State of Kansas
City

CERTIFICATE 2025

To the Clerk of Brown County, State of Kansas

We, the undersigned, officers of

City of Hiawatha

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,999,469	493,213	14.117
Debt Service	10-113		1,078,991		
Library	12-1220		226,000	206,745	5.918
Industrial			199,351		
Parks & Recreation			712,830	283,993	8.129
Employee Benefits			1,035,083	329,873	9.442
Special Highway			564,359		
Special Parks			2,000		
Special Streets			277,200		
Pool			137,112		
MVE Inspection			6,500		
History Center			33,790		
Post Lantern St. Light Proj.					
Land Bank					
Water			1,002,900		
Sewer			1,167,213		
Storm Water			79,000		
Airport			27,585		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	8,549,383	1,313,824	37.606
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					34,930,562
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	37.566
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Sept 24, 2024

County Clerk

David L Middendorf
Toni J. Thull
Becky Stambaugh

Governing Body

SEAL OF COUNTY CLERK BROWN COUNTY, KANSAS

CPA Summary

City of Hiawatha 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	423,935	39,385	788	618	3,463	201
Debt Service						
Library	191,839	17,822	357	280	1,567	91
Industrial						
Parks & Recreation	357,675	33,228	665	522	2,922	170
Employee Benefits	340,375	31,621	633	496	2,780	161
TOTAL	1,313,824	122,056	2,443	1,916	10,732	623

County Treas Motor Vehicle Estimate 122,056
County Treas Recreational Vehicle Estimate 2,443
County Treas 16/20M Vehicle Estimate 1,916
County Treas Commercial Vehicle Tax Estimate 10,732
County Treas Watercraft Tax Estimate 623

Motor Vehicle Factor 0.09290
Recreational Vehicle Factor 0.00186
16/20M Vehicle Factor 0.00146
Commercial Vehicle Factor 0.00817
Watercraft Factor 0.00047

City of Hiawatha 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Debt Service	31,071	31,071	-	12-825d
Idustrial	Debt Service	212,200	212,200	196,051	12-825d
Sewer	Debt Service	557,160	923,921	482,907	12-825d
Special Streets	Debt Service	277,210	277,210	277,200	12-825d
Water	Debt Service	219,710	131,386	122,833	12-825d
Post Lantern	Debt Service	94,570	-	-	12-197
Pool	Employee Benefits	6,479	-	14,367	12-16,102
Sewer	Employee Benefits	72,733	85,460	105,911	12-16,102
Water	Employee Benefits	85,160	130,160	134,929	12-16,102
Parks & Rec	Employee Benefits	111,223	45,000	76,016	12-16,102
Special Highway	Employee Benefits	50,000	100,000	78,648	12-16,102
Stormwater	Employee Benefits	10,000	10,000	-	12-16,102
General Fund	Capital Reserve	168,333	362,015	20,000	12-1,118
Special Parks & Rec	Capital Reserve	-	23,000	-	12-1,118
Parks & Rec	Capital Reserve	85,000	90,000	10,000	12-1,118
Special Highway	Capital Reserve	-	200,000	105,000	12-1,118
Stormwater	Capital Reserve	48,124	60,000	-	12-1,118
Pool	Capital Reserve	14,000	9,000	-	12-1,118
Water	Capital Reserve	20,500	213,461	20,500	12-1,118
Sewer	Capital Reserve	29,392	200,000	18,000	12-1,118
Airport	Capital Reserve	-	50,000	-	12-1,118
Sewer	General Fund	89,530	89,530	20,000	12-825d
Water	General Fund	-	45,000	-	12-825d
Special Events	General Fund	-	17,822	-	79-2958
Water	Pool	40,000	40,000	40,000	12-825d
General Fund	Special Events	12,500	-	-	79-2958
Lake Fund	Special Parks & Rec.	-	5,367	-	79-2958
General Fund	Pool	-	35,000	-	12-825d
Water	General Fund		45,000	45,000	12-825d
Parks & Rec	Pool			35,000	12-825d
	Totals	2,234,895	3,431,603	1,802,362	
	Adjustments				
	Adjusted Totals	2,234,895	3,431,603	1,802,362	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Hiawatha

