City of Morganville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	74,650	7,301	377	82	406	76
Debt Service						
Library						
TOTAL	74,650	7,301	377	82	406	76

County Treas Motor Vehicle Estimate 7,301

County Treas Recreational Vehicle Estimate 377

County Treas 16/20M Vehicle Estimate 82

County Treas Commercial Vehicle Tax Estimate 406

County Treas Watercraft Tax Estimate 76

Motor Vehicle Factor 0.09780

Recreational Vehicle Factor 0.00505

16/20 Vehicle Factor 0.00110

Commercial Vehicle Factor 0.00544

Watercraft Factor 0.00102

City of Morganville 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Highway	-	-	-	12-1,118
Water & Sewer	General	-	-	-	12-825d
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Morganville 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Morganville 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Morganville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	47,108	65,068	50,639
Receipts:			
Ad Valorem Tax	79,695	74,650	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,677	7,301
Recreational Vehicle Tax		331	377
16/20M Vehicle Tax		98	82
Commercial Vehicle Tax		403	406
Watercraft Tax		78	76
Gross Earning (Intangible) Tax			0
Compensating Use Tax	3,218	3,000	3,000
Local Sales Tax	9,566	10,000	10,000
Franchise Tax	9,833	9,300	9,300
Licenses & Permits	50	100	100
Trash Service	24,348	25,000	25,000
Community Building	30	600	600
Sale of Truck	10,000		
Sale of Materials	103		
Cemetery Income			
Insurance Refund	2,344		
Park & Recreation			
Transfer from Water & Sewer			
Party in the Ville	585		
Co-Op Drainage Project	3,000		
Interest on Idle Funds	1,025	600	600
Neighborhood Revitalization Rebate			
Miscellaneous	400		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**144,197**	**130,837**	**56,842**
Resources Available:	**191,305**	**195,905**	**107,481**
Expenditures:			
Salaries & Wages	20,391	23,000	23,000
Employee Benefits	13,462	14,548	16,730
Utilities	18,440	19,500	19,500
Trash Service	4,605	10,500	10,000
Material & Supplies	6,812	8,000	8,000
Street Repairs & Maintenance	10,687	19,000	22,500
Insurance	15,016	15,000	15,000
Equipment Repairs	3,007	4,000	3,000
Fuel	4,616	5,000	5,000
Professional Services	2,035	2,000	2,000
Fire Protection	6,000	6,000	6,000
Fees & Dues	907	500	500
Telephone	323	400	400
Printing & Postage	1,142	1,300	1,300
Equipment-Lease Purchase	11,018	11,018	43,701
Capital Improvement			
Bank Service Charges	365	500	500
Travel & Entertainment	772	1,500	1,500
Transfer to Special Highway			
Bad Debt	349		
Ball Park		2,000	2,000
Party in th Ville Expense	1,061	1,500	1,500
Miscellaneous	5,229		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**126,237**	**145,266**	**182,131**
Unencumbered Cash Balance Dec 31	65,068	50,639	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	181,445	145,382	182,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,131
		Tax Required	74,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**74,650**

CPA Summary

City of Morganville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,015	29,950	30,100
Receipts:			
State of Kansas Gas Tax	4,935	5,150	5,140
County Transfers Gas		0	0
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,935**	**5,150**	**5,140**
Resources Available:	**29,950**	**35,100**	**35,240**
Expenditures:			
Street Repair and Maint		5,000	35,240
Equipment - Truck			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**35,240**
Unencumbered Cash Balance Dec 31	29,950	30,100	0
2023/2024/2025 Budget Authority Amount	27,453	35,335	35,240

Adopted Budget **Water & Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,767	33,653	25,516
Receipts:			
Water Charges	84,782	80,000	80,000
Sewer Charges	13,620	14,000	14,000
Late Fees	450	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**98,852**	**94,500**	**94,500**
Resources Available:	**134,619**	**128,153**	**120,016**
Expenditures:			
Salaries & Wages	31,208	31,000	33,500
Material & Supplies	1,393	5,000	5,000
Equipment Repairs	590	1,500	1,500
Tower Repairs	3,382	10,000	10,000
Testing	553	1,000	1,000
Water Purchase	62,833	53,137	68,016
Water Maintenance	400	1,000	1,000
Contract Labor			
Transfer to Special Highway			
Transfer to General			
Miscellaneous	607		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**100,966**	**102,637**	**120,016**
Unencumbered Cash Balance Dec 31	33,653	25,516	0
2023/2024/2025 Budget Authority Amount	120,960	102,637	120,016

CPA Summary

City of Morganville

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	27,446	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		27,446
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	27,446	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	27,446
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Project	22,846									
Total Expenditures	22,846	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	22,846
Cash Balance Dec 31	4,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,600 **
										4,600 **

** Note: These two block figures should agree.

CPA Summary

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,399,569

Valuation Factor: 1,399.569

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Morganville
Clay County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,377,581	$1,399,569
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Morganville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for S

CPA Summary

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Morganville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	182,131	74,650	53.338
Debt Service	10-113				
Library	12-1220				
Special Highway		7	35,240		
Water & Sewer		7	120,016		
Non-Budgeted Funds		8			
Totals		xxxxxx	337,387	74,650	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			1,399,569
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 53.339

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-27 2024

Kayla Wa
County Clerk

Governing Body

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF City of Morganville , HEREBY NOTIFIES THE Clay County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 53.338. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 19th, 2024.

(Seal)

Pam Kuette, City Clerk

Clerk or Officer of Governing Body

Official City and County Newspaper

THE CLAY CENTER DISPATCH

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Clay Center Dispatch
509 Court Street
(785) 632-2127

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 23, 2024

Notice ID: 9IulPOFnp7SvCHU034tl
Publisher ID: D1157
Notice Name: Notice of Budget Hearing

PUBLICATION FEE: $75.80

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Hayden Lipsky
Agent

VERIFICATION

State of Florida
County of Duval

Executed on 07/24/2024

DESTINY KESHAN JACKSON
Notary Public - State of Florida
Commission # HH47178
Expires on September 28, 2024

Destiny K. Jackson
Notary Public
Notarized remotely online using communication technology via Proof.

(Published in The Clay Center Dispatch on Tuesday, July 23, 2024.)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Morganville
will meet on August 6, 2024 at 6:30 PM at Morganville City Hall, 201 Main, Morganville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Morganville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	126,237	51.263	145,266	54.190	182,131	74,650	53.338
Special Highway			5,000		35,240		
Water & Sewer	100,966		102,637		120,016		
ARPA	22,846						
Totals	250,049	51.263	252,903	54.190	337,387	74,650	53.338
						*Revenue Neutral Rate**	*53.339*
Less: Transfers	0		0		0		
Net Expenditure	250,049		252,903		337,387		
Total Tax Levied	71,063		74,650		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,386,267		1,377,581		1,399,569		

Outstanding Indebtedness, January 1,	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	19,000	9,500	0
Total	19,000	9,500	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Brent Rundell
City Official Title: Mayor

D1157

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