State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #2, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	147,403	94,003 ✓	6.021
Special Equipment		6	65,934		
Totals		xxxxxxxx	213,337	94,003	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Marion County	
RNR Hearing Notice				McPherson County	
Neighborhood Revitalization		8		0	
				0	
				0	
				Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 4.550

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Date Attested: October 3, 2022

County Clerk

Bruce K. Schmidt Chair
Nathan Ashley - Sect.
Keith Brunn
Marvi Dunham
Governing Body

No assurance is provided.

Marion County Fire District #2, Kansas
Marion County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,977	7,004	157	317	463	30
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,977	7,004	157	317	463	30

County Treas Motor Vehicle Estimate 7,004

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 317

County Treas Commercial Vehicle Tax Estimate 463

County Treas Watercraft Tax Estimate 30

MVT Factor 0.09868

RVT Factor 0.00221

16/20M Factor 0.00447

Comm Veh Factor 0.00652

Watercraft Factor 0.00042

No assurance is provided.

Marion County Fire District #2, Kansas
Marion County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Pumper Rescue Truck	1/1/2023	60	5.00	190,000	190,000	0	43,026
				Total	**190,000**	**0**	**43,026**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,261	8,300	36,737
Receipts:			
Ad Valorem Tax	57,737	70,977	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,110	20	20
Motor Vehicle Tax	6,714	7,227	7,004
Recreational Vehicle Tax	123	145	157
16/20M Vehicle Tax	0	335	317
Commercial Vehicle Tax	155	604	463
Watercraft Tax	0	32	30
LAVTR	0	0	0
McPherson County Reciepts	12,619	10,000	10,000
Active 911	273	0	0
Grants	295	0	0
Rescue	3,771	0	0
Refund	540	0	0
Rent	420	0	0
Interest on Idle Funds	76	0	0
Neighborhood Revitalization Rebate	-946	-874	-1,328
Miscellaneous	125	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**83,012**	**88,466**	**16,663**
Resources Available:	**102,273**	**96,766**	**53,400**
Expenditures:			
Personal Services	9,511	6,000	6,000
Contracted Services	45,462	12,000	12,000
Commodities	7,263	11,000	11,000
Capital Outlay	10,797	10,000	10,000
Transfer to Special Equipment	12,000	20,000	54,501
Capital Improvement	8,940	1,029	1,029
Cash Forward (2023 column)			52,873
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**93,973**	**60,029**	**147,403**
Unencumbered Cash Balance Dec 31	8,300	36,737	xxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	158,041	145,495	147,403
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,403
		Tax Required	94,003
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	94,003

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	89,206	101,433	11,433
Receipts:			
Transfer from General	12,000	20,000	54,501
Interest on Idle Funds	227	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,227**	**20,000**	**54,501**
Resources Available:	**101,433**	**121,433**	**65,934**
Expenditures:			
Pumper down payment	0	110,000	0
Pumper loan payment	0	0	43,026
Cash Forward (2023 column)			22,908
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**110,000**	**65,934**
Unencumbered Cash Balance Dec 31	101,433	11,433	0
2021/2022/2023 Budget Authority Amount:	95,306	119,205	65,934

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

No assurance is provided.

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Marion County Fire District #2, Kansas
Marion County
will meet on September 19, 2022 at 7:00 pm at Marion Co Fire Dist #2, 214 E Main, Goessel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Marion County Fire Dist #2 and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) McPherson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,973	4.777	60,029	4.776	147,403	94,003	6.026
Debt Service							
Special Equipment			110,000		65,934		
Totals	93,973	4.777	170,029	4.776	213,337	94,003	6.026
						*Revenue Neutral Rate***	*4.550*
Less: Transfers	12,000		20,000		54,501		
Net Expenditures	81,973		150,029		158,836		
Total Tax Levied	69,285		70,977		xxxxxxxxxxxxxxxx		
Assessed Valuation:	14,505,278		14,860,115		15,599,547		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	190,000
Total	0	0	190,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Matthew Voth
Fire Chief

No assurance is provided.

Marion County Fire District #2, Kansas 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	94,003	6.026	1,328
Debt Service			0
			0
			0
			0
			0
TOTAL	94,003	6.026	1,328

2022 July 1 Valuation: 15,599,547

Valuation Factor: 15,599.547

Neighborhood Revitalization Subj to Rebate: 220,388

Neighborhood Revitalization factor: 220.388

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7thday of September,2022.

Debra Steele

Subscribed and sworn to before me this
7th day of September, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$313.95 plus $5.00 for affidavit(s)

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Debra Steele

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7th day of September, 2022

Cheri Bentz

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$59.80 plus $5.00 for affidavit(s)

First published Sept. 7, 2022,
in the Hillsboro Star-Journal,
Hillsboro, Kansas (1t)

PUBLIC NOTICE

The budget includes a 1.25 mil increase for the residents of Marion County Fire District #2. After several large structure fires in the last two years and considering the age and condition of our current pumper fire truck (1994) the Governing Board of the District under the recommendation of Matthew Voth, the current Fire Chief, is proposing this increase to purchase a new truck. The replacement truck that has been tentatively approved would also be used as a Rescue Truck to enhance those services for our district, and is a middle of the line slightly used model that was used as a demo unit by the company before coming to us saving several thousand dollars. We encourage any persons with comments or concerns to attend the budget meeting and share or contact Chief Voth directly. Thank You.

H-51-2345

First published Sept. 7, 2022, in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Marion County Fire District #2, Kansas

Marion County

will meet on September 19, 2022at 7:00 p.m. at Marion Co Fire Dist #2, 214 E Main, Goessel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Marion County Fire Dist #2 and will be available at this hearing.

BUDGET SUMMARY

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Assessed Valuation	14,505,278		14,860,115		15,599,547		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	190,000
Total	0	0	190,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Matthew Voth

Fire Chief

H-51-2344

Roll Call Vote

Municipality Name: Marion Co FD #2
Hearing to Exceed Revenue Neutral Rate
Date: 9-19-2022
Resolution No. 91922

Governing Body Member Name	Yes	No	Absent
Tim G	X		
Marvin	X		
Keith	X		
Nathan	X		
Bruce	X		
	5		

Total 5

Verdict: Motion - approved - unanimous approved Sec. Nathan Ashley 9-19-22

Attested: Keith Bann 9-19-22

Res 91922

RECEIVED
SEP 26 2022
MARION COUNTY CLERK
MARION, KS 66861

A RESOLUTION OF THE FIRE DISTRICT OF MARION COUNTY #2, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District of Marion County #2 was calculated as 4.550 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District of Marion County #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 19 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the District of Marion County Fire District #2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE District OF MARION COUNTY #2:

The District of Marion County #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.550 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19 day of Sept 2022 (month and year) and SIGNED by the Board Chair.

Bruce K. Schmidt
Chair

Attested:
Nathan Ashley
Board Clerk

Keith Bannon

Marvin Deneke

Tim Boaten