Bloom Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	5	38	11
Receipts:			
Ad Valorem Tax	3,693	3,750	xxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	150	100	127
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	41	35	49
Commercial Vehicle Tax	4	2	5
Watercraft Tax	0	0	1
Gross Earnings (Intangibles) Tax	256	200	619
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,146**	**4,088**	**802**
Resources Available:	**4,151**	**4,126**	**812**
Expenditures:			
Officers Pay	1,550	2,000	2,000
Salaries & Wages	742	800	1,000
Reports & Services	309	300	340
Utilities	13	15	1,050
Office Supplies			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)	1,500	1,000	
Does the General Fund have a tax levy	**Not Authorized**	Not Authorized	
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,114**	**4,115**	**4,390**
Unencumbered Cash Balance Dec 31	38	11	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,998	4,171	4,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,390
		Tax Required	3,578
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,578

CPA Summary

Bloom Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	232	-1	5,187
Receipts:			
Ad Valorem Tax	34,720	35,238	xxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	1,407		1,190
Recreational Vehicle Tax	9		7
16/20M Vehicle Tax	376		455
Commercial Vehicle Tax	49		39
Watercraft Tax	0		13
Special Highway/Gasoline Tax	1,087		0
Equal & Adj Dist	13		
Interest on Idle Funds	293		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**37,964**	**35,238**	**1,704**
Resources Available:	**38,196**	**35,237**	**6,891**
Expenditures:			
Salaries & Wages	2,937	3,000	5,000
Fuel, Supplies & Other	7,917	8,000	10,000
Equipment	13,732	14,000	15,000
Road Materials	1,463	1,500	5,500
Insurance	3,047	3,050	3,500
Taxes	488	500	1,532
Cash Reserve (2025 column)			
Transfer to Special Machinery	8,613		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**38,196**	**30,050**	**40,532**
Unencumbered Cash Balance Dec 31	-1	5,187	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	45,715	36,943	40,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,532
See Tab B		Tax Required	33,641
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	33,641

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	67,441
Transfers from:	
Road Fund	8,613
General Fund(No Levy)	1,500
General Fund(Gen has Levy)	0
State Detour	39,227
Interest on Idle Funds	578
Other	
Resources Available:	117,359
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**117,359**

CPA Summary

CERTIFICATE 2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Bloom Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allot of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,900	3,538	1.350
Debt Service	10-113				
Library	12-1220				
Road	68-5 Re	6	40,532	33,641	12.795
Cemetery	15-1015	7	1,425	1,270	0.481
		7			
Special Machinery		6			
Totals		xxxxxx	46,347	38,489	14.626
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2639,549
Rate Hearing Notice					Nov 1, 2024 Total Assessed valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	14.965
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Nichole Betzold
Osborne County Clerk
Address:
PO BOX 160- 423 W Main
Osborne KS 67473
Email:
clerk@osbornecounty.gov

Attest: August 25 2024
Heather Nichole Betzold
County Clerk

Roderick Conaly Trustee
Linda K Steed Treasurer
Patty J Z Clerk

Governing Body

Special Bond Election held for Mills for years
First levy for

CPA Summary

Bloom Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	827	35	141
Receipts:			
Ad Valorem Tax		302	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5	10
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		4	4
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
	314		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**314**	**311**	**14**
Resources Available:	**1,141**	**346**	**155**
Expenditures:			
Reports/Services	300	105	725
Repairs	807	100	700
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,107**	**205**	**1,425**
Unencumbered Cash Balance Dec 31	35	141	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,132	952	1,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,425
		Tax Required	1,270
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,270

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Bloom Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

