State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon "County", State of Kansas
We, the undersigned, officers of
Watershed #102
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	172,475	136,583	3.956
Debt Service	10-113				
Totals		xxxxxxx	172,475	136,583	3.956
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Bourbon "County"	
	Allen	
	Crawford	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate: 3.963

Assisted by:

Address:

Email:

Date Attested: 8-21-, 2023

Jennifer Galetas
County Clerk

Governing Body

CPA Summary

Watershed #102
Bourbon "County"

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	136,605	14,782	256	1,094	222	341
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	136,605	14,782	256	1,094	222	341

County Treas Motor Vehicle Estimate 14,782

County Treas Recreational Vehicle Estimate 256

County Treas 16/20M Vehicle Estimate 1,094

County Treas Commercial Vehicle Tax Estimate 222

County Treas Watercraft Tax Estimate 341

MVT Factor 0.10821

RVT Factor 0.00187

16/20M Factor 0.00801

Comm Veh Factor 0.00163

Watercraft Factor 0.00250

2024

Watershed #102
Bourbon "County"

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Watershed #102
Bourbon "County"

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Watershed #102
Bourbon "County"

2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,507	541	2,512
Receipts:			
Ad Valorem Tax	102,234	136,605	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,026		
Motor Vehicle Tax	9,620	12,982	14,782
Recreational Vehicle Tax	168	229	256
16/20M Vehicle Tax	895	1,057	1,094
Commercial Vehicle Tax	181	191	222
Watercraft Tax	18	339	341
LAVTR			0
Allen County	14,946	14,946	14,946
Crawford County	3,762	3,762	3,762
KS Dept. of Ag	30,624		
Checking Interest	264	260	260
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**165,738**	**170,371**	**35,663**
Resources Available:	**167,245**	**170,912**	**38,175**
Expenditures:			
Legal Dues	1,684	1,700	2,000
Insurance	1,586	1,700	1,800
Maintenance & Construction	133,434	135,000	137,000
Maintenance & Construction Fund	30,000	30,000	31,675
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**166,704**	**168,400**	**172,475**
Unencumbered Cash Balance Dec 31	541	2,512	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	152,450	1,059,542	172,475
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	172,475
		Tax Required	134,300
	Delinquent Comp Rate:	1.7%	2,283
		Amount of 2023 Ad Valorem Tax	136,583

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Watershed #102
Bourbon "County"
will meet on August 17, 2023 at 4:00 p.m. at Ag Engineering 1000 Promontory Dr. Uniontown, KS 66779 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Bourbon "County" (home county) Allen, Crawford

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	166,704	3.968	168,400	4.195	172,475	136,583	3.963
Debt Service							
Totals	166,704	3.968	168,400	4.195	172,475	136,583	3.963
						*Revenue Neutral Rate***	*3.963*
Less: Transfers	0		0		0		
Net Expenditures	166,704		168,400		172,475		
Total Tax Levied	122,253		136,605		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	30,810,255		32,551,974		34,463,112		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Neil

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 5th day of August, 2023.

Andy LaSota

Subscribed and sworn to before me this 28 day of August, 2023.

NOTARY PUBLIC STATE OF KANSAS | TERESA A. KLUMPP NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $172.50

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Special District

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Connie Nell

Publication Date: August 5, 2023