CERTIFICATE

2023

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
Belmont TWP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Kern
089-4306

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT,.16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		3600	2.377	
Debt Service	10-113				
Library	12-1220				
Road..	68-518c				
Special Machinery					
Totals			3600	2.377	
Budget Summary					
Neighborhood Revitalization Rebate					

Not exceed RUR
verified ✓ 10-19-22

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2022

Stephen Reese
Leland Rundle
Keith Townsley

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years..
First levy in _____.

Belmont

Base Value 1775904

Trap Value - 1648864

3rd class city - 127040

Tax to be levied - 2377

2377 ÷ 1775904 = 1.338

TXEDTFNDR1 Edit Tax District Fund Line 10/31/22
TEENA AV Tax Year 2022 11:47:13

District: 07 BELMONT
Seq: 1

Reports

Description: BELMONT TWP GENERAL
Levy: 1.338 Set: Y Min: Max: 1.338
Base value: 1,648,864 RNR: 1.338 Proposed: 1.338
Budgeted tax: 2,377.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 85551120
Delinquent Personal: 85551930
Delinquent Real: 85551915

Abstract

Statutory Authority Code: ?. 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ?. 11001 Township General
KSA: ?. 79 1962

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys
LEVY SET.

0 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	826	912	492
Receipts:			
Ad Valorem Tax		2,378	
Delinquent Tax			
Motor Vehicle Tax		75	127
Recreational Vehicle Tax		5	8
16/20 M Vehicle Tax		21	61
Commercial Vehicle Tax			
Watercraft Tax		1	1
LAVTR			
Gross Earnings (Intangibles) Tax			
OTHER			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2666	2480	197
Resources Available:	3492	3392	689
Expenditures:			
Officers Pay	280	300	300
Salaries & Wages			
Employee Benefits			
Supplies			200
Equipment			
Buildings Maintenance			
Insurance			
BUDGET PUBLICATION	50	100	100
CONTRACT LABOR	2250	2500	2,500
CEMETARY SUPPLIES			500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2580	2900	3600
Unencumbered Cash Balance Dec 31	912	492	
2021/2022/2023 Budget Authority Amount:			
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	3600
		Tax Required	3108
	Delinquent Comp Rate:	0.0%	
		Amount of 2022 Ad Valorem Tax	3108

CPA Summary

Belmont Twsp Budget

Notice of Hearing 2022-2023 Budget Belmont Township, Phillips County

PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY, SS:

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is the Publisher of THE LOGAN REPUBLICAN.
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attacked notice;
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general paid circulation on a weekly basis in PHILLIPS COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and has been printed and published in Phillips County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication — _____ 18th _____ day of August , 2022
2nd Publication — _____ _____ day of
3rd Publication — _____ _____ day of

PUBLICATION 3 column x 5.5 inches = 18 col. Inches x 3.00 =$50.00

Notary Fees _____

Additional Copies _____

TOTAL PUBLICATION FEE $50.00

(Signed) John L Sullivan

Witness my hand this 18th **day of** August **,2022**

SUBSCRIBED AND SWORN to before me this 18th **day of** August **,2022**

My commission expires 6-27-26

STATE NOTARY PUBLIC KANSAS
AUBREY RUFF
State of Kansas
My Appt. Exp. 6-27-26

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
BELMONT
PHILLIPS

will meet on AUGUST 29th at 8:00 pm at Keith Forssberg residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Phillips County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 202 3 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 202 3 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 202 3		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	2,580		2900		3,600	2,377	#DIV/0!
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,580	0.000	2900	0.000	3,600	2,377	#DIV/0!
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditure	2,580		2,900		3,600		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds			0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

BELMONT TWP	0
0	

Page No.

2023 Budget Adopted 8-29-2022

x Stephen Reay

x Leland Fuselle

x Keith Forssberg

County Clerk's Budget Information for 2023 Budget Year
Phillips County values
BELMONT

1. Estimated Assesed Valuation as of TUESDAY, JUNE 14, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,411,375	430	0	1,512
State Assessed	98,638	0		
Severed Minerals	4,052			
Personal Property	7,715			
Oil & Gas	127,084			
Total Value	1,648,864	430		

2. Personal Property: 134,799
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 1.338

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
135	BELMONT TWP GENERAL	1.332	1.338	127,040
135	BELMONT TWP/SPEED CITY GEN	1.332	.000	127,040
	Total Levied	2.664		

4. Final Assessed Valuation from the November 2021 abstract: 1,663,754

5. 2021 Personal Property: 100,690
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .024634

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6-14-22 Provided by: Joana Dierking
Phillips County Clerk

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BELMONT

PHILLIPS

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,330		2,580		3,633	2,377	#DIV/0!
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,330	0.000	2,580	0.000	3,633	2,377	#DIV/0!
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditure	2,330		2,580		3,633		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

BELMONT TWP

0

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2022

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Belmont TWP
certify that: (1) the hearing mentioned in the attached publication was held;
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Debt Service	10-113				
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Road	68-518c				
Special Machinery					
Totals		xxxxxx	3,633	2,377	
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2021

Stephen Reese
Leland Rundle
Keith Formby

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in _____.

Notice of hearing 2021-22 Belmont Township Budget

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JOHN L. SULLIVAN
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1st Publication — _____ 12th _____ day of August, 2021
2nd Publication — _____ _____ day of , 2021
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PUBLICATION 3 columns x 5.25 inches = $15.75 x 3.20=$50.00

Notary Fees _____

Additional Copies _____

TOTAL PUBLICATION FEE $50.00

(Signed) John L Sullivan

Witness my hand this 16th **day of** August **,2021**

SUBSCRIBED AND SWORN to before me this 16th **day of** August **,2021**

Ireland R. Voss

My commission expires 11/12/2023

NOTARY PUBLIC - State of Kansas
IRELAND R. VOSS
My Appt. Expires 11/12/2023

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BELMONT TWP
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