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011 Water Meters	8/17/2011	9/1/2026		400,000	125,000	Mar/Sept	Mar/Sept	3,563	30,000	3,563	30,000
Series 2012 Water	3/15/2012	8/1/2026	1.1-2.75	1,265,000	320,000	Feb/Aug	Feb/Aug	6,413	100,000	3,988	80,000
Series 2012 B (GO)	4/1/2012	9/1/2043	2.0-4.0	6,530,000	3,820,000	Mar/Sept	Mar/Sept	123,390	280,000	116,390	290,000
Series 2014 A - Sewer	1/28/2014	1/28/2054	2.75	998,000	857,177	Jan	Jan	23,572	17,876	23,081	18,368
Series 2016 A - Sewer	6/15/2016	6/15/2056	1.75	1,373,000	1,168,911	June	June	20,987	27,087	20,456	27,561
Series 2016 B - Sewer	6/15/2016	6/15/2056	1.75	93,000	81,011	June	June	1,422	1,835	1,386	1,867
Series 2019 - Water	2/14/2019	2/14/2059	1.75	1,885,000	1,749,762	Feb	Feb	30,537	35,302	30,085	35,919
Series 2021- Special Streets	6/17/2021	6/17/2051	2.25	6,000,000	5,712,401	July	July	128,881	148,319	125,192	152,008
KS Sewer Revolving Fund	4/19/2020	9/1/2026	1.50	309,177	187,936	Mar/Sept	Mar/Sept	2,588	61,712	1,659	62,641
Total G.O. Bonds					**14,022,197**			**341,353**	**702,130**	**325,799**	**698,364**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**14,022,197**			**341,353**	**702,130**	**325,799**	**698,364**

City of Hiawatha 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Hiawatha
Brown County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$186,084	$206,745
Delinquent Tax	$278	$0
Motor Vehicle Tax	$15,961	$17,822
Recreational Vehicle Tax	$300	$357
16/20M Vehicle Tax	$131	$280
TOTAL TAXES	$202,754	$225,204
Difference in Total Taxes:	$22,450	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$30,959,502	$34,973,473
Did Assessed Valuation Decrease?	No	
Levy Rate	6.196	5.911
Difference in Levy Rate:	(0.285)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	821,971	533,910	301,400
Receipts:			
Ad Valorem Tax	296,048	411,217	xxxxxxxxxxxxxxxx
Delinquent Tax	272	300	
Motor Vehicle Tax	46,422	33,183	39,385
Recreational Vehicle Tax	938	588	788
16/20M Vehicle Tax	0	360	618
Commercial Vehicle Tax	3,997	3,012	3,463
Watercraft Tax	0	147	201
Gross Earning (Intangible) Tax	0	0	0
Redemption Distribution	9,240	10,000	10,000
Franchise tax	255,170	335,000	250,000
Fire Contracts	30,882	30,882	30,882
Fines/Fees	40,606	38,000	40,000
Licenses	12,375	9,000	9,000
Permit Fees	8,476	7,000	7,000
Accident Reports	765	400	400
Animal Tags	1,125	650	650
Animal Pick-up	1,300	750	750
Reimbursables	34,383	20,000	20,000
Charges for Services	2,855	1,000	1,000
Land/Tower Space Rent	16,545	17,000	17,000
County Sales Tax	351,334	335,000	330,000
Use Tax	334,381	320,000	310,000
Guest Tax	11,537	15,000	12,000
HIA Hotel Admin Fees	-1,250	12,500	1,250
Local Alcoholic Liquor	6,811	7,010	5,369
Misc	121	100	100
Transfer from Water	0	45,000	45,000
Transfer from Sewer	0	89,530	20,000
Donations	0	2,500	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	72,000	100,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,536,333**	**1,845,129**	**1,204,856**
Resources Available:	**2,358,304**	**2,379,039**	**1,506,256**

