State of Kansas
City

#NAME?

2022

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Burr Oak
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	42,850	16,406	21.793
Debt Service	10-113				
Library	12-1220				
Special Highway			10,000		
Water			56,000		
Sewer			25,000		
gen cap out equip fund			19,500		
water cap out equip fund			335,000		
sp bldg cap out equip fund			21,000		
			15,000		
Totals		xxxxxx	524,350	16,406	21.793
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					752799
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Amy J Reed
Burr Oak City Clerk
Address:
212 N Lewis
Burr Oak, KS 66936
Email:
burroakks@gmail.com

Mike Harris - mayor Mike Harris
Bob Hines - Bob Hines
Gene Underwood - Gene Underwood
Lennie Gutscher - Lennie Gutscher

Date Attested: Aug. 13 2021

A Reed
County Clerk

City of Burr Oak City Council
Governing Body

OCT 2021
Carla Waugh
County Clerk

State of Kansas
City

#NAME?

2022

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Burr Oak

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General	12-101a	6	42,850	16,406	
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water cap out equip fund			335,000		
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			15,000		
Totals		xxxxxx	524,350	16,406	
Budget Summary		0			County Clerk's Use Only
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					Nov 1, 2021 Total Assessed Valuation

Assisted by:
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City of Burr Oak City Council
Governing Body

Burr Oak

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,434	4,144	123	65	768	19
Debt Service						
Library						
TOTAL	16,434	4,144	123	65	768	19

County Treas Motor Vehicle Estimate 4,144

County Treas Recreational Vehicle Estimate 123

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 768

County Treas Watercraft Tax Estimate 19

Motor Vehicle Factor 0.25219

Recreational Vehicle Factor 0.00751

16/20 Vehicle Factor 0.00396

Commercial Vehicle Factor 0.04673

Watercraft Factor 0.00115

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	Burr Oak
Enter county name followed by "County":	Jewell County

Enter year being budgeted (YYYY): 2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2021 Expenditures	2020 Ad Valorem Tax
General	12-101a	42,275	16,434
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2021 Budgeted Year			16,434

Other (non-tax levy) fund names:	
Special Highway	10,000
Water	65,000
Sewer	30,000
gen cap out equip fund	19,000
water cap out equip fund	50,000
Sewer cap out equip fund	15,000
sp bldg cap out equip fund	99,700
Single No Tax Levy Fund:	
Total Expenditures for 2021 Budgeted Year	330,975

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2020 Budget, Budget Sumary Page.

		2019 Tax Rate (2020 Column)
General		24.714
Debt Service		
Library		
0		
0		
0		
0		
Total		24.714

Total Tax Levied (2020 budget column)		15,812
Assessed Valuation (2020 budget column)		639,812

Burr Oak 2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2021	753,214
New Improvements, Remodeling and Renovations for 2021	71,377
Personal Property for 2021	15,560
Territory Added: (Current Year Only)	
Real Estate	69,412
State Assessed	114,798
New Improvements	585
Property that has changed in use for 2021	608
Personal Property - 2020	12,915
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2022	1,283
Neighborhood Revitalization	

Revenue Neutral Rate 22

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	24.303
Debt Service	
Library	
0	
0	
0	
0	
Total	24.303

Final Assessed Valuation from the November 1, 2020 Abstract	676,224

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	4,144
Recreational Vehicle Tax Estimate	123
16\20 M Vehicle Tax Estimate	65
Commercial Vehicle Tax Estimate	768
Watercraft Tax Estimate	19
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2022 State Distribution for Kansas Gas Tax	4,140
2022 County Transfers for Gas***	
Adjusted 2021 State Distribution for Kansas Gas Tax	4,160
Adjusted 2021 County Transfers for Gas***	

*****Note**: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	45,700
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	16,000
Water	57,000
Sewer	30,000
gen cap out equip fun	19,000
water cap out equip fi	45,000
sewer cap out fund	14,900
special building cap o	29,700

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Burr Oak

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,821	2,670	6,548
Receipts:			
Ad Valorem Tax	15,435	16,434	xxxxxxxxxxxxxxxx
Delinquent Tax	534	540	500
Motor Vehicle Tax	3,496	4,400	4,144
Recreational Vehicle Tax	104	123	123
16/20M Vehicle Tax	84	90	65
Commercial Vehicle Tax	750	768	768
Watercraft Tax	26	30	19
Gross Earning (Intangible) Tax	1,989	2,000	1,283
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	163	163	163
Franchise Tax	4,805	4,800	4,800
Licenses	20	20	20
Building Permits	20	10	10
State of Kansas	8,222	8,000	8,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,649**	**37,378**	**19,895**
Resources Available:	**39,470**	**40,048**	**26,444**
Expenditures:			
Salaries & Wages	22,800	25,000	22,800
Employee Benefits	10,000	5,000	15,000
office supplies	4,000	3,500	5,050
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,800**	**33,500**	**42,850**
Unencumbered Cash Balance Dec 31	2,670	6,548	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	45,700	42,275	42,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,850
		Tax Required	16,406
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**16,406**

