

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Spring Creek Watershed Jt. Dist. #16

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	84,778	28,971	2,719
Debt Service	10-113				
Totals		xxxxxxxxxx	84,778	28,971	2,719
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Sedgwick County	10,107,088
Reno	547,106
0	
0	
0	
Total Assessed Valuation	10,654,194
	November 1, 2019 Valuation

Attest: _____ 2019

County Clerk

Governing Body

CPA Summary

CERTIFICATE

Before Clerk of Sedgewick County, State of Kansas
We, the undersigned, do hereby
Spring Creek Watershed, Jr. Dist. #16

testify that (1) the hearing and notice of the aforesaid publication was held,
(2) that the Budget Hearing that budget was duly approved and adopted
as the governing expenditure for the various funds for the year 2020, and
(3) that the amount of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

State of Kansas
Sedgewick County

2019 RECEIVED

AUG 13 2019

Sedgewick Co. Clerk

Title of Character	Page No.	2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Charitable or Detention Fund for 2020	2			
Allegation of N.Y.C. & N.Y.C. 16/2020 Veh	3			
Seize Inmate of Detention	4			
State of Indebtedness & Lease/Debt	5			
Fund	K.S.A.			
Fund	0	84,778	28,971	
Grub Service	10-111			
Funds	XXXXXXXXXX	84,778	28,971	
Just Summary	1	Resolution required? Yes or No	Resolution required? Yes or No	No
Neighborhood Resolution or Rebate				

Assigned by:

Assigned:

Count:

Count: 2019

County Clerk

County Clerk

First Approved Valuation	County Clerk's Use Only
Sedgewick County	
Revised	
0	
0	
0	
and Approved Valuation	0
	Revised: 7/14/2019

Yvonne Black - President
Joe Duke - Vice President
D. L. L. - V.P.
Cliff Zogman - MEMBER
Quane J. Hangel - Member
Quane J. Hangel
Quane J. Hangel

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Spring Creek Watershed Jr. Dist. #16

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various Funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	84,778	28,971	2,719
Debt Service	10-113				
Totals	xxxxxxxxxx		84,778	28,971	2,719
Budget Statutory		0	Reserve required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Sedgwick County	10,197,888
Rebate	547,106
0	
0	
0	
Total Assessed Valuation	10,657,194
	November 1, 2019 Valuation

Attest: *John November* 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>28,043</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>28,043</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>85,455</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>200,981</u>	
5b. Personal property 2018	- <u>219,962</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>85,455</u>	
8. Total estimated valuation July, 1, 2019	<u>10,647,771</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,562,316</u>	
10. Factor for increase (7 divided by 9)	<u>0.00809</u>	
11. Amount of increase (10 times 3)	+ \$ <u>227</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>28,270</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>28,270</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>701</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>28,971</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,043	3,826	114	95	110	33
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,043	3,826	114	95	110	33

County Treas Motor Vehicle Estimate 3,826

County Treas Recreational Vehicle Estimate 114

County Treas 16/20M Vehicle Estimate 95

County Treas Commercial Vehicle Tax Estimate 110

County Treas Watercraft Tax Estimate 33

MVT Factor 0.13643

RVT Factor 0.00407

16/20M Factor 0.00339

Comm Veh Factor 0.00392

Watercraft Factor 0.00118

2020

Spring Creek Watershed Jt. Dist. #16
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Spring Creek Watershed Jt. Dist. #16
Sedgwick County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	74,678	68,881	51,629
Receipts:			
Ad Valorem Tax	30,478	28,043	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	4,163	4,543	3,826
Recreational Vehicle Tax	84	97	114
16/20M Vehicle Tax	121	132	95
Commercial Vehicle Tax	98	115	110
Watercraft Tax	15	0	33
LAVTR		0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,959	32,930	4,178
Resources Available:	109,637	101,811	55,807
Expenditures:			
Personnel	1,500	1,500	2,500
Insurance	3,641	3,641	3,641
Dues/Fees	540	750	750
Maintenance	1,500	5,000	16,887
Construction/CIP	30,000	29,800	35,000
Administration	1,300	1,500	1,500
Land Acquisition	0	1,200	0
Legal Fees	500	5,000	2,500
Engineering	1,775	1,791	20,000
Permits	0	0	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	40,756	50,182	84,778
Unencumbered Cash Balance Dec 31	68,881	51,629	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	111,656	76,891	84,778
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			84,778
Tax Required			28,971
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			28,971

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2020

The governing body of
Spring Creek Watershed Jt. Dist. #16
Sedgwick County

will meet on August 12, 2019 at 7:00 PM at Garden Plain COOP, 320 N Main, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

SUPPORTING COUNTIES
 Sedgwick County (home county) Reno

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	40,756	3.381	50,182	2.792	84,778	28,971	2.721
Debt Service							
Totals	40,756	3.381	50,182	2.792	84,778	28,971	2.721
Less: Transfers	0		0		0		
Net Expenditures	40,756		50,182		84,778		
Total Tax Levied	31,375		28,043		xxxxxxxxxxxxxx		
Assessed Valuation:	8,950,765		10,043,993		10,647,771		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terrell Black
 President

Page No.

