXXXX County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18 , 2023.

(Seal)

Erin C. Beckett Clerk
Clerk or Officer of Governing Body

RECEIVED
7-18-23 mm

NOTICE OF BUDGET HEARING

The governing body of
Superior Township
Osage County

will meet on August 24, 2023 at 6:00 PM at Burns & Walsh, 517 Market St. Osage City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ronda Harmon's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	4,462	1.844	14,200	1.842	15,518	10,777	1.815	
Road	20,917	14.219	118,580	12.394	117,114	76,469	12.880	
Noxious Weed	3,000	0.683	7,173	0.682	288			
Special Machinery								
Totals	28,379	16.746	139,953	14.918	132,920	87,246	14.695	
<i>Revenue Neutral Rate**</i>							<i>14.695</i>	
Less: Transfers	3,000		0		0			
Net Expenditure	25,379		139,953		132,920			
Total Tax Levied	87,251		87,246		XXXXXXXXXXXXXXX			
Assessed Valuation:								
Township	5,210,041		5,847,629		5,936,875			

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Ronda Harmon
Treasurer

RECEIVED
BY: mm DATE: 7-18-23

STATE OF MISSOURI

The governing body of
Osage County
Missouri

will meet on August 21, 2023 at 9:00 PM at Burns & Walsh, 317 Market St., Osage City for the purpose of hearing and approving appropriate resolutions relative to the proposed use of all funds and the amount of ad valorem tax. Excluded budget adjustments as available in Board's Department's schedule and will be available at this hearing.

BEFORE ME, CLERK

Proposed Budget 2023 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2023 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2023		Approved at 2023 Ad Valorem Tax Rate	Proposed Estimated Tax Rate
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Proposed Authority for Expenditures	Valuable Tax		
General	1,462	1.843	14,290	1.842	15,538	60,172	1.815	
Road	20,917	11.214	118,480	12.398	117,114	20,469	12.880	
Nonroad Wood	3,000	0.682	7,173	0.682	288			
Special Machinery								
Total	38,379	16.736	139,943	14.918	132,940	87,166	14.695	
Less: Heritage	7,000		0		0			
Net Expenditures	31,379		139,943		132,940			
Total Tax Levied	81,251		87,240		88,000,000,000			
Assessed Valuation					5,956,875			
Township	5,210,041		5,825,029		5,956,875			

* Tax rates are expressed in mills.
 ** Revenues Assessed Herein as advised by A.S.A. 7/6/23

Revised: Hearings
 Treasurer