2022

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
McFarland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	77,682	46,155	38.567
Debt Service	10-113				
Library	12-1220				
Special Highway		7	53,593		
Gas Utility		7	167,043		
Water Utility		8	117,074		
Sewer Utility		8	116,803		
Storm Water Utility		9	35,648		
Solid Waste Utility		9	30,778		
Non-Budgeted Funds		10			
Totals		xxxxxx	598,621	46,155	38.567
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization		12			1,196,737
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Larry Senne, Treasurer

Address:
518 Rock Island Rd.
McFarland, KS 66501
Email:
modoc@kansas.net

Date Attested: 22 NOV 2021

WABAUNSEE COUNTY ★ SEAL ★ STATE OF KANSAS

County Clerk

Governing Body

McFarland

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,668	7,608	80	27	0	26
Debt Service						
Library						
TOTAL	39,668	7,608	80	27	0	26

County Treas Motor Vehicle Estimate 7,608

County Treas Recreational Vehicle Estimate 80

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

Motor Vehicle Factor 0.19179

Recreational Vehicle Factor 0.00202

16/20 Vehicle Factor 0.00068

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00066

McFarland

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Sewer Utility Fund	Sewer Reserve Fund	3,000	3,000	3,000	
Water Utility Fund	Utility Depr. Res. Fund	3,000	3,000	3,000	
Gas Utility Fund	Utility Depr. Res. Fund	3,000	3,000	3,000	
Gas Utility Fund	Solid Waste Fund	-	2,500	1,000	
General Fund	Special Highway Fund	-	2,000	-	
	Totals	9,000	13,500	10,000	
	Adjustments*				
	Adjusted Totals	9,000	13,500	10,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

McFarland

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012-A											
Retention Dam Bond	6/28/2012	6/28/2042	3.08	37,800	31,700	6/28	6/28	1,070	900	1,070	900
Series 2012-B											
Retention Dam Bond	6/28/2012	6/28/2042	3.38	47,400	39,300	6/28	6/28	1,326	1,200	1,326	1,200
Series 2016 - A											
Street Project Bond	9/30/2016	9/1/2036	3.25	190,000	165,000	3/1	9/1	5,363	10,000	5,038	10,000
Total G.O. Bonds					**236,000**			**7,759**	**12,100**	**7,434**	**12,100**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDH & E Loan (Lagoons)	9/12/04	3/1/2025	2.94	289,253	80,260	3/1	9/1	2,046	16,936	1,587	17,438
Total Other					**80,260**			**2,046**	**16,936**	**1,587**	**17,438**
Total Indebtedness					**316,260**			**9,805**	**29,036**	**9,021**	**29,538**

McFarland

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Canon Copier C5535iF	2/1/2017	5/30/2022	0.00	9,614	2,238	1,902	336
				Totals	**2,238**	**1,902**	**336**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