City of Hiawatha

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2023	Estimate for 2024	Year for 2025
Resources Available:	2,358,304	2,379,039	1,506,256
Expenditures:			
ADMINISTRATION	397,439	618,626	868,335
POLICE	729,746	895,341	804,720
MUNICIPAL COURT	81,161	84,571	85,106
FIRE	457,560	288,856	101,030
LIGHTS	71,350	91,803	72,926
CODE ENFORCEMENT	87,138	98,442	67,352
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,824,394	2,077,639	1,999,469
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,824,394**	**2,077,639**	**1,999,469**
Unencumbered Cash Balance Dec 31	533,910	301,400	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	2,400,490	2,335,622	1,999,469
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,999,469
		Tax Required	493,213
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	493,213

CPA Summary

City of Hiawatha 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
ADMINISTRATION			
Salaries	188,642	205,005	209,085
Contractual	150,693	240,206	282,940
Commodities	24,953	17,900	15,300
Capital Outlay	4,118	4,000	0
Transfers Out	29,033	151,515	25,000
Cash Reserve	0	0	336,010
Total	**397,439**	**618,626**	**868,335**
POLICE			
Salaries	512,933	559,805	578,767
Contractual	106,404	129,522	148,253
Commodities	44,701	53,850	57,700
Capital Outlay	57,544	0	0
Transfers Out	8,164	152,164	20,000
Total	**729,746**	**895,341**	**804,720**
MUNICIPAL COURT			
Salaries	51,750	45,951	47,006
Contractual	29,272	38,120	37,600
Commodities	139	500	500
Capital Outlay			
Total	**81,161**	**84,571**	**85,106**
FIRE			
Salaries	30,070	33,000	34,000
Contractual	37,462	42,149	45,730
Commodities	4,058	9,800	9,300
Capital Outlay	194,730	6,000	12,000
Transfers Out	191,240	197,907	0
Total	**457,560**	**288,856**	**101,030**
LIGHTS			
Salaries	12,109	10,876	0
Contractual	50,945	67,427	65,626
Commodities	4,185	8,000	7,300
Capital Outlay	4,111	5,500	0
Total	**71,350**	**91,803**	**72,926**
CODE ENFORCEMENT			
Salaries	56,479	57,942	58,552
Contractual	30,659	40,500	8,800
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**87,138**	**98,442**	**67,352**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**1,824,394**	**2,077,639**	**1,999,469**

City of Hiawatha 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**1,824,394**	**2,077,639**	**1,999,469**
Grand Total	**1,824,394**	**2,077,639**	**1,999,469**

(Note: Should agree with general sub-totals.)

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	344,069	555,830	583,403
Receipts:			
Ad Valorem Tax	200	0	xxxxxxxxxxxxxxxx
Delinquent Tax	73	0	0
Motor Vehicle Tax	5,580	0	
Recreational Vehicle Tax	223	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	3	0	
Watercraft Tax	0	0	
Redemption Distribution	1,652	0	
Transfers	1,224,869	1,172,559	1,078,991
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,232,600**	**1,172,559**	**1,078,991**
Resources Available:	**1,576,669**	**1,728,389**	**1,662,394**
Expenditures:			
Interest	286,160	395,444	325,802
Principal	734,679	749,542	753,189
Cash Basis Provision			
Contractual			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,020,839**	**1,144,986**	**1,078,991**
Unencumbered Cash Balance Dec 31	555,830	583,403	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,085,140	1,085,142	1,078,991
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	1,078,991
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	622	1,180	-862
Receipts:			
Ad Valorem Tax	166,977	186,084	xxxxxxxxxxxxxxxx
Delinquent Tax	85	278	
Motor Vehicle Tax	15,576	15,961	17,822
Recreational Vehicle Tax	298	300	357
16/20M Vehicle Tax	163	131	280
Commercial Vehicle Tax	1,428	2,092	1,567
Watercraft Tax	0	78	91
Redemption Distribution	3,907	2,048	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**188,434**	**206,972**	**20,117**
Resources Available:	**189,056**	**208,152**	**19,255**
Expenditures:			
Library Board	178,876	209,014	226,000
Employee Benefits	9,000	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**187,876**	**209,014**	**226,000**
Unencumbered Cash Balance Dec 31	1,180	-862	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	191,000	201,510	226,000
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	226,000
See Tab D		Tax Required	206,745
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	206,745