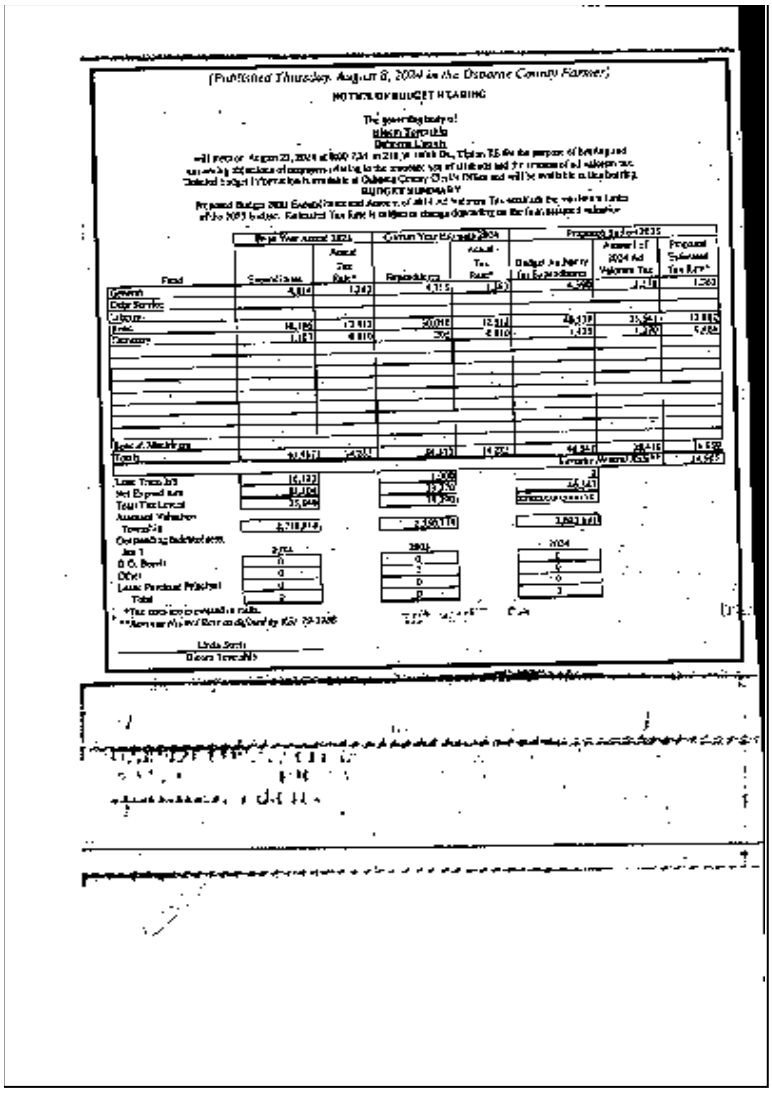
2024 July 1 Valuation: 2,625,691

Valuation Factor: 2,625.691

Neighborhood Revitalization Subj to Rebate: 37,693

Neighborhood Revitalization factor: 37.693

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



(Published Thursday, August 8, 2024 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Osborne County

will meet on August 20, 2024 at 8:00 AM in the Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Osborne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimated Tax Rate*
General	4,814	1.242	4,315	1.242	4,500	1,718	1.263
Debt Service							
Library							
Road	16,196	12.913	20,000	12.914	48,139	35,341	13.885
Cemetery	1,183	4.810	200	4.810	1,423	1,220	5.484
Budget Authority for Expenditures	22,193	19.965	24,515	19.966	54,062	38,279	20.632
Tax Levy	21,451	14.052	24,515	14.052	54,062	38,279	14.525
Assessed Valuation					Estimated Mineral Production		

Less: Transfers	16,122	1,000	0
Net Expenditure	21,104	23,515	54,062
Total Tax Levied	35,049	38,515	[illegible]
Assessed Valuation			
Tonnage	2,718,814	2,765,176	2,863,915

Outstanding Indebtedness

	2023	2024	2025
Jan 1			
G.O. Bonds	0	0	0
QDs	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rate is expressed in mills.
**Assessed Valuation Received by County by July 20, 2024

Linda Smith
Union Township

Bloom Township
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,750	127	1	49	5	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	35,238	1,190	7	455	39	13
Cemetery	302	10	0	4	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,290	1,327	8	508	44	14

County Treas Motor Vehicle Estimate: 1,327

County Treas Recreational Vehicle Estimate: 8

County Treas 16/20M Vehicle Estimate: 508

County Treas Commercial Vehicle Tax Estimate: 44

County Treas Watercraft Tax Estimate: 14

MVT Factor: 0.03378

RVT Factor: 0.00020

16/20M Factor: 0.01292

Comm Veh Factor: 0.00112

Watercraft Factor: 0.00035

2025

Bloom Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	1,500	1,000	-	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	8,613	-	-	KSA 68-141g
	Total	10,113	1,000	0	
	Adjustments*				
	Adjusted Totals	10,113	1,000	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Bloom Township
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Bloom Township
Osborne County

As provided in KSA 79-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,750,318	$2,625,691
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.