McFarland 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,068	8,434	2,438
Receipts:			
Ad Valorem Tax	39,668	39,668	xxxxxxxxxxxxxxxx
Delinquent Tax	625	0	200
Motor Vehicle Tax	7,658	8,437	7,608
Recreational Vehicle Tax	82	46	80
16/20M Vehicle Tax	832	33	27
Commercial Vehicle Tax	0	0	0
Watercraft Tax	30	32	26
Gross Earning (Intangible) Tax	0	0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Municipal Court Costs & Fines ---------	200	0	0
RV Hook-Ups.	0	0	0
EMC Insurance / KMIT Ins. Refund	408	2,586	0
Dog Tax	585	580	630
Franchise Tax / Westar - United Telephone	5,256	5,200	5,856
Licenses - Plumbers	156	30	45
Building Permits	244	471	250
State of Kansas Sales Tax / Comp Use Tax	12,574	12,165	12,565
Wab. Co. Liquior Tax for Recreation / Park	475	0	0
Recycling, LMS	200	160	150
Cemetery Lot Sales	600	200	200
Employee Benefits & Withholdings	1,672	1,333	1,600
Interest on Idle Funds	304	325	310
Neighborhood Revitalization Rebate	78	0	0
Miscellaneous	905	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**72,552**	**71,266**	**29,547**
Resources Available:	**91,620**	**79,700**	**31,985**
Expenditures:			
Salaries & Wages	13,542	11,166	12,316
Employee Benefits & Withholdings	3,489	3,428	2,175
Annual Municipal Audit	4,400	4,400	4,400
Administration / City Hall	34,465	35,000	37,680
Street Department	4,380	3,114	930
Settlement / Miscellaneous	1,105	0	0
Steet Lights	3,769	3,630	3,710
Street Bond Debt Serv. Payment Principle	12,000	10,000	12,000
Park / Cemetery	4,741	4,524	4,471
Equipment / Assets - Computer	0	0	0
Commodities - Materials Purchased		0	0
Contract - Services Invoiced		0	0
Transfer to Solid Waste Fund	1,000	0	0
Capital Outlay		0	0
NSF Solid Waste Exp.	295	0	0
Transfer to Special Highway		2,000	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**83,186**	**77,262**	**77,682**
Unencumbered Cash Balance Dec 31	8,434	2,438	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	103,278	82,306	77,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,682
		Tax Required	45,697
	Delinquent Comp Rate:	1.0%	458
		Amount of 2021 Ad Valorem Tax	**46,155**

CPA Summary

McFarland 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	45,590	46,666	47,213
Receipts:			
State of Kansas Gas Tax	6,384	6,410	6,380
County Transfers Gas	0	0	0
Transfer from General Fund	0	2,000	
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,384**	**8,410**	**6,380**
Resources Available:	**51,974**	**55,076**	**53,593**
Expenditures:			
Street Repair and Maint	0	2,500	1,230
Street Bond Debt Serv. Payument Interest	5,308	5,363	5,038
Capital Outlay			47,325
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,308**	**7,863**	**53,593**
Unencumbered Cash Balance Dec 31	46,666	47,213	0
2020/2021/2022 Budget Authority Amoun	52,883	49,475	53,593

Adopted Budget **Gas Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	88,697	109,785	77,674
Receipts:			
Alma Misc	291		
Charges to Customers	77,533	106,500	85,060
Sales Tax	1,105	2,130	1,205
Penalties	1,544	2,500	1,584
Connection Fees	0	0	
Employee Benefits - Withholdings	587	600	1,520
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**81,060**	**111,730**	**89,369**
Resources Available:	**169,757**	**221,515**	**167,043**
Expenditures:			
Salaries & Wages	4,365	13,000	17,208
Employee Benefits - Withholdings	791	1,138	1,806
Gas Purchased from Alma	39,312	110,000	42,522
Contract Services - Invoiced Services	6,697	7,500	7,265
Commodities and Materials Purchased	3,466	3,500	3,836
Vehicle Fuel and Maintenance	662	1,253	680
Gas Sales Tax Returned to State	1,347	1,950	1,468
	3,000	3,000	3,000
Capital Outlay - NSF	332	0	10,000
Cash Forward (2022 column)			78,258
Transfer to Solid Waste Fund		2,500	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**59,972**	**143,841**	**167,043**
Unencumbered Cash Balance Dec 31	109,785	77,674	0
2020/2021/2022 Budget Authority Amoun	151,473	205,405	167,043

CPA Summary

McFarland 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,876	29,330	56,752
Receipts:			
Charges to Customers	57,816	65,500	57,695
Penalties	1,070	1,400	1,107
Connection Fees	0	500	
Employee Benefits - Withholdings	989	1,000	1,520
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,875**	**68,400**	**60,322**
Resources Available:	**100,751**	**97,730**	**117,074**
Expenditures:			
Salaries & Wages	9,827	13,000	17,208
Employee Benefits - Withholdings	1,337	2,950	1,806
Contract Services - Invoiced Services	11,449	7,000	12,834
Commodities - Tangible Materials Purchas	40,814	8,500	13,825
Vehicle Fuel and Maintenance	662	1,253	680
Transfer to Utility Depreciation Fund	3,000	3,000	3,000
Water Well Surging - Acidizing	4,091	5,275	3,795
Capital Outlay / NSF / City Truck	241	0	10,000
Cash Forward (2022 column)			53,926
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**71,421**	**40,978**	**117,074**
Unencumbered Cash Balance Dec 31	29,330	56,752	0
2020/2021/2022 Budget Authority Amount	144,865	138,680	117,074