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	106,418	88,082	67,582
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
City Sales Tax	209,158	195,000	200,000
Interest on Idle Funds	6	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**209,164**	**195,000**	**200,000**
Resources Available:	**315,582**	**283,082**	**267,582**
Expenditures:			
Personal Services	0	0	0
Contractual	3,300	3,300	3,300
Commodities	0	0	0
Appropriation to HFED	12,000	0	0
Transfers Out	212,200	212,200	196,051
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**227,500**	**215,500**	**199,351**
Unencumbered Cash Balance Dec 31	88,082	67,582	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	227,500	215,500	199,351
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	199,351
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	183,434	138,557	101,130
Receipts:			
Ad Valorem Tax	166,545	346,945	xxxxxxxxxxxxxxx
Delinquent Tax	111	0	0
Motor Vehicle Tax	13,308	19,393	33,228
Recreational Vehicle Tax	311	344	665
16/20M Vehicle Tax	0	210	522
Commercial Vehicle Tax	1,312	1,761	2,922
Watercraft Tax	0	85	170
Sales Tax	209,158	195,000	200,000
Charges for Services	55,883	60,500	87,200
Reimbursements	13,477	0	0
Redemption Distribution	3,544	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	3,241	0	3,000
Does miscellaneous exceed 10% Total Re			
Total Receipts	**466,890**	**624,238**	**327,707**
Resources Available:	**650,324**	**762,795**	**428,837**
Expenditures:			
Recreation	125,795	130,258	437,045
Parks	209,547	256,937	70,947
Fisher Center	176,425	200,670	71,523
Cash Reserve		73,800	133,315
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	511,767	661,665	712,830
Unencumbered Cash Balance Dec 31	138,557	101,130	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	613,036	691,245	712,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	712,830
		Tax Required	283,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	283,993

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	252,664	286,759	215,399
Receipts:			
Ad Valorem Tax	379,962	330,164	xxxxxxxxxxxxxxxx
Delinquent Tax	225	548	521
Motor Vehicle Tax	54,147	43,216	31,621
Recreational Vehicle Tax	1,097	1,150	633
16/20M Vehicle Tax	0	0	496
Commercial Vehicle Tax	4,760	5,063	2,780
Watercraft Tax	0	0	161
Transfers	193,330	319,372	409,870
Reimbursed Expenses	19,794	5,000	35,729
Redemption Distribution	12,288	8,712	8,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**665,603**	**713,225**	**489,811**
Resources Available:	**918,267**	**999,984**	**705,210**
Expenditures:			
Life, Health & Accident Ins	280,793	351,385	387,599
KPERS	132,401	163,394	159,102
Employer FICA	124,061	135,543	152,963
Vision Dental	21,745	28,876	31,764
Workman's Comp	71,447	48,412	75,766
Unemployment	1,061	10,475	14,039
Cash Reserve (2025 column)			213,850
Miscellaneous		46,500	
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**631,508**	**784,585**	**1,035,083**
Unencumbered Cash Balance Dec 31	286,759	215,399	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	819,350	1,091,154	1,035,083
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,035,083
		Tax Required	329,873
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	329,873

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	396,740	697,414	640,215
Receipts:			
State of Kansas Gas Tax	86,438	84,440	84,370
County Transfers Gas	0	0	0
City Sales Tax	450,449	400,542	390,000
Special County City/Hwy	67,277	91,180	84,370
Reimbursed Expenses	0	59	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**604,164**	**576,221**	**558,740**
Resources Available:	**1,000,904**	**1,273,635**	**1,198,955**
Expenditures:			
Personnel Services	122,186	211,979	233,351
Comtractual	37,461	51,230	52,145
Commodities	43,438	65,797	79,360
Capital Outlay	100,405	4,414	15,855
Transfers	0	300,000	183,648
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**303,490**	**633,420**	**564,359**
Unencumbered Cash Balance Dec 31	697,414	640,215	634,596
2023/2024/2025 Budget Authority Amoun	472,674	663,179	564,359