CPA Summary

Burr Oak

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,895	23,211	25,371
Receipts:			
State of Kansas Gas Tax	3,092	4,160	4,140
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,092**	**4,160**	**4,140**
Resources Available:	**23,987**	**27,371**	**29,511**
Expenditures:			
Street Repair and Maint	775	2,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**775**	**2,000**	**10,000**
Unencumbered Cash Balance Dec 31	23,211	25,371	19,511
2020/2021/2022 Budget Authority Amoun	16,000	10,000	10,000

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,062	15,256	17,256
Receipts:			
Charges to Customers	25,000	35,000	40,000
		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,000**	**35,000**	**40,000**
Resources Available:	**49,062**	**50,256**	**57,256**
Expenditures:			
salary	13,099	16,000	22,000
utilities	15,693	14,000	19,000
equipment	5,014	3,000	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,806**	**33,000**	**56,000**
Unencumbered Cash Balance Dec 31	15,256	17,256	1,256
2020/2021/2022 Budget Authority Amoun	57,000	65,000	56,000

CPA Summary

Burr Oak 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,200	255	5,335
Receipts:			
Charges to Customers	15,000	16,280	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,000**	**16,280**	**20,000**
Resources Available:	**16,200**	**16,535**	**25,335**
Expenditures:			
Salaries	8,949	8,000	9,000
utilities	3,600	1,200	4,000
equipment	3,396	2,000	12,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,945**	**11,200**	**25,000**
Unencumbered Cash Balance Dec 31	255	5,335	335
2020/2021/2022 Budget Authority Amount	30,000	30,000	25,000

Adopted Budget **gen cap out equip fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,534	19,612	19,690
Receipts:			
Interest on Idle Funds	78	78	70
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**78**	**78**	**70**
Resources Available:	**19,612**	**19,690**	**19,760**
Expenditures:			
salaries			19,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**19,500**
Unencumbered Cash Balance Dec 31	19,612	19,690	260
2020/2021/2022 Budget Authority Amount	19,000	19,000	19,500

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
Burr Oak
will meet on August 3,2021 at 7:30 PM at Burr Oak Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at by calling 785-647-5351 and requesting a copy and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	36,800	24.714	33,500	24.303	42,850	16,406	21.782
Debt Service							
Library							
Special Highway	775		2,000		10,000		
Water	33,806		33,000		56,000		
Sewer	15,945		11,200		25,000		
gen cap out equip fund					19,500		
water cap out equip fund	1,569		31,000		335,000		
sp bldg cap out equip fund	181		20,920		21,000		
Sewer cap out equip fund					15,200		
Totals	89,076	24.714	131,620	24.303	524,550	16,406	21.782
*Revenue Neutral Rate***							21.819
Less: Transfers	0		0		0		
Net Expenditure	89,076		131,620		524,550		
Total Tax Levied	15,812		16,434		xxxxxxxxxxxxxxxxx		
Assessed Valuation	639,812		676,224		753,214		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amy J. Reed
City Official Title: Burr Oak City Clerk

Burr Oak By Glennys Barnes

A week ago Monday evening, the Sunny Brook Shufflers met at the home of Rosie Campbell because she was unable to join the group at the regular place. The group enjoyed snacks, drinks, stories and laughter. In attendance were Tammy Cosand, Wanda Frasier, Mary Foley, Anne Oliver, Rose Lewis and Penny Turner.

LaVon and Judy Ost are new great-grandparents. Kenna Jo was born Thursday, July 1. Her parents are Bryce and Heidi Kohake, Baileyville, Kan. Grandparents are Mike and Marcie Stegman, Trenton, Mo.; and Linn and Julie Kohake, Seneca, Kan.

Friday evening, Peggy Wilson, Cliff and Glenny Barnes, Jessica Barnes, Kelley and Nick Bunting, Brynlee Manning, Braiden Juarez, and Savannah Warrelmann gathered in Cheryl Hillman's front yard to watch fireworks. Braiden, Savannah and Brynlee were the fireworks lighters.

Gary and Carol Garman drove to Lovewell Lake Saturday evening for supper with John and Pam Garman, and Colleen Ruppe and friend, Mark, of Colorado. Colleen and Mark were visitors of Gary and Carol Sunday evening.

