CERTIFICATE

2023/2024

To the Clerk of Ness County, State of Kansas

We, the undersigned officers of

USD 106 Recreation Commission

ertify that the hearing mentioned in the attached publication was held and after the Budge Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Buc	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	40,000
TOTAL		40,000
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Kara Cook

Amanda Whitman - President

Commission Members

Aug. 11, 2023
Lori Hertel, County Clerk

PERMANENT Recreation Commission Addres

USD 106 Recreation Commission
P O Box 177
Ransom KS, 67572

Sponsoring USD/City Address

USD 106
100 School St/PO Box 177
Ransom KS 67572

Other County:
Other County:
Other County:
Other County:

Provide point of
POC phone number

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:
Ness County	[redacted]
Total Counties Valuation:	0
Mill Rate Limitation	1.00
Dollar amount to be raised by 1 mill:	$ -

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of multiplied by mill rate of 1 divided by 1000) = $

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

USD 106 Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Partici

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023
Total						0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are

USD 106 Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balanc	-12,250	0	0
Receipts: Tax Money	32,000	40,000	40,000
Sponser Donations			
Special Programs/Interest	150		
Other	12,000		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,150	40,000	40,000
Resources Available	31,900	40,000	40,000
Expenditures: Salary (Director)	10,000	15,000	15,000
Salary (Maintenance)	1,000	600	600
Coaching	500	800	1,200
Equipment	6,000	6,500	6,500
Entry Fees	900	400	900
Officiating	400	900	1,400
Instruction	100	100	100
Improvement	3,000	3,000	3,000
Transportation	3,500	5,000	4,500
Miscellaneous	3,000	3,500	4,100
Insurance (Auto)	1,500	2,550	2,000
Insurance (Student)	1,000	500	500
Advertisment	1,000	200	200
capital outlay	0	0	0
Miscellaneous			
Does misc. exceeds 10%			

Total Expenditures	31,900	40,000	40,000
Unencumbered Cash Balanc	0	0	0

Dollar amount to be raised by 1 mill: $ -

USD 106 Recreation Commission 2023/2024

FUND PAGE

Adopted Budget	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance		0	10,000
Receipts:			
Utica Park Improvement		10,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	10,000	0
Resources Available	0	10,000	10,000
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	10,000	10,000

USD 106 Recreation Commission 2023/2024

FUND PAGE

Adopted Budget	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

USD #106 Recreation
redo!

AFFIDAVIT OF PUBLICATION: ---Ness County News

STATE OF KANSAS, COUNTY OF NESS, ss:

First published in the Ness County News Thursday, July 27, 2023. -2t

The Governing Body of
USD 106 Recreation Commission
will meet on August 9, 2023 **at 6:15 PM at Commons Area, USD 106 Ransom KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.**

Detail budget information is available at USD Offices and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	31,900	40,000	40,000
Totals	31,900	40,000	40,000
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

ses and says: that he is Publisher of blished and printed in Ness City, State irculation in Ness County, Kansas, with in Ness County, Kansas, and that said l publication.

east 50 times a year; has been so pub- d county and state for a period of more said notice; and has been admitted at second class mail matter.

y thereof and was published in the r **2** consecutive weeks, foresaid on the **27th** day of ing made on the following dates:

day of August, 2023.

JANICE PFANNENSTIEL
My Appt Expires 3-23-24

Janice Pfannenstiel, Notary Public.

Publication Fee	**$38.25**
Total Publication Fees	**$76.50**

Filed this _____ day of _____, 20____.

Attached Proof Of Publication approved this _____ day of _____, 20_____

_____
District Magistrate Judge.

Filed this _____ day of _____, 20____.

_____
Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20_____

_____
Judge Twenty-fourth Judicial District.