State of Kansas
City

2025

CERTIFICATE

To the Clerk of Lyon, State of Kansas
We, the undersigned, officers of
City of Admire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	85,020	18,242	31.370 (18,242)
Debt Service	10-113				
Library	12-1220				
Special Highway		7	33,386		
Water		7	51,909		
Sewer		8	43,771		
Refuse		8	14,686		
Non-Budgeted Funds		9			
Totals		xxxxxx	228,772	18,242	31.370 ✓
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			581,523
RNR Hearing Notice		11			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	29.333
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Janis L. Meyer, CPA

Address:
505 Commercial St.
Emporia, KS 66801
Email:
janis@cpawright.com

Date Attested: , 2024

County Clerk

Governing Body

Page No. 1

RECD LYON CO CLERK
AUG 27 2024 AM 11:12

City of Admire

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,058	6,621	157	31	0	14
Debt Service						
Library						
TOTAL	17,058	6,621	157	31	0	14

County Treas Motor Vehicle Estimate 6,621

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 14

Motor Vehicle Factor 0.38815

Recreational Vehicle Factor 0.00920

16/20 Vehicle Factor 0.00182

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00082

City of Admire

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Admire

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	4/1/2006	10/1/2026	5.20	160,000	35,000	April		910		650	
								910	10,000	650	10,000
Total G.O. Bonds					**35,000**			**1,820**	**10,000**	**1,300**	**10,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**35,000**			**1,820**	**10,000**	**1,300**	**10,000**

City of Admire

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Admire

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,261	15,593	15,624
Receipts:			
Ad Valorem Tax	13,981	17,058	xxxxxxxxxxxxxxxxx
Delinquent Tax	991		
Motor Vehicle Tax	6,307	6,741	6,621
Recreational Vehicle Tax	122	231	157
16/20M Vehicle Tax	43	39	31
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	7	14
Gross Earning (Intangible) Tax	0		0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	15,512	16,500	17,500
Franchise Tax	14,358	6,200	15,000
Licenses			
Community Center	9,352	8,800	9,400
Park/RV Rental	2,000	5,000	2,500
Interests on Idle Funds	26	25	27
Miscellaneous	12,976		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,668**	**60,601**	**51,250**
Resources Available:	**89,929**	**76,194**	**66,874**
Expenditures:			
Salaries & Wages	9,754	5,900	17,000
Payroll Taxes	746	480	900
Insurance	21,643	22,000	23,000
Legal	203	250	250
Street Lights	2,668	4,300	4,300
Operations	9,245	9,200	9,500
Mowing Maintenance	539	700	700
Dues	404	0	500
Taxes	238	240	240
Park Improvements	0	500	500
Equipment	0		
Special Events	1,324	1,800	1,800
Community Center	11,352	9,200	12,500
Utilities	6,732	6,000	7,800
Capital Outlay			6,030
Other	9,488		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**74,336**	**60,570**	**85,020**
Unencumbered Cash Balance Dec 31	15,593	15,624	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	64,776	68,070	85,020
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	85,020
		Tax Required	18,146
	Delinquent Comp Rate:	0.5%	96
		Amount of 2024 Ad Valorem Tax	**18,242**

CPA Summary

City of Admire 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,925	24,153	28,766
Receipts:			
State of Kansas Gas Tax	3,764	4,120	4,110
County Transfers Gas	438	470	470
Interest on Idle Funds	39	23	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,241**	**4,613**	**4,620**
Resources Available:	**26,166**	**28,766**	**33,386**
Expenditures:			
Street Repair and Maint	2,013		33,386
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,013**	**0**	**33,386**
Unencumbered Cash Balance Dec 31	24,153	28,766	0
2023/2024/2025 Budget Authority Amount:	27,022	31,153	33,386

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45	74	10,391
Receipts:			
Charges to Customers	32,928	40,000	40,000
Tower Lease	1,950	1,950	1,500
Miscellaneous		2,755	
Interest on Idle Funds	33	7	18
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,911**	**44,712**	**41,518**
Resources Available:	**34,956**	**44,786**	**51,909**
Expenditures:			
Administration	97	136	
G.O. Bond- Principl & Interest	12,340	11,820	11,300
Repairs & Maintenance	0		16,400
Testing and permits	463	470	500
Water Protection Fee	48	35	50
Water Purchases	21,934	21,934	23,659
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**34,882**	**34,395**	**51,909**
Unencumbered Cash Balance Dec 31	74	10,391	0
2023/2024/2025 Budget Authority Amount:	46,796	54,543	51,909

CPA Summary

City of Admire 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,319	13,743	28,752
Receipts:			
Charges to Customers	4,364	15,000	15,000
Interest on Idle Funds	18	9	19
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,382**	**15,009**	**15,019**
Resources Available:	**14,701**	**28,752**	**43,771**
Expenditures:			
Utilities	754		300
Repairs and Maintenance	204		
Capital Outlay			43,471
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**958**	**0**	**43,771**
Unencumbered Cash Balance Dec 31	13,743	28,752	0
2023/2024/2025 Budget Authority Amount:	30,163	40,061	43,771

Adopted Budget **Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,721	86	3,186
Receipts:			
Charges to Customers	9,720	11,500	11,500
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,727**	**11,500**	**11,500**
Resources Available:	**13,448**	**11,586**	**14,686**
Expenditures:			
Hauling Contract	13,362	8,400	13,286
Capital Outlay			1,400
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,362**	**8,400**	**14,686**
Unencumbered Cash Balance Dec 31	86	3,186	0
2023/2024/2025 Budget Authority Amount:	17,494	14,221	14,686