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	72,927	75,136	72,016
Receipts:			
Charges to Customers	40,689	45,000	41,610
Penalties	758	2,400	871
Connection Fees	0	0	500
Employee Benefits - Withholdings	587	600	1,806
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**42,034**	**48,000**	**44,787**
Resources Available:	**114,961**	**123,136**	**116,803**
Expenditures:			
Salaries and Wages	4,367	13,000	17,208
Employee Benefits - Withholdings	792	1,138	1,806
Contract Services - Invoiced Services	4,224	8,500	9,590
Commodities - Tangible Materials Purchas	7,379	5,060	15,252
Vehicle Fuel and Maintenance / NSF	891	1,250	680
Transfer to Sewer Reserve Fund	3,000	3,000	3,000
KDH&E Sewer Loan Payment	19,172	19,172	19,025
Cash Forward (2022 column)			40,242
Miscellaneous - City Truck			10,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,825**	**51,120**	**116,803**
Unencumbered Cash Balance Dec 31	75,136	72,016	0
2020/2021/2022 Budget Authority Amount	113,956	123,166	116,803

CPA Summary

McFarland 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,278	27,772	28,632
Receipts:			
Charges to Customers	6,798	7,020	6,876
Penalties	129	150	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,927**	**7,170**	**7,016**
Resources Available:	**31,205**	**34,942**	**35,648**
Expenditures:			
Salaries & Wages	0	0	
Employee Benefits - NSF	47	0	
Drainage Ditch / Dam Maintenance	0	1,000	1,000
Contract Services - Invoiced Services		125	150
Commodities - Tangible Materials Purchas	272	500	350
Lease Payment to Josh Huff	270	180	275
Retention Dam Bond Interest Payment	2,844	4,505	4,496
Capital Outlay			29,377
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,433**	**6,310**	**35,648**
Unencumbered Cash Balance Dec 31	27,772	28,632	0
2020/2021/2022 Budget Authority Amount	29,198	28,811	35,648

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,000	1,270	4,420
Receipts:			
Transfer from General Fund	1,000	0	
Charges to Customers	23,593	25,169	24,708
Penalties	0	650	650
Transfer from Gas Fund		2,500	1,000
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,593**	**28,319**	**26,358**
Resources Available:	**25,593**	**29,589**	**30,778**
Expenditures:			
Salaries & Wages	0	0	
Employee Beneifts	0	0	
Trash Pick up Charges	24,323	25,169	24,708
NSF			
Capital Outlay			6,070
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,323**	**25,169**	**30,778**
Unencumbered Cash Balance Dec 31	1,270	4,420	0
2020/2021/2022 Budget Authority Amount	24,323	25,819	30,778

CPA Summary

McFarland

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Depreciation		**Sewer Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,812	Cash Balance Jan 1	23,510	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		42,322
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer Gas Fund	3,000									
Transfer Water Fund	3,000									
CD Interest	770									
		Transfer Sewer Fund	3,000							
Total Receipts	6,770	Total Receipts	3,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,770
Resources Available:	25,582	Resources Available:	26,510	Resources Available:	0	Resources Available:	0	Resources Available:	0	52,092
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	25,582	Cash Balance Dec 31	26,510	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	52,092 **
										52,092 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
McFarland
will meet on September 9, 2021 at 7:30 pm at McFarland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at McFarland City Hall, Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	83,186	35.085	77,262	34.321	77,682	46,155	38.567
Debt Service							
Library							
Special Highway	5,308		7,863		53,593		
Gas Utility	59,972		143,841		167,043		
Water Utility	71,421		40,978		117,074		
Sewer Utility	39,825		51,120		116,803		
Storm Water Utility	3,433		6,310		35,648		
Solid Waste Utility	24,323		25,169		30,778		
Non-Budgeted Funds							
Totals	287,468	35.085	352,543	34.321	598,621	46,155	38.567
*Revenue Neutral Rate***							33.147
Less: Transfers	9,000		13,500		10,000		
Net Expenditure	278,468		339,043		588,621		
Total Tax Levied	39,671		39,668		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,130,727		1,155,778		1,196,737		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	260,000	258,000	236,000
Revenue Bonds	0	0	0
Other	0	0	80,260
Lease Purchase Principal	7,567	4,140	2,238
Total	267,567	262,140	318,498