0

Adopted Budget

Special Parks	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,883	23,370	4,818
Receipts:			
Transfer from Lake Fund	0	5,367	0
Liquor Tax	6,726	2,000	5,369
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,726**	**7,367**	**5,369**
Resources Available:	**23,609**	**30,737**	**10,187**
Expenditures:			
Commodities	239	2,919	2,000
Transfer to Capital Reserve	0	23,000	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**239**	**25,919**	**2,000**
Unencumbered Cash Balance Dec 31	23,370	4,818	8,187
2023/2024/2025 Budget Authority Amoun	7,010	25,500	2,000

See Tab C

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Streets**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	944,755	684,987	813,047
Receipts:			
City Sales tax	40,232	405,270	390,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,232**	**405,270**	**390,000**
Resources Available:	**984,987**	**1,090,257**	**1,203,047**
Expenditures:			
Transfer to Debt Service	300,000	277,210	277,200
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**300,000**	**277,210**	**277,200**
Unencumbered Cash Balance Dec 31	684,987	813,047	925,847
2023/2024/2025 Budget Authority Amoun	277,210	277,210	277,200

See Tab A

Adopted Budget

Pool	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	102,440	74,488	47,783
Receipts:			
Concession Income	13,104	15,363	15,000
Lessons, Passes, Rentals	31,856	36,812	34,750
Reimbursed Exsspenses	74	0	0
Transfers	40,000	65,000	75,000
Interest on Idle Funds	2,118	2,229	1,500
Miscellaneous	535	508	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,687**	**119,912**	**126,750**
Resources Available:	**190,127**	**194,400**	**174,533**
Expenditures:			
Personnel Services	63,849	74,776	73,465
Comtractual	23,213	20,714	32,299
Commodities	14,610	15,648	16,400
Capital Outlay	13,967	35,479	14,948
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**115,639**	**146,617**	**137,112**
Unencumbered Cash Balance Dec 31	74,488	47,783	37,421
2023/2024/2025 Budget Authority Amoun	142,806	130,723	137,112

See Tab C

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **MVE Inspection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,702	22,825	29,055
Receipts:			
MVE Inspection Fees	-893	6,230	6,500
Reimbursed Expenses	3,973	4,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,080**	**10,230**	**6,500**
Resources Available:	**26,782**	**33,055**	**35,555**
Expenditures:			
Officer Equipment	2,267	2,500	6,500
Evidence Collection	1,690	1,500	0
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,957**	**4,000**	**6,500**
Unencumbered Cash Balance Dec 31	22,825	29,055	29,055
2023/2024/2025 Budget Authority Amount	11,000	15,000	6,500

Adopted Budget

History Center	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,846	27,832	29,185
Receipts:			
Revenue from Trust Fund	34,869	27,548	27,548
Reimbursement	0	3,423	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,869**	**30,971**	**27,548**
Resources Available:	**56,715**	**58,803**	**56,733**
Expenditures:			
Historical Society Distribution	10,461	9,000	9,000
Insurance	5,878	10,407	11,000
Building Maintenance	12,260	8,127	8,790
Housekeeping	284	2,084	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,883**	**29,618**	**33,790**
Unencumbered Cash Balance Dec 31	27,832	29,185	22,943
2023/2024/2025 Budget Authority Amount	27,590	33,790	33,790

See Tab A

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Post Lantern St. Light Proj.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	94,723	87,693	-5,515
Receipts:			
Interest	1,581	1,362	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,581**	**1,362**	**0**
Resources Available:	**96,304**	**89,055**	**-5,515**
Expenditures:			
Capital Outlay	8,611		
Transfer Out		94,570	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,611**	**94,570**	**0**
Unencumbered Cash Balance Dec 31	87,693	-5,515	-5,515
2023/2024/2025 Budget Authority Amount	94,570	5,153	0
		See Tab C **See Tab D**	**See Tab E**

