State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Northwest Consolidated Fire Distrct

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,509,140	9,062,572	
Debt Service	10-113				
Totals		xxxxxxxxx	6,509,140	9,062,572	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	11.775
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Margaret Williams
Todd Maxton

Address:
9745 Killarney RD
DeSoto, KS 66018

Email:
ToddMaxton@nwcfd.org

Attest: October 29, 2025
Amy Meeker-Berg
County Clerk

David R Anderson — DAVID R ANDERSON
AJ Lang — A J LANG
Rachele M Zade — Rachele M Zade
Kamron Klein — Kamron Klein
Douglas L Bodine — Douglas L Bodine
Governing Body

CPA Summary

AMY MEEKER-BERG
COUNTY CLERK
JOHNSON COUNTY, KANSAS

State of Kansas
Special District

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Margie Williams
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Address:
9745 Killarney Rd.
DeSoto, KS 66018

Email:
ToddMaxton@nwcfd.org

Attest: _____, 2025

_____
County Clerk

Governing Body

David R Anderson	DAVID R ANDERSON
	A J Lang
Rachele M Zade	Rachele M Zade
	Kimm Klein
	Douglas G Bostrom

CPA Summary

Northwest Consolidated Fire Distrct
Johnson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,090,439	317,885	4,209	2,076	11,317	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,090,439	317,885	4,209	2,076	11,317	0

County Treas Motor Vehicle Estimate 317,885

County Treas Recreational Vehicle Estimate 4,209

County Treas 16/20M Vehicle Estimate 2,076

County Treas Commercial Vehicle Tax Estimate 11,317

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06245

RVT Factor 0.00083

16/20M Factor 0.00041

Comm Veh Facto 0.00222

Watercraft Facto 0.00000

2026

Northwest Consolidated Fire Distrct
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Reserve Fund		200,000	711,185	K.S.A. 19-3612c
	Totals	0	200,000	711,185	
	Adjustments*				
	Adjusted Totals	0	200,000	711,185	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Northwest Consolidated Fire Distrct
Johnson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2019 Smeal Fire Engine	2/15/2019	120	3.74	528,153	288,737	64,392	64,392
2021 Spartan Fire Engine	4/21/2021	120	2.78	446,873	185,265	96,538	96,538
			Total	**975,026**	**474,002**	**160,930**	**160,930**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	572,565	2,799,475	788,880
Receipts:			
Ad Valorem Tax	3,575,156	5,090,439	xxxxxxxxxxxxxxxx
Delinquent Tax	35,536	35,000	35,000
Motor Vehicle Tax	271,997	282,974	317,885
Recreational Vehicle Tax	3,862	4,463	4,209
16/20M Vehicle Tax	4,175	2,031	2,076
Commercial Vehicle Tax	9,552	10,999	11,317
Watercraft Tax			0
Lost Revenue Due to TIF (Includes BOTA	-39,909	-588,417	(4,448,497)
CID	700,000	714,000	728,280
Med-Act Contract	8,384	8,528	
Gain on Sale of Assets	-7,476		
Dev. Agreement-Equipment	1,800,000		
PILOT	26,806		57,146
Interest on Idle Funds	144,805	40,000	40,000
Neighborhood Revitalization Rebate			0
Miscellaneous	21,219		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,554,108**	**5,600,017**	**-3,252,584**
Resources Available:	**7,126,673**	**8,399,492**	**-2,463,704**
Expenditures:			
Commodities	163,776	470,500	443,500
Contractual	199,893	304,575	413,025
Personnel	3,629,969	4,585,136	4,780,500
Truck Lease Payments	160,930	160,930	160,930
Transfer to Reserve		200,000	
Equipment Reserve			711,185
Capital Expenditures	172,630		
Cap Exp-Dev Agreement Equipment		1,889,471	
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,327,198**	**7,610,612**	**6,509,140**
Unencumbered Cash Balance Dec 31	2,799,475	788,880	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	7,132,170	7,710,612	6,509,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,509,140
		Tax Required	8,972,844
	Delinquent Comp Rate:	1.0%	89,728
		Amount of 2025 Ad Valorem Tax	9,062,572

CPA Summary

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ORIGINAL

NW CONSOLIDATED FIRE DISTRICT
9745 KILL CREEK RD
DE SOTO KS 66018-9565

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET
7/22/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
July 22, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L24872
Publication Fees: $31.54

ORIGINAL

First published in The Legal Record, Tuesday, July 22, 2025.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Northwest Consolidated Fire Distrct
Johnson County

will meet on August 20, 2025 at 6:30 p.m. at De Soto City Hall, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 9745 Kill Creek Rd., De Soto and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,327,198	19.765	7,610,612	20.961	6,509,140	9,062,572	20.961
Debt Service							
Totals	4,327,198	19.765	7,610,612	20.961	6,509,140	9,062,572	20.961
						*Revenue Neutral Rate***	*11.775*
Less: Transfers	0		0		0		
Net Expenditures	4,327,198		7,610,612		6,509,140		
Total Tax Levied	0		5,090,439		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		432,343,874		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	887,980	614,555	474,002
Total	887,980	614,555	474,002

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Todd Maxton

7/22

Resolution No. 2025-8a

A RESOLUTION OF THE NORTHWEST CONSOLIDATED FIRE DISTRICT, JOHNSON COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Northwest Consolidated Fire District was calculated as 11.775 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Northwest Consolidated Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Northwest Consolidated Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NORTHWEST CONSOLIDATED FIRE DISTRICT:

The Northwest Consolidated Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.775 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2025 and **SIGNED** by the Governing Body.

Doug Bedford, Chairman

A.J. Lang, Vice-Chairman

David Anderson, Board Trustee

Kameron Klein, Board Trustee

Rachele Zade, Board Trustee

Roll Call Vote

A Roll Call Vote of the Northwest Consolidated Fire District To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 20, 2025
Resolution No. 2025-8a

Governing Body Member	Yes	No	No Vote
Doug Bedford	✓		
A.J. Lang	✓		
David Anderson	✓		
Kameron Klein	✓		
Rachele Zade	✓		
TOTAL	5		

Certified: