CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of New Strawn
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	568,775	151,298	28.636
Special Highway		7	66,224		
Special Park		7	64,803		
Infrastructure		8	191,411		
Water Utility		9	596,153		
Sewer Utility		9	127,898		
Trash Utility		10	62,541		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	1,677,805	151,298	28.636
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,283,576
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	28.637
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Neil L. Phillips, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
nphillips@jgppa.com

Attest: August 21, 2025

County Clerk

Governing Body

CPA Summary

SEAL
OFFICE OF COUNTY CLERK
COFFEY COUNTY, KANSAS

City of New Strawn

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	151,298	19,134	984	59	701	325
Debt Service						
Library						
TOTAL	151,298	19,134	984	59	701	325

County Treas Motor Vehicle Estimate	19,134
County Treas Recreational Vehicle Estimate	984
County Treas 16/20M Vehicle Estimate	59
County Treas Commercial Vehicle Tax Estimate	701
County Treas Watercraft Tax Estimate	325

Motor Vehicle Factor	0.12647
Recreational Vehicle Factor	0.00650
16/20M Vehicle Factor	0.00039
Commercial Vehicle Factor	0.00463
Watercraft Factor	0.00215

City of New Strawn 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	30,000	30,000	20,000	K.S.A. 12-1,117
Trash Utility	Equipment Reserve	3,000	3,000	3,000	K.S.A. 12-1,117
Trash Utility	General	0	10,000	10,000	K.S.A. 12-1,117
Water Utility	Equipment Reserve	0	0	40,000	K.S.A. 12-1,117
	Totals	33,000	43,000	73,000	
	Adjustments*				
	Adjusted Totals	33,000	43,000	73,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of New Strawn

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of New Strawn

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Strawn 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	305,326	315,961	325,347
Receipts:			
Ad Valorem Tax	149,126	149,785	xxxxxxxxxxxxxxxxxx
Delinquent Tax	606	15	0
Motor Vehicle Tax	20,770	22,398	19,134
Recreational Vehicle Tax	1,030	906	984
16/20M Vehicle Tax	18	84	59
Commercial Vehicle Tax	776	2,661	701
Watercraft Tax	0	390	325
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	13,447	13,221	13,799
Local Alcoholic Liquor	3,265	4,059	3,134
County Grant Proceeds	30,000	0	0
Licenses / Sales/ Permits/Fines	3,041	2,485	2,485
Water Tower Lease	11,535	8,815	8,815
Reimbursed Expenses	2,250	0	0
Donations	2,000	1,481	0
Operating Transfers from			
Trash Utility Fund	0	10,000	10,000
Interest on Idle Funds	35,400	32,694	32,694
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	3,451	3,291	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**276,715**	**252,285**	**92,130**
Resources Available:	**582,041**	**568,246**	**417,477**

City of New Strawn

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	582,041	568,246	417,477
Expenditures:			
General Administration	214,109	202,854	411,775
Code Enforcement	593	1,926	6,000
Planning and Zoning	377	4,119	69,500
Community Center	21,001	4,000	44,000
Nuisance Abatement	0	0	10,000
Parks	0	0	7,500
Sub-Total detail page	236,080	212,899	548,775
Operating Transfers to			
Equipment Reserve Fund	30,000	30,000	20,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**266,080**	**242,899**	**568,775**
Unencumbered Cash Balance Dec 31	315,961	325,347	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	577,259	573,640	568,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	568,775
		Tax Required	151,298
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	151,298

City of New Strawn

2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Personal Services	106,627	103,778	108,967
Contractual Services	61,017	68,159	68,159
Commodities	16,465	17,239	30,000
Capital Outlay	30,000	13,678	204,649
Total	**214,109**	**202,854**	**411,775**
Code Enforcement			
Personal Services	0	1,700	4,000
Contractual Services	593	226	1,000
Commodities	0	0	1,000
Total	**593**	**1,926**	**6,000**
Planning and Zoning			
Personal Services	0	3,500	5,000
Contractual Services	377	619	64,500
Total	**377**	**4,119**	**69,500**
Community Center			
Commodities	1,344	4,000	4,000
Capital Outlay	19,657	0	40,000
Total	**21,001**	**4,000**	**44,000**
Nuisance Abatement			
Contractual Services	0	0	10,000
Total	**0**	**0**	**10,000**
Parks			
Commodities	0	0	7,500
Total	**0**	**0**	**7,500**

Page Total	**236,080**	**212,899**	**548,775**

(Note: Should agree with general sub-totals.)

City of New Strawn 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	48,609	45,584	55,904
Receipts:			
State of Kansas Gas Tax	11,076	10,320	10,320
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,076**	**10,320**	**10,320**
Resources Available:	**59,685**	**55,904**	**66,224**
Expenditures:			
Commodities	8,101	0	0
Capital Outlay	6,000	0	66,224
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,101**	**0**	**66,224**
Unencumbered Cash Balance Dec 31	45,584	55,904	0
2024/2025/2026 Budget Authority Amount:	63,601	68,997	66,224

Adopted Budget

Special Park	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,232	34,100	45,311
Receipts:			
County Appropriations	16,358	16,358	16,358
Local Alcoholic Liquor tax	3,265	4,059	3,134
Reimbursed Expenses	7,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,623**	**20,417**	**19,492**
Resources Available:	**47,855**	**54,517**	**64,803**
Expenditures:			
Contractual Services	8,690	8,900	13,500
Commodities	3,445	306	51,303
Capital Outlay	1,619	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,754**	**9,206**	**64,803**
Unencumbered Cash Balance Dec 31	34,100	45,311	0
2024/2025/2026 Budget Authority Amount:	50,148	49,448	64,803

City of New Strawn

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Operating Transfers from:			
General Fund			
Trash Utility Fund			
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
General Government			
Commodities			
Capital Outlay			
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:		0	0

Adopted Budget

Infrastructure	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	201,496	268,687	92,549
Receipts:			
Appropriation from County	98,862	98,862	98,862
County Grant Proceeds	30,520	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**129,382**	**98,862**	**98,862**
Resources Available:	**330,878**	**367,549**	**191,411**
Expenditures:			
Capital Projects			
Capital Outlay	62,191	275,000	191,411
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**62,191**	**275,000**	**191,411**
Unencumbered Cash Balance Dec 31	268,687	92,549	0
2024/2025/2026 Budget Authority Amount:	401,724	379,563	191,411

City of New Strawn 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	156,905	258,076	345,328
Receipts:			
Water Sales	257,008	242,678	242,678
Late Charges and Fees	3,951	3,952	3,952
Connection Fees	2,720	2,599	2,599
State Tax Collected	1,708	1,596	1,596
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**265,387**	**250,825**	**250,825**
Resources Available:	**422,292**	**508,901**	**596,153**
Expenditures:			
Personal Services	32,787	32,913	36,204
Contractual Services	29,978	30,917	35,000
Commodities	101,451	99,743	99,743
Capital Outlay	0	0	385,206
Operating Transfer to			
Equipment Reserve Fund	0	0	40,000
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**164,216**	**163,573**	**596,153**
Unencumbered Cash Balance Dec 31	258,076	345,328	0
2024/2025/2026 Budget Authority Amount:	462,810	492,417	596,153

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	86,065	92,264	96,780
Receipts:			
Sewer Collections	32,102	30,618	30,618
Other Fees	24	2,280	500
County Grant Proceeds	39,480	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,606**	**32,898**	**31,118**
Resources Available:	**157,671**	**125,162**	**127,898**
Expenditures:			
Personal Services	7,026	7,014	7,716
Contractual Services	17,828	18,576	20,000
Commodities	553	2,792	1,000
Capital Outlay	40,000	0	99,182
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,407**	**28,382**	**127,898**
Unencumbered Cash Balance Dec 31	92,264	96,780	0
2024/2025/2026 Budget Authority Amount:	118,633	122,544	127,898

City of New Strawn

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,428	23,954	18,740
Receipts:			
Charges for Services			
Trash Collections	42,320	43,801	43,801
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,320**	**43,801**	**43,801**
Resources Available:	**61,748**	**67,755**	**62,541**
Expenditures:			
Contractual Services	34,794	36,015	49,541
Operating Transfer to			
Equipment Reserve Fund	3,000	3,000	3,000
General Fund	0	10,000	10,000
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,794**	**49,015**	**62,541**
Unencumbered Cash Balance Dec 31	23,954	18,740	0
2024/2025/2026 Budget Authority Amount:	55,344	56,610	62,541

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve										
Unencumbered Cash Balance Jan 1	99,321	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 99,321
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer from										
General Fund	30,000									
Trash Utility Fund	3,000									
Total Receipts	33,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	33,000
Resources Available:	132,321	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	132,321
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	7,297									
Capital Outlay	12,141									
Total Expenditures	19,438	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	19,438
Cash Balance Dec 31	112,884	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**112,884**
										112,883

**Note: These two block figures should agree.

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 14, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	266,080	37.071	242,899	32.994	568,775	151,298	28.636
Debt Service							
Library							
Special Highway	14,101				66,224		
Special Park	13,754		9,206		64,803		
Infrastructure	62,191		275,000		191,411		
Water Utility	164,216		163,573		596,153		
Sewer Utility	65,407		28,382		127,898		
Trash Utility	37,794		49,015		62,541		
Non-Budgeted Funds-A	19,438						
Totals	642,981	37.071	768,075	32.994	1,677,805	151,298	28.636
						*Revenue Neutral Rate***	*28.637*
Less: Transfers	33,000		43,000		73,000		
Net Expenditure	609,981		725,075		1,604,805		
Total Tax Levied	151,298		151,298		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,081,241		4,585,752		5,283,576		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lana Johnson
Official Title: City Clerk

RECEIVED

JUL 14 2025

COUNTY CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF NEW STRAWN, KANSAS, HEREBY NOTIFIES THE COFFEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 10, 2025.