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of McFarland
City Official Title: City Treasurer

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 1,196,737

Valuation Factor: 1,196.737

Neighborhood Revitalization Subj to Rebate: 738

Neighborhood Revitalization factor: 0.738

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of McFarland

will meet on September 9, 2021 at 7:30 pm for the prupose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at and will be available at this hearing.

Meeting Location: McFarland City Hall, 518 Rock Island Rd., McFarland, KS

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	83,186	35.085	77,262	34.321	77,682	46,155	38.567
Debt Service							
Library							
Special Highway	5,308		7,863		53,593		
Gas Utility	59,972		141,341		169,543		
Water Utility	71,421		40,978		117,074		
Sewer Utility	39,825		51,120		116,803		
Storm Water Utility	3,433		6,310		35,648		
Solid Waste Utility	24,323		25,169		27,278		
Non-Budgeted Funds							
Totals	287,468	35.085	350,043	34.321	597,621	46,155	38.567
						*Revenue Neutral Rate***	*33.147*
Less: Transfers	9,000		11,650		13,000		
Net Expenditure	278,468		338,393		584,621		
Total Tax Levied	39,671		39,668		xxxxxxxxxxxxx		
Assessed Valuation	1,130,727		1,155,778		1,196,737		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	260,000	258,000	236,000
Revenue Bonds	0	0	0
Other	0	0	80,260
Lease Purchase Principal	7,567	4,140	2,238
Total	267,567	262,140	318,498

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of McFarland

City Official Title: City Treasurer



Resolution No. 2021/05

A RESOLUTION OF THE CITY OF MCFARLAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of McFarland was calculated as 33.137 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of McFarland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September, 9, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of McFarland, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MCEARLAND

The City of McFarland shall levy a property tax rate exceeding the Revenue Neutral Rate of 33.137 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2021 and **SIGNED** by the Mayor.

John W. Walker

Mayor, John Walker

Attested:

Dorine Schley

City Clerk, Dorine Schley

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 5th day of August, 2021, with subsequent publications being made on the following date(s):

....., 2021

....., 2021

Lori L Daniel

Subscribed and sworn to before me this 10th Day August, 2021

Notary or Clerk of District Court

My commission expires: January 2025

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 5, 202

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of McFarland

will meet on September 9, 2021 at 7:30 pm for the prupose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at and will be available at this hearing.

Meeting Location: McFarland City Hall, 518 Rock Island Rd., McFarland, KS

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax
General	83,186	35.085	77,262	34.321	77,682	46,155
Debt Service						
Library						
Special Highway	5,308		7,863		53,593	
Gas Utility	59,972		141,341		169,543	
Water Utility	71,421		40,978		117,074	
Sewer Utility	39,825		51,120		116,803	
Storm Water Utility	3,433		6,310		35,648	
Solid Waste Utility	24,323		25,169		27,278	
Non-Budgeted Funds						
Totals	287,468	35.085	350,043	34.321	597,621	46,155
					Revenue Neutral Rate**	
Less: Transfers	9,000		11,650		13,000	
Net Expenditure	278,468		338,393		584,621	
Total Tax Levied	39,671		39,668		xxxxxxxxxxxxx	
Assessed Valuation	1,130,727		1,155,778		1,196,737	

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	260,000	258,000	236,000
Revenue Bonds	0	0	0
Other	0	0	80,260
Lease Purchase Principal	7,567	4,140	2,238
Total	267,567	262,140	318,498

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of McFarland

City Official Title: City Treasurer