Adopted Budget

Land Bank	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,304	5,304	5,304
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**5,304**	**5,304**	**5,304**
Expenditures:			
Personnel			
Contractual			
Commodities			
Capital Outlay			
Transfers Out			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	5,304	5,304	5,304
2023/2024/2025 Budget Authority Amount	0	5,000	0

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	859,573	953,839	676,058
Receipts:			
Sales to Customers	985,700	951,209	985,000
Reimbursed Expenses	2,023	620	0
Taps & Reconnections	9,356	8,918	9,500
Penalty	9,474	9,203	8,200
ISF Fees	135	105	200
Interest on Idle Funds			
Miscellaneous	11	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,006,699**	**970,055**	**1,002,900**
Resources Available:	**1,866,272**	**1,923,894**	**1,678,958**
Expenditures:			
Personnel Expenses	265,125	289,004	308,094
Contractual	217,109	202,947	205,644
Commodities	133,614	153,388	124,900
Capital Outlay	1,848	1,674	1,000
Transfers Out	294,737	600,823	363,262
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**912,433**	**1,247,836**	**1,002,900**
Unencumbered Cash Balance Dec 31	953,839	676,058	676,058
2023/2024/2025 Budget Authority Amount	1,047,695	1,112,385	1,002,900

See Tab C

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	321,951	-22,228	-155,036
Receipts:			
Sales to Customers	1,195,590	1,149,192	1,152,262
Reimbursed Expenses	317,643	193,181	0
Taps	500	250	500
Penalty	13,828	10,883	7,500
ISF Fees	180	0	0
Sale of Effluent Water	4,000	6,000	6,000
Interest on Idle Funds	3,287	583	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,535,028**	**1,360,089**	**1,167,262**
Resources Available:	**1,856,979**	**1,337,861**	**1,012,226**
Expenditures:			
Personnel Expenses	226,889	240,173	253,913
Contractual	199,838	223,396	258,000
Commodities	22,666	25,526	28,000
Capital Outlay	910,140	42,534	1,300
Transfers Out	519,674	961,268	626,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,879,207**	**1,492,897**	**1,167,213**
Unencumbered Cash Balance Dec 31	-22,228	-155,036	-154,987
2023/2024/2025 Budget Authority Amount	1,166,262	1,256,369	1,167,213
	See Tab A	**See Tab C**	**See Tab E**
CPA Summary	**See Tab B**	**See Tab D**	

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	64,749	103,308	103,254
Receipts:			
Charges to Users	79,746	77,592	78,000
Reimbursed Expenses			
Penalty	924	979	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80,670**	**78,571**	**79,000**
Resources Available:	**145,419**	**181,879**	**182,254**
Expenditures:			
Personnel Expenses	10,710	11,787	0
Contractual	1,280	1,000	1,000
Commodities	3,055	5,050	67,146
Capital Outlay	2,664	2,664	10,854
Transfers Out	24,402	58,124	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,111**	**78,625**	**79,000**
Unencumbered Cash Balance Dec 31	103,308	103,254	103,254
2023/2024/2025 Budget Authority Amount	78,713	97,540	79,000

CPA Summary

City of Hiawatha 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	78,895	232,470	184,425
Receipts:			
Reimburse Fund	146,638	0	0
Land Rent	11,708	23,415	23,415
Hangar Rent	5,400	5,400	5,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**163,746**	**28,815**	**28,815**
Resources Available:	**242,641**	**261,285**	**213,240**
Expenditures:			
Contractual	4,814	15,368	5,876
Commodities	29	0	0
Capital Outlay	5,328	61,492	21,709
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,171**	**76,860**	**27,585**
Unencumbered Cash Balance Dec 31	232,470	184,425	185,655
2023/2024/2025 Budget Authority Amount	9,785	61,077	27,585
	See Tab A	**See Tab C**	