Dana Dobson

Clerk or Officer of Governing Body

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September 24,
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's/ Steve Cox,
Mayor

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AS TO FORM:
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owner, Bradley Fischer, notifying said owner that he was in violation of City of LeRoy, Kansas, Code of Ordinances, Section 8-201 (a), (e) and (g), due to allowing (a) filth, excrement, lumber, rocks, dirt, cans, paper, trash, metal, or any other offensive or disagreeable thing or substance thrown or left or deposited upon any street, avenue, alley, sidewalk, park, public or private enclosure, or lot, whether vacant of occupied; (e) all grass or weeds or other unsightly vegetation not usually cultivated or grown for domestic use or to be marketed or for ornamental purposes; and (g) all articles or things whatsoever (tires) caused, kept, maintained, or permitted by any person to the injury, annoyance, or inconvenience of the public or any neighborhood, to remain on said property.

WHEREAS, after service of the Notice, no request for an administrative hearing was received by the city;

WHEREAS, the Code Enforcement Officer is now requesting a Resolution by the City Commission to abate the aforementioned nuisances as provided by the City of LeRoy, Kansas, Code of Ordinances, Section 8-201(a), (e) and (g).

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEROY, KANSAS:

That on September 24, 2024, the property located at 202 Nebraska Ave. was found to be in violation of City of LeRoy, Kansas, Code of Ordinances, Section 8-201 (a), (e) and (g), and there has been no substantial attempt by the owner, Bradley Fischer, to abate said nuisances. Proper notice of this violation was provided to the owner and no administrative hearing was requested. Accordingly, the City of LeRoy and/or its contractors is authorized and ordered to abate the nuisances from the aforementioned property on or after July 17, 2025, after passage of this Resolution, pursuant to City of LeRoy, Kansas, Code of Ordinances, Section 8-201(a), (e) and (g).

DISTRICT COURT OF
COFFEY COUNTY, KANSAS

IN THE MATTER OF THE PETITION OF
Zenobia Koleyemi Idugboe.
To change her name to:
Zenobia Koleyemi Senu-Oke.

Case No. CF-2025-CV-8
Div. No. Civil
PURSUANT TO K.S.A.
CHAPTER 60

You are hereby notified that Zenobia Koleyemi Idugboe filed a Petition in the above court on the 24th day of February, 2025, requesting a judgment and order changing her name from Zenobia Koleyemi Idugboe to Zenobia Koleyemi Senu-Oke.

The Petition will be heard in Coffey County District Court, 110 South 6th Street, Burlington, ing on or before August 20, 2025, in this court or appear at the hearing and object to the requested name change. If you fail to act, judgment and order will be entered upon the Petition as requested by Petitioner.

Petitioner, Pro Se
Zenobia Idugboe
1125 Penobscot St.
Burlington, KS 66839
(620) 794-5155

(July 17, 24, 31)

(Published in *The Coffey County Republican* on Thursday, July 17, 2025)

2026

NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 14, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	266,080	37.071	242,899	32.994	568,775	151,298	28.636
Debt Service							
Library							
Special Highway	14,101				66,224		
Special Park	13,754		9,206		64,803		
Infrastructure	62,191		275,000		191,411		
Water Utility	164,216		163,573		596,153		
Sewer Utility	65,407		28,382		127,898		
Trash Utility	37,794		49,015		62,541		
Non-Budgeted Funds-A	19,438						
Totals	642,981	37.071	768,075	32.994	1,677,805	151,298	28.636
						*Revenue Neutral Rate***	28.637
Less: Transfers	33,000		43,000		73,000		
Net Expenditure	609,981		725,075		1,604,805		
Total Tax Levied	151,298		151,298		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,081,241		4,585,752		5,283,576		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lana Johnson
Official Title: City Clerk

(Published in *The Coffey County Republican* on Thursday, July 17, 2025)

NOTICE OF BUDGET HEARING

The governing body of Unified School District No. 244 Recreation Commission will meet on the 30th day of July, 2025 at 5:15 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year

	Prior Year Actual 2023-2024	Current Year Estimated 2024-2025	Proposed Budget Year 2025-2026
General Fund	1,087,126	1,300,418	2,858,006
Employee Benefits/Special Liability	78,687	87,825	149,500
Pool Lease Reserve Fund	3,968	4,647	5,234
Totals	1,169,781	1,392,890	3,012,740

	July 1, 2022	July 1, 2023	July 1, 2024
Lease Purchase Princ Bal	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.949
Total Proposed Estimated Mill Rate	1.949

Recreation Commission