State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3105	5	89,000	42,849	1.037
Totals		xxxxxxxxx	89,000	42,849	1.037
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

41,322,516

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.110
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 8, 2024

Lynda Goodrich
County Clerk

Governing Body

CPA Summary
No assurance is provided.

Cemetery District
Wichita County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,814	1,778	30	380	101	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,814	1,778	30	380	101	11

County Treas Motor Vehicle Estimate 1,778

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 380

County Treas Commercial Vehicle Tax Estimate 101

County Treas Watercraft Tax Estimate 11

MVT Factor 0.03881

RVT Factor 0.00065

16/20M Factor 0.00829

Comm Veh Facto 0.00220

Watercraft Facto 0.00024

State of Kansas
Special District

2025

Cemetery District
Wichita County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Cemetery District
Wichita County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District
Wichita County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	53,623	58,653	42,690
Receipts:			
Ad Valorem Tax	46,466	44,898	xxxxxxxxxxxxxxx
Delinquent Tax	371		
Motor Vehicle Tax	2,536	1,717	1,778
Recreational Vehicle Tax	42	28	30
16/20M Vehicle Tax	541	516	380
Commercial Vehicle Tax		61	101
Watercraft Tax		10	11
Charges for Services	3,000		
In Lieu of Tax	2,269	2,310	2,373
City of Leoti	1,400	1,400	1,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,546	-1,213	-964
Miscellaneous	1,662		
Does misc. exceed 10% of Total Rec			
Total Receipts	56,741	49,727	5,109
Resources Available:	110,364	108,380	47,799
Expenditures:			
Personal Services	28,456	30,000	33,310
Commodities	4,743	13,660	13,660
Contractual Services	18,512	17,030	17,030
Capital Outlay		5,000	5,000
Cash Reserve (2025 column)			20,000
Miscellaneous			
Does misc. exceed 10% Total Exp			
Total Expenditures	51,711	65,690	89,000
Unencumbered Cash Balance Dec 31	58,653	42,690	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	65,690	85,690	89,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,000
		Tax Required	41,201
	Delinquent Comp Rate:	4.0%	1,648
		Amount of 2024 Ad Valorem Tax	42,849

CPA Summary
No assurance is provided.

NOTICE OF BUDGET HEARING

2025

The governing body of
Cemetery District
Wichita County
will meet on August 5, 2024 at 8:30 AM at Wichita County Courthouse, Leoti, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wichita County Courthouse, Leoti, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,711	1.051	65,690	1.058	89,000	42,849	1.038
Totals	51,711	1.051	65,690	1.058	89,000	42,849	1.038
						*Revenue Neutral Rate***	*1.110*
Less: Transfers	0		0		0		
Net Expenditures	51,711		65,690		89,000		
Total Tax Levied	46,566		45,814		xxxxxxxxxxxx		
Assessed Valuation	44,311,649		43,322,032		41,294,025		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	41,846	1.013	964
Debt Service			0
			0
			0
			0
			0
TOTAL	41,846	1.013	964

2024 July 1 Valuation: 41,294,025

Valuation Factor: 41,294.025

Neighborhood Revitalization Subj to Rebate: 951,226

Neighborhood Revitalization factor: 951.226

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WCC Cemetery Budget

Affidavit of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN,*** formerly known as *The Leoti Standard.*

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st and last Publication was made on July 24, 2024.

Publication Fee	$156.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $5.00)	$0.00
Total Publication Fee	$156.00

(Signed)

Witness my hand this 9 day of August 2024.

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/2028

Melodie Breitkreutz
(Notary Public)

[First and last published in *The Wichita County Native Sun*, Wednesday, July 24, 2024.]

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2025

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Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

Page No. 6

[First and last published in *The Wichita County Native Sun*, Wednesday, July 24, 2024.]

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Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich

County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery, HEREBY NOTIFIES THE WICHITA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in Leoti, Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/15, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.