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Hiawatha

will meet on September 9, 2024 at 5:35 P.M. at 701 Oregon St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 701 Oregon St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,824,394	11.354	2,077,639	13.693	1,999,469	493,213	14.102
Debt Service	1,020,839		1,144,986		1,078,991		
Library	187,876	6.410	209,014	6.196	226,000	206,745	5.911
Industrial	227,500		215,500		199,351		
Parks & Recreation	511,767	8.755	661,665	11.553	712,830	283,993	8.120
Employee Benefits	631,508	14.568	784,585	10.994	1,035,083	329,873	9.432
Special Highway	303,490		633,420		564,359		
Special Parks	239		25,919		2,000		
Special Streets	300,000		277,210		277,200		
Pool	115,639		146,617		137,112		
MVE Inspection	3,957		4,000		6,500		
History Center	28,883		29,618		33,790		
Post Lantern St. Light Proj.	8,611		94,570				
Land Bank							
Water	912,433		1,247,836		1,002,900		
Sewer	1,879,207		1,492,897		1,167,213		
Storm Water	42,111		78,625		79,000		
Airport	10,171		76,860		27,585		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	8,008,625	41.087	9,200,961	42.436	8,549,383	1,313,824	37.565
						*Revenue Neutral Rate***	*37.566*
Less: Transfers	2,234,895		3,431,603		1,802,362		
Net Expenditure	5,773,730		5,769,358		6,747,021		
Total Tax Levied	1,313,824		1,313,824		xxxxxxxxxxxxxxxxx		
Assessed Valuation	30,943,672		30,959,502		34,973,473		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	15,159,655	14,450,023	14,022,197
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	156,562	104,049	0
Total	15,316,217	14,554,072	14,022,197

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City of Hiawatha

City Official Title: Brad Scott - City Administrator

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Hiawatha

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Brown County

Revenue Neutral Rate*	37.566	Proposed Tax Rate	37.565

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Hiawatha

will meet on September 9, 2024 at 5:35 P.M. at 701 Oregon St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 701 Oregon St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,824,394	11.354	2,077,639	13.693	2,025,067	583,811	16.693
Debt Service	1,020,839		1,144,986		1,078,991		
Library	187,876	6.410	209,014	6.196	226,000	206,745	5.911
Industrial	227,500		215,500		199,351		
Parks & Recreation	511,767	8.755	661,665	11.553	727,948	299,111	8.553
Employee Benefits	631,508	14.568	784,585	10.994	1,035,608	338,819	9.688
Special Highway	303,490		633,420		559,104		
Special Parks	239		25,919		2,000		
Special Streets	300,000		277,210		277,200		
Pool	115,639		146,617		136,531		
MVE Inspection	3,957		4,000				
History Center	28,883		29,618		33,790		
Post Lantern St. Light Proj.	8,611		94,570				
Land Bank							
Water	912,433		1,247,836		1,002,900		
Sewer	1,879,207		1,492,897		1,173,809		
Storm Water	42,111		78,625		79,000		
Airport	10,171		76,860		27,585		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	8,008,625	41.087	9,200,961	42.436	8,584,884	1,428,486	40.845
						*Revenue Neutral Rate***	*37.566*
Less: Transfers	2,234,895		3,386,603		1,875,940		
Net Expenditure	5,773,730		5,814,358		6,708,944		
Total Tax Levied	1,313,824		1,313,824		xxxxxxxxxxxxxxx		
Assessed Valuation	30,943,672		30,959,502		34,973,473		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	15,159,655	14,450,023	14,022,197
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	156,562	104,049	0
Total	15,316,217	14,554,072	14,022,197

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City of Hiawatha

City Official Title: Brad Scott - City Administrator

Roll Call Vote

A Roll Call Vote of the City of Hiawatha To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09/09/2024

Resolution No. 2024-07

Governing Body Member	Yes	No	No Vote
Rebecca Shamburg, Mayor	X		
Evans Woehlecke, Commissioner			X
David Middendorf, Commissioner	X		
Brian Shefferd, Commissioner			X
Toni Hull, Commissioner		X	
TOTAL	**2**	**1**	**2**

Certified: Dawn M. Boyles

CITY OF HIAWATHA SEAL KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Hiawatha, HEREBY NOTIFIES THE Brown COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 42.436. The date of our hearing is 09/09/2024 at 5:35 AM/PM and will be held at City Hall in Hiawatha, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 8, 2024.