It was a busy Saturday for Cliff and Glenny Barnes. Mid-afternoon, they went to Red Cloud to attend a birthday party for Axton Grashorn, who will be three years old on July 9, the same day as his great-aunt, Diana Ord, celebrates her birthday. Attending the party for Axton, which was hosted by Corie Barnes and Tony Russell, were Cain Barnes-Russell, Terri Stokes, Tammy and Curt Jensen, Andrew, Mackenzie and Barrett Russell, Lisa Russell, Jim Owens, Tiffany and Mason Grahl, all of Red Cloud; Nelson, Kay and Beaudee Manley, and Diana Ord, Guide Rock; Morgan Manley, Bertrand, Neb., Darrell and Donna Jensen, Cadams, Neb.; David and Lori Barnes, Smith Center, and Cliff and Glenny Barnes. After the party, Cliff and Glenny and Diana returned to Diana's home where, that evening, Kooper Ord was celebrating his 9th birthday a couple of days early. Also coming to help k birthday for suppe were Kasey, Le Inavale, Tome a Bertrand, Jeff C Olivia, and Thom Smith.

Wanda Frasier the Fourth of July to celebrate with Frasier, Jayden, Others attending leen Jeffrey, Nort Anna Davis, Selin Kan.; and Eric and The group had a c yard, the children yard pool and fire along with homem dark in the front y

Friday, Penny a with Amy, Richar Casey, Courtney, Stensaas in Cou Kodie's birthday.

Fourth of July Walt and Peggy W Haley, Colton, Bre City, Nev.; Devi Wilson, Lenexa, K also visited the hon and Lannin and M

Following the nouncements by Burr Oak United the call to worshi John 15:1-4. 1 Jo chosen for the mess tual Independence prepared by Pat A by Pastor Ellis. Vis Tanner Levin, joi grandma, Ron and ship time was host

Services at the opened with Kryst congregation in th announcements ar were given by Gary talk about the Arlin acres of freedom. Star-Spangled Ban try Tis of Thee" w and Harlee took th prayer was given by "Stand Up, Stand

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City

2022

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General	36,800	24.714	33,500	24.303	42,850	16,406	21.782
Debt Service							
Library							
Special Highway	775		2,000		10,000		
Water	33,806		33,000		56,000		
Sewer	15,945		11,200		25,000		
gen cap out equip fund					19,500		
water cap out equip fund	1,569		31,000		335,000		
sp bldg cap out equip fund	181		20,920		21,000		
Sewer cap out equip fund					15,200		
Totals	89,076	24.714	131,620	24.303	524,550	16,406	21.782
*Revenue Neutral Rate***							21.819
Less: Transfers	0		0		0		
Net Expenditure	89,076		131,620		524,550		
Total Tax Levied	15,812		16,434		XXXXXXXXXXXXXXXXX		
Assessed Valuation	639,812		676,224		753,214		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amy J. Reed
City Official Title: Burr Oak City Clerk

Carry-o
Sweden
785-37

Buffalo Roam
E. Hwy. 36
Mankato, Kan.
Tuesday - Friday 11 a.m 1:30 p.m.

Swisher Chiropractic Health Care Clinic
116 E. Main, Beloit

Walker Construction

Ken's Bod

Burr Oak

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **water cap out equip fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	30,457	32,137	333,312
Receipts:			
Water customers	3,074	3,000	5,000
Grant from CBDG to improve water qual.		300,000	
grant from USDA to improve water Quality		29,000	
Interest on Idle Funds	175	175	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,249**	**332,175**	**5,150**
Resources Available:	**33,706**	**364,312**	**338,462**
Expenditures:			
improvement of water qualitiy	1,569	2,000	35,000
PEC to engineer plan for water improve	0	29,000	0
PEC for water quality improvements			300,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,569**	**31,000**	**335,000**
Unencumbered Cash Balance Dec 31	32,137	333,312	3,462
2020/2021/2022 Budget Authority Amount	45,000	50,000	335,000

Adopted Budget **sp bldg cap out equip fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,854	37,927	23,007
Receipts:			
donations and building rent	1,834	1,000	1,000
Dane Hansen grant sunflowers	3,920		
Dane Hansen grantstreet name signs/other	16,500		
Beautification grant funds		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,254**	**6,000**	**6,000**
Resources Available:	**38,108**	**43,927**	**29,007**
Expenditures:			
	0		
street name signs-Dane Hansen grant	0	16,500	
Sunflowers metal-Dane Hansen Grant	0	3,920	
replacement of equipment	181	500	15,000
beautification funds			6,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**181**	**20,920**	**21,000**
Unencumbered Cash Balance Dec 31	37,927	23,007	8,007
2020/2021/2022 Budget Authority Amount	29,700	99,700	21,000

CPA Summary

Burr Oak

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer cap out equip fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,065	15,225	15,350
Receipts:			
Interest on Idle Funds	160	125	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**160**	**125**	**150**
Resources Available:	**15,225**	**15,350**	**15,500**
Expenditures:			
sewer updates	0	0	15,200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**15,200**
Unencumbered Cash Balance Dec 31	15,225	15,350	300
2020/2021/2022 Budget Authority Amoun	14,900	0	15,200

CPA Summary