CPA Summary

City of Admire

NON-BUDGETED FUNDS
(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposit Fund		**Payroll Clearing Fund**		**Pickleball Court**		**SLFR Fund**		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,251	Cash Balance Jan 1	1,354	Cash Balance Jan 1		Cash Balance Jan 1	23,128	Cash Balance Jan 1		32,733
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Payroll Withholding	1,810	Pickleball Court	30,000					
Total Receipts	0	Total Receipts	1,810	Total Receipts	30,000	Total Receipts	0	Total Receipts	0	31,810
Resources Available:	8,251	Resources Available:	3,164	Resources Available:	30,000	Resources Available:	23,128	Resources Available:	0	64,543
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Payroll Taxes Paid	1,354	Capital Outlay	26,097	SLFR Expenses				
Total Expenditures	0	Total Expenditures	1,354	Total Expenditures	26,097	Total Expenditures	0	Total Expenditures	0	27,451
Cash Balance Dec 31	8,251	Cash Balance Dec 31	1,810	Cash Balance Dec 31	3,903	Cash Balance Dec 31	23,128	Cash Balance Dec 31	0	37,092 **
										37,092 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Admire
will meet on August 20, 2024 at 7:00 pm at 100 East Third, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at 100 East Third, Admire, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,336	28.815	60,570	30.971	85,020	18,242	31.369
Debt Service							
Library							
Special Highway	2,013				33,386		
Water	34,882		34,395		51,909		
Sewer	958				43,771		
Refuse	13,362		8,400		14,686		
Non-Budgeted Funds	27,451						
Totals	153,002	28.815	103,365	30.971	228,772	18,242	31.369
						*Revenue Neutral Rate***	*29.333*
Less: Transfers	0		0		0		
Net Expenditure	153,002		103,365		228,772		
Total Tax Levied	17,058		17,058		xxxxxxxxxxxxxxxxx		
Assessed Valuation	494,737		550,763		581,525		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	55,000	45,000	35,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	55,000	45,000	35,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Vicki Odgers
City Official Title: City Clerk

REC'D IN CO CLERK
JUL 15 2024 PM2:52

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF ADMIRE, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 31.369. The date of our hearing is August 6, 2024 at 7:00 PM and will be held at 100 East Third in Admire, Kansas. 20 Community Center

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2024.

(Seal)

Vicki Odgers
Clerk or Officer of Governing Body

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 27, 2024

Notice ID: 7s8aaEp6m7oo2l5hikiN
Notice Name: Admire Budget 2025

PUBLICATION FEE: $64.56

Bettina Shank
Operations Manager

VERIFICATION

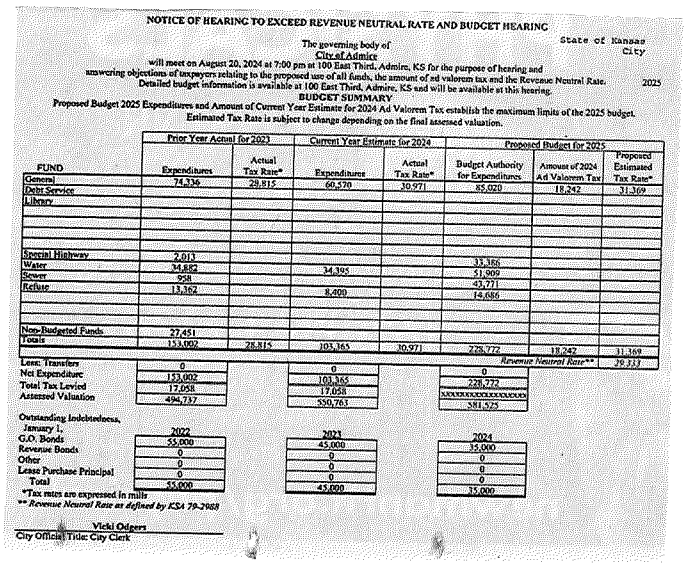
STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS — TINA PRINGLE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 02/06/26

Signed or attested before me on this

29 day of July, A.D. 2024.

Tina Pringle
Notary Public



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
City

The governing body of
City of Admire
will meet on August 20, 2024 at 7:00 pm at 100 East Third, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. 2025
Detailed budget information is available at 100 East Third, Admire, KS and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,336	28.815	60,570	30.971	85,020	18,242	31.369
Debt Service							
Library							
Special Highway	2,013						
Water	34,882		34,395		33,386		
Sewer	958				51,909		
Refuse	13,362		8,400		43,271		
					14,686		
Non-Budgeted Funds	27,451						
Totals	153,002	28.815	103,365	30.971	228,272	18,242	31.369
						*Revenue Neutral Rate***	*29.333*
Less: Transfers	0		0		0		
Net Expenditure	153,002		103,365		228,272		
Total Tax Levied	17,058		17,058		xxxxxxxxxxxxxxxxx		
Assessed Valuation	494,737		550,763		581,525		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	55,000	45,000	35,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	55,000	45,000	35,000

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Vicki Odgers
City Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Admire To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/20/2024

Resolution No. 24-09

Governing Body Member	Yes	No	No Vote
Craig German	✓		
Hanna Berry	✓		
Spencer Reed	✓		
TOTAL			

Certified: Vicki Odgers

Resolution No. 24-10

A RESOLUTION OF THE CITY OF _Admire_, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of _Admire_ was calculated as __29.333__ mills by the __Lyon_ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of _Admire__ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _August 20, 2024__ allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of __Admire___, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF _ADMIRE___:

The City of __Admire_ shall levy a property tax rate exceeding the Revenue Neutral Rate of __31.369_ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of August (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF ADMIRE**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or ~~signed~~ resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.