(Seal)

CITY OF HIAWATHA SEAL KANSAS

Becky Shamburg

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number:	119307
Ad Number:	2628470
Description:	Hiawatha 2025 Budget Hearing
Ad Cost:	$253.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

August 30, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Sandra Ridings
Agent

Subscribed to and sworn to me this 12th day of September 2024.

Leanne Kaufenberg
Notary Public
_____ County Nodaway
ID#: _____
My commission expires: 1-31-25

DAWN BOYLES CITY CLERK
CITY OF HIAWATHA
701 OREGON ST
HIAWATHA, KS 66434-
AP@cityofhiawatha.org

LEANNE JOY KAUFENBERG
Notary Public
State of Minnesota
My Commission Expires
January 31, 2025

(Published in the Hiawatha World Fri. 8/30/24)

NOTICE OF BUDGET HEARING

The governing body of

City of Hiawatha

will meet on September 9, 2024 at 5:35 P.M. at 701 Oregon St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall - 701 Oregon St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,824,394	11.354	2,077,639	13.693	2,025,067	583,811	16.693
Debt Service	1,020,839		1,144,986		1,078,991		
Library	187,876	6.410	209,014	6.196	226,000	206,745	5.911
Industrial	227,500		215,500		199,351		
Parks & Recreation	511,767	8.755	661,665	11.553	727,948	299,111	8.553
Employee Benefits	631,508	14.568	784,585	10.994	1,035,608	338,819	9.688
Special Highway	303,490		633,420		559,104		
Special Parks	239		25,919		2,000		
Special Streets	300,000		277,210		277,200		
Pool	115,639		146,617		136,531		
MVE Inspection	3,957		4,000				
History Center	28,883		29,618		33,790		
Post Lantern St. Light Proj.	8,611		94,570				
Land Bank							
Water	912,433		1,247,836		1,002,900		
Sewer	1,879,207		1,492,897		1,173,809		
Storm Water	42,111		78,625		79,000		
Airport	10,171		76,860		27,585		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	8,008,625	41.087	9,200,961	42.436	8,584,884	1,428,486	40.845
						*Revenue Neutral Rate***	*37.566*
Less: Transfers	2,234,895		3,386,603		1,875,940		
Net Expenditure	5,773,730		5,814,358		6,708,944		
Total Tax Levied	1,313,824		1,313,824		xxxxxxxxxx		
Assessed							
Valuation	30,943,672		30,959,502		34,973,473		
Outstanding Indebtedness,							
January 1,	2022		2023		2024		
G.O. Bonds	15,159,655		14,450,023		14,022,197		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	156,562		104,049		0		
Total	15,316,217		14,554,072		14,022,197		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City of Hiawatha

City Official Title: Brad Scott - City Administrator

Estimated Value Of One Mill For 2025

The estimated value of one mill would be:	$34,973.00

Want The Mill Rate The Same As For 2024?

2024 Mill Rate Was:	42.436
2025 Tax Levy Fund Expenditures Must Be Increased By:	$55,648
	$0

Impact On Keeping The Same Mill Rate As For 2024

2025 Ad Valorem Tax Revenue:	$1,428,486
2024 Ad Valorem Tax Revenue:	$1,484,134
Change in Ad Valorem Tax Revenue:	-$55,648

What Mill Rate Would Be Desired?

Current 2025 Estimated Mill Rate:	40.845
Desired 2025 Mill Rate:	40.845
2025 Ad Valorem Tax:	$1,428,492
2025 Tax Levy Fund Exp. Changed By:	$6

Is rate hearing/resolution required to exceed Revenue Neutral Rate? Yes

Follow procedure prescirbed by KSA 79-2988 to exceed the Revenue Neutral Rate.